



Treasury

Fleet Vehicle Spend Data FY2018-19

August 2019

Introduction

This report presents fleet vehicle spend data and a count of fleet units for NSW Government for the financial year 2018-19.

Spend data for the fleet category is taken from supplier invoices as collected by Department of Finance, Services and innovations (DFSI) across NSW Government agencies.

Spend data includes (but are not limited to) leasing fees, fuel, repair and maintenance, registration, CTP, fleet management fees, tolls, disposal costs.

The vehicle count is a snapshot of as at 14 July 2019 (vehicle count numbers change regularly).

Fleet Vehicle Spend and Count

Fleet Vehicle Spend by Cluster FY2018-19

Cluster	Invoice Charge (excl. GST)
Health	\$89,910,287
Transport for NSW	\$37,513,481
Industry	\$26,903,356
Justice (no Police)	\$25,229,993
Planning and Environment	\$15,329,822
Education	\$13,077,593
Family and Community Services	\$11,639,848
Finance, Services and Innovation	\$7,014,857
Premier and Cabinet	\$1,650,385
Treasury	\$29,206
Total	\$228,298,828

Fleet Vehicle Count by Cluster FY2018-19

Cluster	Leased	Owned	TOTAL
Customer Service	650	5	655
Education	1,249	441	1,690
Family and Community Services	1,493	1	1,494
Health	6,976	2,268	9,244
Industry	1,642	504	2,146
Justice	1,561	667	2,228
Planning and Environment	1,062	248	1,310
Premier and Cabinet	130	1	131
Transport	2,695	3	2,698
Treasury	11		11
Total	17,469	4,138	21,607

Further information and contacts

For further Information or clarification on issues raised in the discussion paper, please contact:

NSW Procurement, NSW Treasury

Fleet category team

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