



Board of Veterinary Surgeons of New South Wales	Annual Report 2001 - 2002
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Board of Veterinary Surgeons OF NEW SOUTH WALES

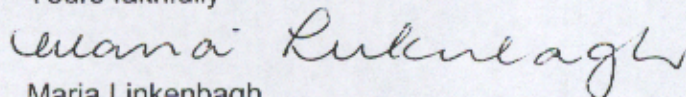
11 November 2002

The Hon R S Amery. MP
Minister for Agriculture
Level 17, "Parkview", 157 Liverpool Street
SYDNEY NSW 2000

Dear Mr Amery

The Annual Report for the financial year 1 July 2001 to 30 June 2002 is submitted to you pursuant to Sections 7 8 and 9 of the Annual Reports (Statutory Bodies) Act 1984.

Yours faithfully



Maria Linkenbagh
Registrar



ABN 9383 1750 859

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Board of Veterinary Surgeons of New South Wales

**Report of Operations for the Financial Year
1/07/2001 - 30/06/2002**

**Pursuant to Sections 8 & 9 of the Annual Reports
(Statutory Bodies) Act 1984**

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Charter

The Board of Veterinary Surgeons of New South Wales is constituted under Section 4 of the Veterinary Surgeons Act 1986 and is responsible for the keeping of the Roll of Veterinary Surgeons registered to practise in New South Wales and for the licensing of veterinary hospitals. The Board also has responsibility for the regulation of the conduct of veterinary surgeons and compliance with the standards of practice of veterinary science.

Aims

The Board aims to act in the interests of the welfare of animals and the public interest in ensuring that the practice of veterinary science in NSW is performed only by registered veterinary surgeons in suitable licenced premises. The Board aims to consult with other State Veterinary Boards and the Australasian Veterinary Boards Council Inc. (AVBC) and organisations representing the interests of members of the veterinary profession and users of veterinary services with a view to achieving the purposes of the Veterinary Surgeons Act 1986.

Access to the Board

The office of the Board has been located at 55 Portman Street, Green Square NSW 2017 since 18 March 2002.

The postal address of the Board is PO Box 25, Beaconsfield NSW 2014.

Between 1 July 2001 and 18 March 2002 the office of the Board was located at the Gatehouse Building Randwick Racecourse Alison Road, Randwick.

The Registrar can be contacted in person between 9.00am and 5.00pm Monday to Friday

telephone number: 02 9699 4477

facsimile number: 02 9699 4488

email: registrar@vsb.nsw.gov.au

The Board maintains and regularly updates a website at: www.vsb.nsw.gov.au

Management and Structure

The Board is appointed by the Governor and Section 5 of the Veterinary Surgeons Act 1986 provides that the Board shall consist of six members.

Term of Office

The Board that was appointed between 1 July 2001 and 31 March 2002 held its final meeting on 4 March 2002. During the period between 31 March and 10 April 2002 there were no members of the Veterinary Surgeons Board. The appointment of all current members of the Board commenced on 10 April 2002 and will expire on 31 December 2002.

Meetings

The Board meets monthly at 55 Portman Street, Green Square NSW 2017.

Registrar

Mrs Maria Linkenbagh was appointed Registrar on 23 July 2001.

Membership of the Board and attendance at Board meetings 1 July 2001-31 March 2002

Dr Geoffrey Arthur Reed BVSc Chairperson	Nominee of the Minister pursuant to Section 5(2) (b) and appointed as President	Attended 8 out of a total of 8 meetings
Dr Marilyn McKenzie BVSc	Nominee of the Minister pursuant to Section 5(2) (b)	Attended 8 out of a total of 8 meetings
Prof David Hutchins BVSc	Nominee of the NSW Division of Australian Veterinary Association pursuant to Section 5(2) (a)	Attended 7 out of a total of 8 meetings
Dr Garth McGilvray BVSc	Nominee of the NSW Division of Australian Veterinary Association pursuant to Section 5(2) (a)	Attended 7 out of a total of 8 meetings
Dr Ruth Thompson BVSc	Nominee of the NSW Division of Australian Veterinary Association pursuant to Section 5(2) (a)	Attended 7 out of a total of 8 meetings
Associate Professor Nick Sangster BSc (Vet) BVSc PhD	Nominee of the Senate of the University of Sydney	Attended 6 out of a total of 8 meetings

Membership of the Board and attendance at Board meetings 10 April -30 June 2002

Dr Garth McGilvray BVSc Chairperson	Nominee of the Minister pursuant to Section 5(2) (b) and appointed as President	Attended 3 out of a total of 3 meetings
Dr Richard Jane BVSc	Nominee of the Minister pursuant to Section 5(2) (b)	Attended 3 out of a total of 3 meetings
Dr Tanya Carter BVSc	Nominee of the NSW Division of Australian Veterinary Association pursuant to Section 5(2) (a)	Attended 3 out of a total of 3 meetings
Dr Timothy Crisp BVSc	Nominee of the NSW Division of Australian Veterinary Association pursuant to Section 5(2) (a)	Attended 3 out of a total of 3 meetings
Dr Ruth Thompson BVSc	Nominee of the NSW Division of Australian Veterinary Association pursuant to Section 5(2) (a)	Attended 3 out of a total of 3 meetings
Associate Professor Nick Sangster BSc (Vet) BVSc PhD	Nominee of the Senate of the University of Sydney	Attended 3 out of a total of 3 meetings

The duties of the administrative staff are:

Registrar

Oversee operations; act as Secretary to the Veterinary Surgeons Investigating Committee; provide support to the Board and the Investigating Committee; provide advice to the Board, Veterinary Surgeons and the public; implement Board and Investigating Committee decisions.

Hospital Inspector

Monitor compliance with standards for hospital licensing; provide advice to veterinary surgeons.

Office Administrator

Supervise administrative staff; prepare Board agenda and minutes; support Board members and implement decisions; prepare Board publications; process applications for registration and hospital licences; liaise with the profession and the public.

Human Resources

There has been no exceptional movement in staff wages, salaries or allowances during the financial year. In October 2001 the Board employed a full-time Hospital Inspector. Otherwise the staffing structure is similar to the previous year.

Finance Officer

Maintain financial records; prepare financial reports; respond to Board and Investigating Committee as required.

Administrative Assistant

Assist in processing of registrations; liaise with the profession and the public; provide administrative support as required by other staff.

