

# Fleet Vehicle Spend Data FY2021-22

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Contracts C300 and C333

6 October 2022

## Acknowledgment of Country

We acknowledge that Aboriginal and Torres Strait Islander peoples are the First Peoples and Traditional Custodians of Australia, and the oldest continuing culture in human history.

We pay respect to Elders past and present and commit to respecting the lands we walk on, and the communities we walk with.

We celebrate the deep and enduring connection of Aboriginal and Torres Strait Islander peoples to Country and acknowledge their continuing custodianship of the land, seas and sky.

We acknowledge the ongoing stewardship of Aboriginal and Torres Strait Islander peoples, and the important contribution they make to our communities and economies.

We reflect on the continuing impact of government policies and practices, and recognise our responsibility to work together with and for Aboriginal and Torres Strait Islander peoples, families and communities, towards improved economic, social and cultural outcomes.

Artwork:

*Regeneration* by Josie Rose



# Introduction

This report presents fleet vehicle spend data and a count of fleet units for NSW Government for the financial year 2021-22.

Spend data for the fleet category is taken from supplier invoices as collected by NSW Treasury across NSW Government agencies.

Spend data includes (but are not limited to) leasing fees, fuel, repair and maintenance, registration, CTP, fleet management fees, tolls, disposal costs.

The vehicle count is a snapshot of as of 6 October 2022 (vehicle count numbers change regularly).

# Fleet Vehicle Spend and Count

Table 1: Fleet Vehicle Spend by Cluster FY2021-22

Cluster	Invoice Charge (exc GST)
Customer Service	\$5,128,018
Education	\$17,547,431
Health	\$88,124,990
Planning and Environment	\$21,557,377
Premier and Cabinet	\$1,950,192
Regional NSW	\$9,847,855
Stronger Communities	\$35,328,688
Transport and Infrastructure	\$34,885,966
Treasury	\$23,468
<b>TOTAL</b>	<b>\$214,393,985</b>

Table 2: Fleet Vehicle Count by Cluster FY2021-22

Cluster	Leased	Owned	TOTAL
Customer Service	601	11	612
Education	1,578	544	2,122
Health	7,195	1,962	9,157
Planning and Environment	1,796	646	2,442
Premier and Cabinet	156	5	161
Regional NSW	835	137	972
Stronger Communities	2,783	713	3,496
Transport and Infrastructure	2,463	12	2,475
Treasury	1		1
<b>TOTAL</b>	<b>17,408</b>	<b>4,030</b>	<b>21,438</b>

## Notes for both tables

Excludes NSW Police.

Includes heavy commercial.

## Note for Table 2 only

Excludes plant, machinery, equipment, fuel cards.

Data snapshot date of Fleet Vehicle Count is 6 October 2022.

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