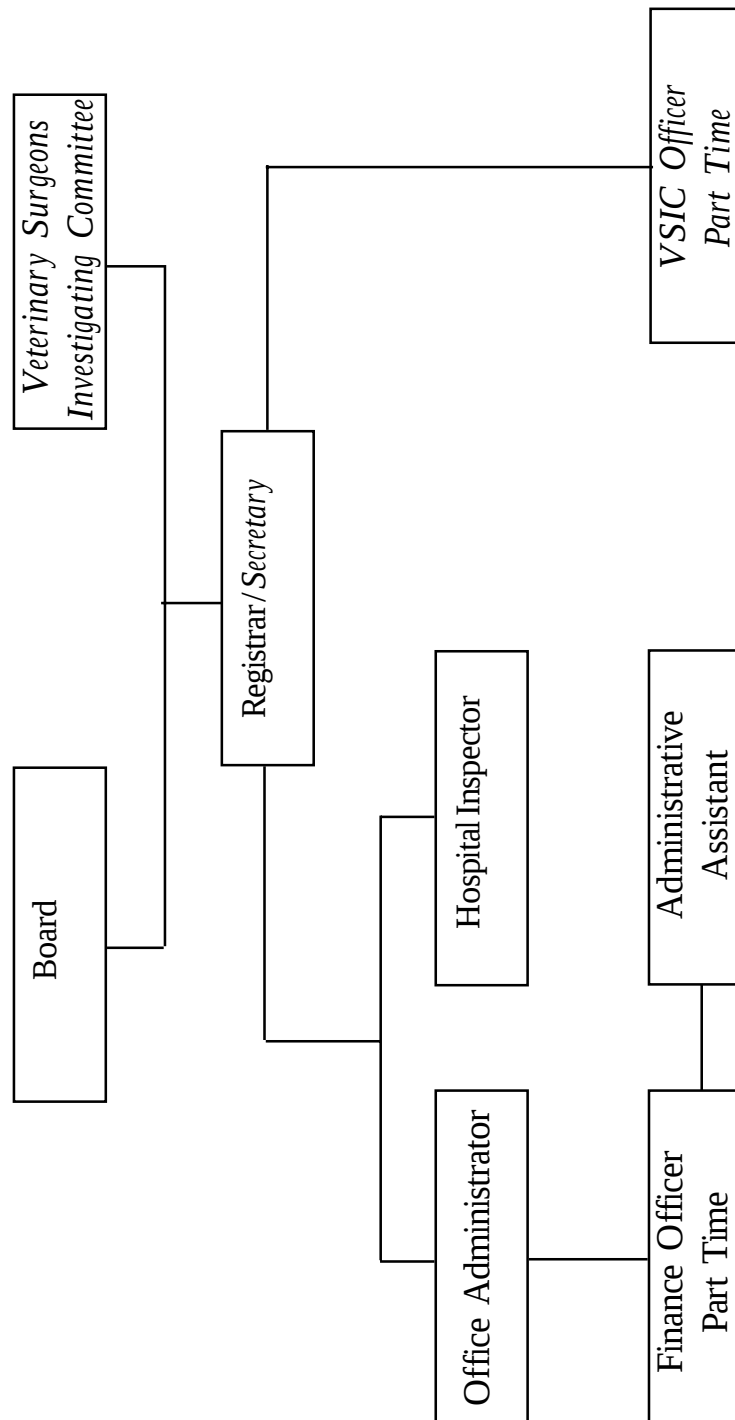
VSIC Officer

Provide administrative support to Investigating Committee members; prepare Investigating Committee agenda and minutes; assist in implementing Investigating Committee decisions; provide administrative support as required by the Secretary and other staff.

Future

The Board does not intend to increase the level of administrative staffing.

Administrative Structure of the Board and the Veterinary Surgeons Investigating Committee



Summary Review of Operations

The Roll of Veterinary Surgeons

At 30 June 2002 there were 2527 registered veterinary surgeons in New South Wales. There are constant changes in the number registered. Factors causing change are the registration of new graduates and veterinary surgeons from other states and overseas, requests for voluntary removal from the Roll and the death of registered veterinary surgeons together with the restoration to the Roll of veterinary surgeons previously registered.

Month	New Reg	Limited Reg	Restoration	Removed	Deaths	Total
Before July 2001						2376
July	9	1	4	2	4	2384
August	12	1	3	5	0	2395
September	3	1	8	1	1	2405
October	10	1	9	6	1	2418
November	9	0	10	40	3	2394
December	33	0	11	64	1	2373
January 2002				15		2358
February	71	1	18	5	1	2442
March	27	0	17	3	0	2483
April	22	3	5	9	1	2503
May	10	1	3	3	2	2512
June	13	0	7	4	1	2527
Total	219	9	95	157	15	2527

The total number of registered veterinarians at 30 June 2002 includes 106 Honorary Registrations.

The Roll of Veterinary Specialists

The Advisory Committee on Registration of Veterinary Specialists (ACRVS) assesses applications by Veterinary Surgeons for registration as a specialist in a specific category and recommends registration if the criteria are met.

The ACRVS was established by the Australasian Veterinary Boards Council in 1985 to offer guidance as to which applicants are qualified to be registered as specialists in order to achieve a consistent national standard. It is the responsibility of the State Board to make the final decision in relation to each applicant after recommendation by the ACRVS. The Board registered 9 new Veterinary Specialists in the financial year 2001-2002.

Date of Registration	Veterinary Specialist	Category
6 August 2001	Dr Beth Janet McDonald	Veterinary Dermatology
3 September 2001	Dr Richard Kenneth Churcher	Internal Medicine - Canine Medicine
5 November 2001	Dr David Edward Clarke	Veterinary Dentistry
5 November 2001	Dr Jennette Louise O'Rielly	Veterinary Surgery/ Equine Surgery
5 November 2001	Dr Katherine Wai-man Lau	Veterinary Medicine/ Small Animal Medicine
5 November 2001	Dr Bradley Alan Dowling	Veterinary Surgery/ Equine Surgery
4 February 2002	Dr Darren James Foster	Veterinary Medicine/ Feline Medicine
4 February 2002	Dr Vanessa Rosemary Barrs	Veterinary Medicine/ Feline Medicine
29 April 2002	Dr Nigel Christopher Swift	Veterinary Medicine/ Small Animal Medicine

The Register of Veterinary Hospitals

During the financial year 2001-2002 the Board approved licences for 23 new veterinary hospitals in New South Wales and 1 of these hospitals did not open and 1 is still yet to open. 14 veterinary hospitals were upgraded during the financial year 2001-2002. There were 606 Veterinary Hospitals licensed at 30 June 2002.

Some of the Main Issues dealt with by the Board during the Financial Year were:

Hospital Inspector

The appointment of the Hospital Inspector in October 2001 has enabled the Board to systematically collect information as to the level of compliance with the minimum standards for premises where acts of veterinary science are performed. The Board, through the Hospital Inspector, is able to meet the expectation that all such premises will be equipped and maintained according to the minimum standards.

Australasian Veterinary Boards Council Inc. (AVBC)

The Boards in each state and New Zealand constitute the members of the AVBC and provide funding for its activities. The AVBC monitors common issues and educational standards and co-ordinates the National Veterinary Examination (NVE) by arrangement with the National Office of Overseas Skills Recognition. The NVE is a pre-requisite for registration in Australia and New Zealand of graduates of overseas institutions whose qualifications are not recognised in local legislation. The AVBC is currently considering issues relating to the continuing education of veterinary surgeons.

Website

The Board's website is comprehensive and includes Board details and information on legislation and the complaint handling process. There are links to relevant sites including the austlii site and the Australian Veterinary Association and other State and New Zealand Board sites. All of the relevant forms needed for registration and hospital licensing can also be downloaded from the site. The Board intends to make a limited range of details from the Roll of Veterinary Surgeons and the Hospital Licence Register available through a search facility on the website in 2002.

Boardtalk

The Board published the newsletter Boardtalk in August, December 2001 and March 2002. Boardtalk is sent to every veterinarian and it is also available on the website. Through Boardtalk the veterinary profession is informed about current issues and developments affecting the

work of the Board or of interest to the profession.

Fees

Fees were fixed by regulation in September 2001. The Board does not anticipate any need to change the current fees during the next financial year. The Board established a cash reserve in the financial year 2001-2 and is working towards building that reserve to cover contingencies including projected legal costs associated with the Veterinary Surgeons Investigating Committee and Administrative Decisions Tribunal.

Student Permits

The Board issues permits to University of Sydney students in the fourth and fifth year of their Degree Studies with a view to facilitating their practical clinical training prior to graduation. 195 permits were issued to University of Sydney students in March 2002. 1 permit was issued to a University of Queensland student in March 2002 and 18 permits were issued to University of Melbourne students in June 2002.

Premises

From 1 July 2000 to 18 March 2002 the Board occupied premises at the Gatehouse Building Alison Road Randwick under a licence agreement with the Australian Jockey Club. The premises were rendered unsuitable because of structural defects and in March 2002 the Board leased its current premises.

Continuing Veterinary Education

The Board in consultation with the AVBC and the profession is considering the issues relating to the implementation of a continuing education programme which will meet the needs of practitioners and the expectations of users of veterinary services in the future.

Payment of Accounts

The Board pays all its accounts promptly and within the indicators set by the Treasurer. It is standard operating procedure to pay accounts as soon as is practicable and in any event within 30 days.

Factors Affecting the Board during the Financial Year

Legal Change

The Veterinary Surgeons Act 1986

The President, some Board members and the Registrar have met with the Minister and Departmental staff to discuss proposed changes to the Act.

Economic Factors

The Board has achieved a cash surplus during this financial year and is in a financially sound position.

Does the Veterinary Surgeons Act 1986 bind the Crown?

The Act does not expressly bind the Crown and there are differing views as to whether Veterinary Surgeons in Government employment are required to be registered. The Board requires registration by all persons wishing to practise veterinary science in NSW.

Equal Employment Opportunity

The Board complies with Equal Employment Opportunity principles in its policies and procedures relating to employment.

Disability Plans

The Board does not have a formal disability plan. Special arrangements are made from time to time (as required) to meet the needs of those with disabilities. Staff have undertaken training in relation to the needs of people with disabilities and disability awareness.

Consultants

The Board did not engage any consultants at a cost in excess of \$30,000 per annum during the financial year 2001-2002.

Land Disposal

The Board has never owned any real estate.

Research and Development

The Board has established measures to collect information about the employment patterns of registered Veterinary Surgeons. Veterinary Surgeons are asked to specify which of eight categories best describes their present occupation - private practice; government officer; government research; university teaching; other veterinary pursuit; pharmaceutical industry; non-veterinary pursuit; or research and development. This research will result in statistics being prepared for publication in Boardtalk and on the website.

Promotion

The Board issues the following publications:

- Annual Report
- Annual Veterinary Surgeons Roll (listing all currently registered veterinary surgeons and specialists and all licenced hospitals).
- A newsletter Boardtalk
- Website
- Veterinary Surgeons Act 1986 and Regulations

These are available on request through the Registrar. The newsletter and Veterinary Surgeons Act are available on the Board's website and a search facility for the Roll will be available on the website in 2002.

Overseas Visits

No overseas visits were taken by officers or employees of the Board.

Consumer Response

The Veterinary Surgeons Investigating Committee deals with formal complaints of professional misconduct by veterinary surgeons. Other complaints to the Board by consumers and veterinary surgeons and the public are dealt with by the staff of the Board. As far as is practicable the staff provide an immediate response to complaints by telephone or fax. The staff have a broad knowledge of the kinds of advice usually required including practical and legal advice and referral to more appropriate agencies. Complaints received in writing are considered at a Board meeting and the Registrar makes a response as directed by the Board.

Risk Management and Insurance Activities

The Board maintains insurance cover for its assets and any liability of staff and Board members. It also maintains Workers Compensation insurance as required by the Workers Compensation legislation.

Controlled Entities

The Veterinary Surgeons Investigating Committee is the only other entity associated with and financed by the Board. A detailed statement on the operations and activities of the Committee is included in this report.

Ethnic Affairs Priorities

The Board does not have a formal ethnic affairs statement. The staff of the Board are aware of the special needs of consumers who are from a non-English speaking or different cultural background. Appropriate assistance such as access to interpreter services is made available as required.

NSW Government Action Plan for Women

The Board is committed to ensuring that the Government's philosophy in relation to women and womens' issues is implemented in all aspects of the functions of the Board. At all times during the financial year the majority of staff of the Board were women. Many registered veterinary surgeons are women and more than 50% of new

graduates are women. The staff of the Board have frequent contact with consumers and are well trained in meeting the needs of all clients of the Board including women.

Occupational Health and Safety

The Board is aware of its occupational health and safety obligations and informs staff by way of a noticeboard of relevant changes. No work related illnesses or injuries were reported during the year and the Board was not prosecuted in respect of any occupational health and safety related illnesses.

Delivery of Electronic Services

The Board is able to provide many services by electronic means including the provision of forms and documents by e-mail and the website. The Board uses e-mail extensively for communication with and the provision of information to the profession and the public. Board and Committee members exchange information electronically and on a frequent basis. The Board and its staff recognise the savings in time and costs which are achieved by the use of electronic services.

VETERINARY SURGEONS INVESTIGATING COMMITTEE

Constitution and Function

The Veterinary Surgeons Investigating Committee is constituted under Section 24 of the Veterinary Surgeons Act, 1986. The five members are appointed by the Minister for Agriculture. The Committee investigates complaints of professional misconduct by registered Veterinary Surgeons.

The Investigating Committee appointed by the Minister for the period of July 2001 - 31 March 2002 held its final meeting on 26 March 2002. During the period between 31 March and 10 April 2002 there were no members of the Investigating Committee. The new Committee members appointed on 10 April 2002 held their first meeting on 7 May 2002. The appointment of all current Committee members expires on 31 December 2002. The Committee meets once a month and more frequently as required.

Membership of the Investigating Committee and attendance at Committee meetings 1 July 2001 - 31 March 2002

Dr John Stinson LLB Chairperson	Solicitor - Partner in Conway Maccallum pursuant to Section 24(3)(a)	Attended 16 out of a total of 16 meetings
Dr Robert Rawlinson BVSc	Nominee of the Minister pursuant to Section 24(3)(b)	Attended 14 out of a total of 16 meetings
Dr John Alexander BVSc	Nominee of the NSW Division of Australian Veterinary Association pursuant to Section 24(3)(c)	Attended 15 out of a total of 16 meetings
Dr Marilyn McKenzie BVSc	Member of the Board pursuant to Section 24(3)(d)	Attended 15 out of a total of 16 meetings
Ms Jade Novakovic July-23 November 2001	Consumer Representative pursuant to Section 24(3)(e)	Attended 5 out of a total of 7 meetings
Mrs Beverley Oakes March 2002	Consumer Representative pursuant to Section 24(3)(e)	Attended 2 out of a total of 2 meetings

Membership of the Investigating Committee and attendance at Committee meetings 10 April - 30 June 2002

Mrs Lorraine Smith LLB Chairperson	Solicitor - pursuant to Section 24(3)(a)	Attended 3 out of a total of 3 meetings
Dr Theodora Kletsas BVSc	Nominee of the Minister pursuant to section 24(3)(b)	Attended 3 out of a total of 3 meetings
Dr John Alexander BVSc	Nominee of the NSW Division of Australian Veterinary Association pursuant to Section 24(3)(c)	Attended 3 out of a total of 3 meetings
Dr Richard Jane BVSc	Member of the Board pursuant to Section 24(3)(d)	Attended 2 out of a total of 3 meetings
Mrs Beverley Oakes	Consumer Representative pursuant to Section 24(3)(e)	Attended 3 out of a total of 3 meetings

New Complaints Each Month 1 July 2001 - 30 June 2002

July 2001	4	(79 current complaints)
August 01	1	
September 01	6	
October 01	7	
November 01	3	
December 01	0	
January 2002	9	
February 02	0	
March 02	0	
April 02	1	
May 02	4	
June 02	2	(21 current complaints)

Review of Operations

During 2001/2002 the Investigating Committee investigated 37 new complaints and continued the investigation of 79 complaints current at 1 July 2001. 95 complaints were finalised and at 30 June 2002 there were 21 complaints current and 3 complaints were awaiting determination in the Administrative Decisions Tribunal. The Committee is precluded by Section 27(3) and 29(3) of the Veterinary Surgeons Act 1986 from publishing details of any complaints.



GPO BOX 12
SYDNEY NSW 2001

INDEPENDENT AUDIT REPORT

Board of Veterinary Surgeons of New South Wales

To Members of the New South Wales Parliament

Scope

I have audited the accounts of the Board of Veterinary Surgeons of New South Wales for the year ended 30 June 2002. The members of the Board are responsible for the financial report consisting of the accompanying statement of financial position, statement of financial performance and statement of cash flows, together with the notes thereto, and the information contained therein. My responsibility is to express an opinion on the financial report to Members of the New South Wales Parliament based on my audit as required by the *Public Finance and Audit Act 1983* (the Act).

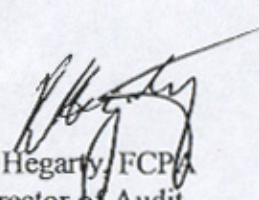
My audit has been conducted in accordance with the provisions of the Act and Australian Auditing Standards to provide reasonable assurance whether the financial report is free of material misstatement. My procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial report, and the evaluation of accounting policies and significant accounting estimates.

These procedures have been undertaken to form an opinion whether, in all material respects, the financial report is presented fairly in accordance with the requirements of the Act, Accounting Standards and other mandatory professional reporting requirements, in Australia, so as to present a view which is consistent with my understanding of the Board's financial position, the results of its operations and its cash flows.

The audit opinion expressed in this report has been formed on the above basis.

Audit Opinion

In my opinion, the financial report of the Board of Veterinary Surgeons of New South Wales complies with section 41B of the Act and presents fairly in accordance with applicable Accounting Standards and other mandatory professional reporting requirements the financial position of the Board as at 30 June 2002 and the results of its operations and its cash flows for the year then ended.



R. Hegarty, FCPA
Director of Audit

SYDNEY
1 November 2002

BOARD OF VETERINARY SURGEONS OF NEW SOUTH WALES

STATEMENT BY MEMBERS OF THE BOARD

Pursuant to Section 41 C (1B) of the Public Finance & Audit Act, 1983, and in accordance with a resolution of the Members of the Board of Veterinary Surgeons, we declare on behalf of the Board that in our opinions:

1. The accompanying financial statements exhibit a true and fair view of the financial position of the Board of Veterinary Surgeons as at 30 June 2002 and transactions for the year then ended.
2. The statements have been prepared in accordance with the provisions of the Public Finance & Audit Act, 1983, the Public Finance and Audit Regulation 2000 and the Treasurer's Directions.

Further, there are no circumstances which would render any particulars included in the financial statements to be misleading or inaccurate.

Signed:

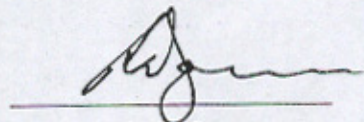
Signed:



Name: G.A. McGilvary

Position: President

Date: 24.10.02



Name: Richard E. Jones

Position: Board member

Date: 22-10-02

BUDGET
2001/2002

		Year 2001					Year 2002					Total/Annual		
Acc No		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
RECOVERY OF IC COSTS	4-1001	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$18,000.00
HOSPITAL REGISTRATIONS	4-1003	\$60,000.00	\$60,000.00	\$34,700.00	\$25,300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$182,400.00
APPLICATION FEES	4-1004	\$300.00	\$200.00	\$300.00	\$200.00	\$300.00	\$200.00	\$345.00	\$230.00	\$345.00	\$230.00	\$345.00	\$230.00	\$3,225.00
RESTORATION ROLL FEE	4-1007	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,040.00	\$1,040.00	\$1,040.00	\$1,040.00	\$1,040.00	\$1,040.00	\$1,040.00	\$1,040.00	\$12,320.00
RESTORATION PENALTY FEE	4-1008							\$1,560.00	\$1,560.00	\$1,820.00	\$1,820.00	\$1,820.00	\$1,560.00	\$9,880.00
ANNUAL ROLL FEES	4-1006					\$104,000.00	\$272,500.00	\$45,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$871,500.00
ANNUAL ROLL FEES NEW	4-1006	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,080.00	\$2,080.00	\$16,800.00	\$2,080.00	\$2,080.00	\$2,080.00	\$2,080.00	\$2,080.00	\$40,360.00
REGIST APPLICATION FEE	4-1005	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$920.00	\$920.00	\$6,900.00	\$920.00	\$920.00	\$920.00	\$920.00	\$920.00	\$17,340.00
LIMITED Registration	4-1010	\$400.00	\$400.00	\$400.00	\$600.00	\$460.00	\$440.00	\$440.00	\$440.00	\$660.00	\$440.00	\$440.00	\$440.00	\$5,560.00
Dept Of Local Gov	4-1011	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$1,200.00
L O G	4-1013	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$5,400.00
Certificate Replacement Fee	4-1014	\$40.00			\$40.00			\$40.00					\$40.00	\$160.00
Students Prac Certi	4-1015													
Spec Reg Fee	4-1016	\$225.00			\$225.00			\$260.00			\$260.00			\$970.00
		\$67,265.00	\$66,900.00	\$41,700.00	\$136,665.00	\$279,650.00	\$156,530.00	\$75,235.00	\$8,620.00	\$9,215.00	\$8,880.00	\$10,995.00	\$8,660.00	\$870,315.00
Other Income		\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$15,000.00
Income Total		\$66,050.00	\$65,950.00	\$40,750.00	\$135,250.00	\$278,640.00	\$156,540.00	\$73,945.00	\$7,630.00	\$8,005.00	\$7,630.00	\$8,005.00	\$7,630.00	\$885,315.00
VSB DR GEOFF REED	no 6-4001	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$15,000.00
VSB DR RUTH THOMPSON	no6-4002	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$4,200.00
VSB DR MARILYN MACKENZIE	no6-4003	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$4,200.00
VSB DR GARTH MCGILVRAY	no 6-4004	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$4,200.00
VSB DR NICK SANGSTER	no6-4005	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$4,200.00
VSB DR DAVID HUTCHINS	no6-4006	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$4,200.00
VSB NEW BOARD MEMBER														\$0.00
VSB TRAVEL BOARD MEMB	no6-4008	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$3,900.00
VSB AIRFARE BOARD MEMB	no6-4009	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$7,200.00
VSB ACCOMODATION B MEM	no6-4010	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$1,800.00
VSB CATERING	no6-4011	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$1,200.00
VSB Other Costs	no6-4012	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$1,800.00
SUB TOTAL		\$4,325.00	\$4,325.00	\$4,325.00	\$4,325.00	\$4,325.00	\$4,325.00	\$4,325.00	\$4,325.00	\$4,325.00	\$4,325.00	\$4,325.00	\$4,325.00	\$51,900.00
VSB LEGAL FEES	no6-4101	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$26,400.00
PRINTING STAND MANUAL	no6-4102					\$700.00								\$700.00
PRINTING BOARD PUBLICAT	no 6-4103						\$2,100.00						\$2,100.00	\$8,400.00
SUB TOTAL		\$2,200.00	\$4,300.00	\$2,200.00	\$2,200.00	\$2,900.00	\$4,300.00	\$2,200.00	\$2,200.00	\$4,300.00	\$2,200.00	\$2,200.00	\$4,300.00	\$35,500.00
SALARY HOSPITAL INSPECT														
SUPERANNATION			\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$49,500.00
LEASE MOTOR VEHICLE			\$383.00	\$382.00	\$383.00	\$382.00	\$383.00	\$383.00	\$383.00	\$383.00	\$383.00	\$383.00	\$383.00	\$4,210.00
PETROL/OIL/REPAIR			\$860.00	\$860.00	\$860.00	\$860.00	\$860.00	\$860.00	\$860.00	\$860.00	\$860.00	\$860.00	\$860.00	\$9,460.00
			\$810.00	\$810.00	\$810.00	\$810.00	\$810.00	\$810.00	\$810.00	\$810.00	\$810.00	\$810.00	\$810.00	\$8,910.00
			\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$3,600.00
SUB TOTAL		\$6,853.00	\$6,852.00	\$6,853.00	\$6,853.00	\$6,852.00	\$6,853.00	\$6,853.00	\$6,853.00	\$6,853.00	\$6,853.00	\$6,853.00	\$6,853.00	\$75,380.00
Vsic J Sinton	no 6-4201	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$24,000.00
VISC DR J ALEXANDER	no6-4203	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$8,400.00
VISC DR MARLYN MCKENZIE	no6-4204	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$8,400.00
VISC MS JADE NOVAKOVIC	no6-4205	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$8,400.00
VISC MR J RAWLINSON	no 6-4206	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$8,400.00
VISC TRAVEL BOARD MEMB	no6-4208	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$7,800.00
VISC AIRFARES	no6-4209	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$480.00
VISC CATERING	no6-4210	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$2,400.00

BUDGET
2001/2002

	Acc No	Year 2001					Year 2002					Total/Annual		
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr		May	Jun
VSIC OTHER COSTS	NO 6-4212	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$1,440.00
VSIC LEGAL EXPENSES	NO6-4301	\$5,000.00	\$5,000.00	\$5,200.00	\$5,000.00	\$5,000.00	\$5,500.00	\$5,000.00	\$5,200.00	\$5,000.00	\$500.00	\$5,000.00	\$5,000.00	\$56,400.00
SUPERANNUATION		\$252.00	\$252.00		\$252.00	\$252.00	\$252.00	\$252.00	\$252.00	\$252.00		\$252.00	\$252.00	\$3,024.00
SUB TOTALS		\$11,062.00	\$11,062.00	\$11,262.00	\$11,062.00	\$11,062.00	\$11,562.00	\$11,062.00	\$11,262.00	\$11,062.00	\$6,562.00	\$11,062.00	\$11,062.00	\$129,144.00
VSIC MS JADE NOVAKOVIC	NO 6-4401	\$650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	7,800.00
VSIC DR MARLYN MCKENZIE	NO6-4402	\$100.00		100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	50.00	900.00
VSIC MR J ALEXANDER	NO6-4403	\$300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
LEGAL EXP CASE NO	NO6-4404	\$9,500.00	9,500.00	9,500.00	9,500.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	118,000.00
ADD WORK R J RAWLINSON	NO 6-4406	\$100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
INVESTIGATOR COSTS		900.00	900.00	900.00	900.00	900.00	1,000.00	900.00	900.00	900.00	900.00	900.00	900.00	10,000.00
SUB TOTAL		\$10,650.00	\$11,450.00	\$11,550.00	\$11,550.00	\$11,950.00	\$12,150.00	\$12,050.00	\$12,050.00	\$12,000.00	\$12,050.00	\$12,000.00	\$12,000.00	\$141,500.00
REGISTRAR	NO 6-5131	\$5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	69,600.00
SALARY O' CONNOR	NO6-5123	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	38,400.00
CLERICAL OFFICER	NO6-5127	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	33,360.00
TEMP REGISTRAR	NO6-5126	5,640.00	5,000.00											10,640.00
ACCOUNTANT		2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	32,400.00
SUPERANNUATION REGISTR		464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	5,568.00
SUPERANNUATION O' CONNOR		256.00	256.00	256.00	256.00	256.00	256.00	256.00	256.00	256.00	256.00	256.00	256.00	3,072.00
SUPERANNUATION SPENCE		225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00
OTHER EXP ADV STAFF ETC				1,000.00	4,000.00	3,000.00	3,600.00	2,400.00	2,400.00	2,400.00		2,000.00	10,000.00	15,000.00
EXTERNAL SALARIES FEES														
SUB TOTAL		21,065.00	20,425.00	16,425.00	20,025.00	22,025.00	19,025.00	17,825.00	17,825.00	17,825.00	15,425.00	15,425.00	17,425.00	220,740.00
ACCOUNTING					2,500.00									
AUDITORS (STATE)														
ABVC CONTRIBUTION							1,200.00	19,500.00				6,850.00		2,500.00
ABVC MEETING COSTS														19,500.00
AMENITIES		110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
BANK CHARGES		155.00	189.00	817.00	800.00	800.00	900.00	1,000.00	600.00	600.00	700.00	800.00	799.00	8,160.00
CLEANING		210.00	210.00	265.00	210.00	210.00	265.00	210.00	210.00	210.00	210.00	210.00	265.00	2,740.00
COURSES (EMPLOYEE)							1,000.00							1,000.00
COMPUTER/INTERNET EXP		500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
COURIERS		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
INSURANCES		3,000.00												3,000.00
LEASE PHOTOCOPIER		250.00	250.00	250.00	250.00	250.00	300.00	250.00	250.00	250.00	250.00	300.00	250.00	3,100.00
LEASE COMPUTER		644.00	644.00	644.00	644.00	644.00	644.00	644.00	644.00	644.00	644.00	644.00	644.00	7,728.00
OFFICE SUPPLIES		800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
PAYROLL PREP COSTS		110.00	110.00	165.00	110.00	110.00	165.00	110.00	110.00	110.00	110.00	110.00	165.00	1,540.00
PHOTOCOPIYING		210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00
POSTAGE		1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
PRINTING		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
REP & MAINT OFFICE EQUIPM		80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
REP & MAINT LEASED PREM		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
RENTAL AJC PREMISES		2,917.00	2,917.00	2,916.00	2,917.00	2,917.00	2,916.00	2,917.00	2,917.00	2,916.00	2,917.00	2,916.00	2,916.00	35,000.00
SUBSCRIPTIONS		80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	100.00	100.00	1,000.00
TELEPHONE		620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,440.00
SUB TOTALS		9,636.00	12,670.00	10,407.00	12,781.00	10,281.00	12,740.00	29,981.00	10,081.00	10,190.00	10,181.00	10,351.00	18,459.00	\$157,758.00
EXPENSES TOTAL	4	58,938.00	71,085.00	63,021.00	68,796.00	69,395.00	70,955.00	84,295.00	64,596.00	66,555.00	57,596.00	62,266.00	74,424.00	811,922.00
INCOME TOTAL		66,050.00	65,950.00	40,750.00	135,250.00	278,640.00	155,540.00	73,945.00	7,630.00	8,005.00	7,630.00	8,005.00	7,630.00	885,315.00
Expenses Total		58,938.00	71,085.00	63,021.00	68,796.00	69,395.00	70,955.00	84,295.00	64,596.00	66,555.00	57,596.00	62,266.00	74,424.00	811,922.00
DIFF BETW INCOME & EXP														73,393.00

BUDGET
2002/2003

		Year 2002						Year 2003						Total/Annual
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
INCOME:	2002 A/C NO.													
	4-1210	\$345.00	\$345.00	\$345.00	\$345.00	\$4,600.00	\$4,600.00	\$700.00	\$700.00	\$345.00	\$345.00	\$345.00	\$345.00	\$13,360.00
	4-1220	\$2,300.00	\$2,300.00	\$2,300.00		\$2,300.00		\$2,300.00	\$2,300.00	\$230.00		\$230.00		\$3,450.00
	4-1230	\$2,200.00		\$2,200.00							\$2,200.00			\$880.00
	4-1230		\$780.00	\$780.00										\$2,340.00
	4-1215		\$780.00	\$780.00	\$390,000.00	\$130,000.00	\$130,000.00	\$13,000.00	\$7,800.00	\$2,600.00	\$1,300.00	\$1,300.00	\$780.00	\$676,780.00
	4-1413		\$780.00	\$780.00	\$780.00	\$2,600.00	\$2,600.00	\$2,600.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$16,640.00
	4-1412		\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$2,340.00
	4-1250		\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$2,340.00
	4-1610		\$450.00	\$360.00	\$855.00	\$270.00	\$1,125.00	\$540.00	\$975.00	\$945.00	\$495.00	\$855.00	\$495.00	\$7,425.00
	4-4300		\$360.00			\$360.00				\$6,000.00				\$6,000.00
	4-1712		\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$600.00
EXPENSES:	4-6000	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$600.00
	4-3010	\$460.00	\$460.00	\$460.00	\$460.00	\$460.00	\$460.00	\$460.00	\$460.00	\$460.00	\$460.00	\$460.00	\$460.00	\$5,520.00
	4-3012	\$27,600.00	\$3,105.00	\$1,035.00	\$1,035.00	\$1,035.00	\$1,035.00	\$1,035.00	\$1,035.00	\$1,035.00	\$1,035.00	\$43,470.00	\$138,000.00	\$220,455.00
	4-4010 -4011	\$115.00	\$115.00	\$115.00	\$115.00	\$115.00	\$115.00	\$115.00	\$115.00	\$115.00	\$115.00	\$115.00	\$115.00	\$690.00
	4-5100	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$6,000.00
	4-5000 - 5014	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$3,960.00
	4-6100	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$13,200.00
	4-6110	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$13,200.00
	4-6010 -6011	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$800.00
	8-1000	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,800.00
	8-1100	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,800.00
	8-1300	\$338,110.00	\$8,690.00	\$9,860.00	\$397,445.00	\$139,450.00	\$139,870.00	\$19,730.00	\$12,280.00	\$13,390.00	\$13,335.00	\$52,455.00	\$2,000.00	\$24,000.00
	Income Total													\$1,006,240.00
EXPENSES:	6-7455	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$15,000.00
	6-7455	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$4,200.00
	6-7455	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$4,200.00
	6-7455	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$4,200.00
	6-7455	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$4,200.00
	6-7455	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$4,200.00
	6-7455	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$4,200.00
	6-7475	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$900.00
	6-7318	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$2,400.00
	6-7312	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$9,600.00
	6-7310	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$2,450.00
	6-7313	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$1,200.00
	6-7315	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$1,800.00
	6-7317	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$6,000.00
SUB TOTAL		\$4,975.00	\$4,975.00	\$4,975.00	\$4,975.00	\$4,975.00	\$4,975.00	\$4,975.00	\$4,975.00	\$4,975.00	\$4,975.00	\$5,625.00	\$4,975.00	\$60,350.00
	ANNUAL ROLL EXPENSES													
	6-3100 - 3120													
	6-3010 - 3012			\$5,500.00			\$5,500.00				\$15,000.00		\$5,500.00	\$22,000.00
	BOARD/ROLL EXPENSES													
		\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$15,000.00	\$0.00	\$5,500.00	\$37,000.00
HOSPITAL INSPECTOR:	6-5013	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$2,400.00
	6-5012	\$1,500.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$9,600.00
	6-4010	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$6,000.00
	6-2322	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$6,000.00
	6-4012 - 4013	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$1,200.00
	6-2100	\$425.00	\$425.00	\$425.00	\$425.00	\$425.00	\$425.00	\$425.00	\$425.00	\$425.00	\$425.00	\$425.00	\$425.00	\$5,100.00
	6-5120	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$57,600.00
	6-2100	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$57,600.00
	SALARY	\$5,625.00	\$5,625.00	\$5,625.00	\$5,625.00	\$5,625.00	\$5,625.00	\$5,625.00	\$5,625.00	\$5,625.00	\$5,625.00	\$5,625.00	\$5,625.00	\$68,300.00
SUB TOTAL		\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$15,000.00	\$0.00	\$5,500.00	\$37,000.00

BUDGET
2002/2003

		Year 2002							Year 2003						Total/Annual
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
VISC EXPENSES															
MRS L SMITH	6-8455														
VISC DR J ALEXANDER	6-8455	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$12,000.00	
VISC DR T KLETSAS	6-8455	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$4,200.00	
VISC MRS B OAKES	6-8455	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$4,200.00	
VISC DR D JANE	6-8455	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$4,200.00	
VISC SPECIAL FEES	6-8465	\$3,000.00	\$600.00	\$3,000.00	\$600.00	\$3,000.00	\$600.00	\$3,000.00	\$600.00	\$3,000.00	\$600.00	\$3,000.00	\$600.00	\$21,600.00	
VISC SUPERANNUATION	6-8475	\$500.00	\$300.00	\$500.00	\$300.00	\$500.00	\$300.00	\$500.00	\$300.00	\$500.00	\$300.00	\$500.00	\$300.00	\$4,800.00	
VISC TRAVEL	6-8318	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$1,200.00	
VISC AIRFARES	6-8312	\$800.00	\$400.00	\$800.00	\$400.00	\$800.00	\$400.00	\$800.00	\$400.00	\$800.00	\$400.00	\$800.00	\$400.00	\$7,200.00	
VISC CATERING	6-8313	\$200.00	\$100.00	\$200.00	\$100.00	\$200.00	\$100.00	\$200.00	\$100.00	\$200.00	\$100.00	\$200.00	\$100.00	\$1,800.00	
VISC OTHER COSTS	6-8310 - 14 - 15	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$1,440.00	
VISC COMPLAINT SOLICITORS	6-8317 - 6-9111	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00	
INVESTIGATOR COSTS	6-9112 - 9115														
VISC SUNDRY EXPENSES	6-9117	\$200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	4,000.00	
VISC ADT	6-8311			\$5,000.00			\$5,000.00			\$5,000.00			\$5,000.00	\$20,000.00	
SUB TOTALS		\$12,320.00	\$9,220.00	\$18,320.00	\$9,220.00	\$12,320.00	\$16,220.00	\$12,320.00	\$9,220.00	\$16,320.00	\$9,220.00	\$12,320.00	\$15,220.00	\$153,240.00	
ADMINISTRATION/Salaries															
6-2100															
REGISTRAR	6-1110														
ADMINISTRATOR		\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	78,750.00	
CLERICAL OFFICER		3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	45,500.00	
FINANCE OFFICER		1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	15,800.00	
VISC OFFICER		900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00	
VISC OFFICER		1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00	
CASUAL LABOUR		200.00	500.00	500.00	200.00	200.00	500.00	500.00	500.00	500.00	500.00	200.00	200.00	2,300.00	
SUPERANNUATION	6-1120	1,225.00	1,200.00	1,275.00	1,225.00	1,225.00	1,375.00	1,275.00	1,325.00	1,475.00	1,475.00	1,475.00	1,475.00	16,025.00	
SUB TOTAL		14,875.00	14,850.00	15,225.00	14,875.00	14,875.00	16,025.00	15,425.00	16,225.00	16,375.00	16,875.00	16,375.00	16,575.00	188,375.00	
Administration Expenses:															
ACCOUNTING AND AUDIT	6-6110														
ADVERTISING	6-5100			10,000.00			2,000.00							14,000.00	
AMENITIES	6-1011			500.00			500.00							2,000.00	
BANK CHARGES	6-1012	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00	
CLEANING	6-1013	750.00	500.00	500.00	2,000.00	1,500.00	1,500.00	750.00	500.00	500.00	500.00	1,000.00	1,000.00	11,000.00	
COMPUTER LEASE	6-1014			50.00			50.00			50.00			50.00	200.00	
COURIERS	6-1015	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	7,800.00	
ELECTRICITY	6-1016	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00	
GIFTS AND DONATIONS	6-1021			500.00			500.00			500.00			500.00	2,000.00	
INTERNET ACCESS	6-1024	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	400.00	
INSURANCES	6-1025			300.00			300.00			300.00			300.00	3,600.00	
LEASE PHOTOCOPIER	6-1026			620.00			620.00			620.00			620.00	4,000.00	
OFFICE SUPPLIES	6-1029	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00	
PAYROLL PREP COSTS	6-1031	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00	
PHOTOCOPIYING	6-1030	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00	
POSTAGE	6-1032	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,400.00	
REP & MAINT OFFICE EQUIPM	6-1022	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00	
REP - PORTMAN STREET	6-1033	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	61,200.00	
REP & MAINT LEASED PREM	6-1034			200.00			200.00			200.00			200.00	800.00	
SECURITY SERVICES	6-1039	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
SUBSCRIPTIONS	6-1035	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00	
TELEPHONE	6-1036	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00	
TRAINING/RECORDS MGMT	6-1037	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00	
WEBSITE	6-1040			500.00			500.00			500.00			500.00	2,000.00	
TRAVEL & ENTERTAINMENT	6-1038	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	1,050.00	
SUB TOTALS		10,120.00	10,440.00	11,670.00	11,120.00	13,240.00	13,970.00	9,870.00	10,240.00	12,970.00	9,620.00	10,740.00	11,470.00	151,770.00	

BUDGET
2002/2003

		Year 2002						Year 2003						Total/Annual
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
AVBC														
CONTRIBUTION	6-6000													
	5-5200													
MEETING COSTS	6-6010								\$40,000.00					\$40,000.00
	5-2100													
	6-6011											\$2,000.00		\$2,000.00
	5-2200													
SUB TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$42,000.00
EXPENSES TOTAL		\$48,915.00	\$45,910.00	\$62,315.00	\$48,315.00	\$52,035.00	\$62,315.00	\$49,215.00	\$87,285.00	\$65,365.00	\$62,915.00	\$54,285.00	\$61,865.00	\$717,035.00
INCOME TOTAL		\$38,110.00	\$8,690.00	\$9,860.00	\$397,445.00	\$139,450.00	\$139,870.00	\$19,730.00	\$12,280.00	\$13,390.00	\$13,335.00	\$52,455.00	\$143,760.00	\$1,006,240.00
DIFF BETW INCOME & EXP		-10,805.00	-37,220.00	-52,455.00	349,130.00	87,415.00	77,555.00	-29,485.00	-75,005.00	-51,975.00	-49,580.00	-1,830.00	81,895.00	\$289,205.00

Board Of Veterinary Surgeons Of NSW

Financial Statements

**For the year ended
30 June 2002**

2001-2002

55 Portman Street

GREEN SQUARE NSW 2014

Board Of Veterinary Surgeons Of NSW

Statement Of Financial Position As At 30 June 2002

	Notes	2002 \$' 000	2001 \$' 000
Current Assets			
Cash assets	5(a)	579	187
Receivables	5(b)	113	23
Prepayment		20	10
Total Current Assets		712	220
Non Current Assets			
Receivables	5(b)	16	21
Plant and equipment	6	28	16
Total Non Current Assets		44	37
Total Assets		756	257
Current Liabilities			
Payables	7(a)	567	317
Provision for employee entitlements	7(b)	13	-
Total Current Liabilities		580	317
Net Assets		176	(60)
Retained Earnings		176	(60)

The accompanying notes form part of these statements

Board Of Veterinary Surgeons Of NSW

Statement Of Financial Performance

For The Year Ended 30 June 2002

	Notes	2002 \$' 000	2001 \$' 000
Revenue from Ordinary Activities			
Licence and Application Fees	3(a)	825	745
Interest Income		20	16
Other Revenue	3(b)	64	26
Total Revenues		909	787
Expenditure From Ordinary Activities			
Employee Related	4(a)	247	171
Other Operating Expenses	4(b)	423	587
Total Expenditure		670	758
Surplus for the Year From Ordinary Activities		239	29

The accompanying notes form part of these statements

Board Of Veterinary Surgeons Of NSW

Statement Of Cash Flows

For The Year Ended 30 June 2002

	Notes	2002 \$' 000	2001 \$' 000
Cash Flows From Operating Activities			
Receipts			
Licence/ Application Fee		1098	827
Interest Received		20	16
Total Receipts		1118	843
Payments			
Employment Related		234	171
Other Operating Expenses		452	695
Total Payments		686	866
Net Cash provided by (used in) operating activities	8	432	(23)
Cash used in Investing Activities			
Purchase of Plant and Equipment		(40)	(2)
Net cash used in investing activities		(40)	(2)
Net Increase/(Decrease) in Cash Balance		392	(25)
Cash Balance At the Start of The Financial Year		187	212
Cash Balance At the End of The Financial Year	5(a)	579	187

The accompanying notes form part of these statements

BOARD OF VETERINARY SURGEONS OF NEW SOUTH WALES

Notes to and forming part of the Financial Statements for the year ended 30 June 2002

1. General

The Veterinary Surgeons Act, 1986 requires that persons practising veterinary science in the State be registered with the Board. The expenses of the Board are met directly from the revenue collected by the Board mainly in the form of licence and application fees.

2. Summary of Significant Accounting Policies

(a) Basis of Accounting

The Board's financial statements are a general purpose financial report and have been prepared in accordance with:

- applicable Australian Accounting Standards;
- other authoritative pronouncements of the Australian Accounting Standards Board (AASB);
- Urgent Issues Group (UIG) Consensus Views; and
- the requirements of the Public Finance and Audit Act 1983 and Regulation.

The Statement of Financial Performance and the Statement of Financial Position are prepared on an accrual basis. The Financial Report is prepared in accordance with the historical cost convention. All amounts are rounded to the nearest one thousand dollars and are expressed in Australian currency.

(b) Non-Current Assets (Plant and Equipment)

Plant and equipment costing \$500 and above individually are capitalised.

Depreciation is provided for on a straight line basis so as to write off the depreciable amount of each asset as it is consumed over its useful life to the Board.

Asset class useful lines are:

Office furniture and equipment – 5 years

Motor Vehicle - 3 years

Computer Equipment - 5 years

c) Cash

For the purposes of the Statement of Cash Flows, cash includes cash at bank and cash on hand.

d) Revenue Recognition

Income in the main is derived from Veterinary Surgeons annual Roll Fees (due on 31 October) and annual Hospital Licence fees (due on 30 June). Payment of Roll Fees depends upon the exercise of an election to renew registration and are recognised at the date of payment. Fees were increased from 1 October 2001 and that increase is reflected in increased income over the previous year. 50% of the Veterinary Surgeons Roll Fees is included as Unearned Revenue and recognised as a Liability because the fees are paid in respect of the calendar year 1 January to 31 December.

Board Of Veterinary Surgeons Of NSW

Notes to And Forming Part Of The Financial Statements

For The Year Ended 30 June 2002

3(a)	Licence & Application Fees	2002	2001
		\$' 000	\$' 000
	Hospital Application Fees	6	4
	Hospital Licence Fees	185	182
	Application Roll Registration Fees	25	21
	Annual Roll Fees	579	507
	Restoration Roll Fees	22	13
	Restoration Penalty Fee	4	10
	Limited Registration	3	8
	Other	1	
	Total	825	745
3(b)	Other Income		
	Recovery Legal Fees	47	19
	Complaint Fees	0	(1)
	Student Practice Fees	6	4
	Letters of Professional Standing	7	3
	Roll Sales	3	0
	Receipts of Department of Local Government	1	1
	Total	64	26
4(a)	Employee Related Expenses		
	Salaries & Wages	203	118
	External Salary Fees	13	27
	Other Employee Related Expenses	31	26
	Total	247	171

The accompanying notes form part of these statements

Board Of Veterinary Surgeons Of NSW

Notes to And Forming Part Of The Financial Statements

For The Year Ended 30 June 2002

4(b) Other Operating Expenses	2002 \$' 000	2001 \$' 000
Conference & Legal	0	245
Board Meeting Fees & Expenses	42	35
Committee Meeting Fees & Expenses	149	52
Travelling Fees	3	19
Stores	7	10
Printing	2	17
Board Publication Expenses	40	5
Telephone	9	7
Postage	12	15
Audit & Accounting	14	7
Bank Fees	10	8
Management Fee to Department of Agriculture	0	84
Other Operating Expenses	59	18
AVBC Contribution & Meeting Expenses	27	20
Leases Office Equipment	11	10
Rent Office	38	35
Total	423	587
5(a) Cash		
Bank	116	187
Deposit – T-Corp	463	0
	579	187

The accompanying notes form part of these statements

Board Of Veterinary Surgeons Of NSW

Notes to And Forming Part Of The Financial Statements For The Year Ended 30 June 2002

5 (b) Receivables	2002	2001
	\$' 000	\$' 000
Current Receivables	80	0
Interest Bank Account	0	18
Goods & Services Tax	19	5
Deposits with Suppliers	14	0
Total Current Receivables	113	23
Non Current Receivables		
Disciplinary Tribunal Recoverables	16	21
6 Plant and Equipment		
Carrying amount at start of year	16	0
Additions	40	16
Disposals	(16)	-
Depreciation	(12)	0
Carrying amount at end of year	28	16
7(a) Payables		
Accrual	46	29
Prepaid Income	517	263
Group Tax	4	10
Refundable Complaint Deposit	0	1
Lease Liability	0	14
Total	567	317
7(b) Provision for employee entitlements	13	0
8 Reconciliation to operating surplus of net cash provided by/ (used in) operating activities		
Operating Surplus	239	29
Increase/Decrease in Receivables	(85)	(10)
Increase/Decrease in Prepayment	(10)	0
Increase/(Decrease) in Payables	10	(42)
Increase in employee entitlements	13	0
Increase in prepaid income	253	0
Depreciation	12	0
Net Cash Provided by/(Used in)operating activities	432	(23)

The accompanying notes form part of these statements

BOARD OF VETERINARY SURGEONS OF NEW SOUTH WALES

Notes to and forming part of the Financial Statements for the year ended 30 June 2002

9. Financial Instruments

Financial Instruments include cash, receivables and payables and are shown in the financial records at cost. All financial instruments including revenues, expenses or other cash flows arising from instruments are recognised on an accruals basis.

Cash

Cash comprises Cash at Bank and Cash on Hand. The value of the cash as at 30 June 2002 was \$579,175 (30 June 2001 - \$186,762). The cash at bank earned interest at the weighted effective interest rate of 4.9%.

Receivables

All debtors are recognised as amounts receivable as at 30 June 2002. No provision has been made for doubtful debts as no doubtful debts have been identified. No interest is charged on debts. Penalties and late fees are applied after the due date for payment of fees as provided in the Regulations. The value of receivables as at 30 June 2002 was \$129,239 (30 June 2001 - \$45,763). The increase results substantially from the application of the correct due date for Hospital Licence Fees as 30 June 2002 rather than 1 July as in the previous year.

Payables

The liabilities are recognised for amounts due to be paid in the future for goods and services rendered whether or not invoiced. Amounts owing to suppliers (which are unsecured) are settled in accordance with the policy set out in Treasurer's Direction 219.01. If trade terms are not specified, payment is made no later than the end of the month following the month in which an invoice or a statement is received. Treasurer's Direction 219.01 allows the Minister to award interest for late payment. The value of payables as at 30 June 2002 was \$46,377 (30 June 2001 - \$29,014).

10. Commitments

Operating Lease Commitments:	2002 \$' 000	2001 \$' 000
Less than one year	14	10
Later than one year and not later than five years	7	12
Total	21	22

Note: The figures for 2001 have been amended to reflect the terms of the leases

END OF AUDITED FINANCIAL STATEMENTS