776 contract – Small sites Electricity Government Expenditure Report

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Contact details

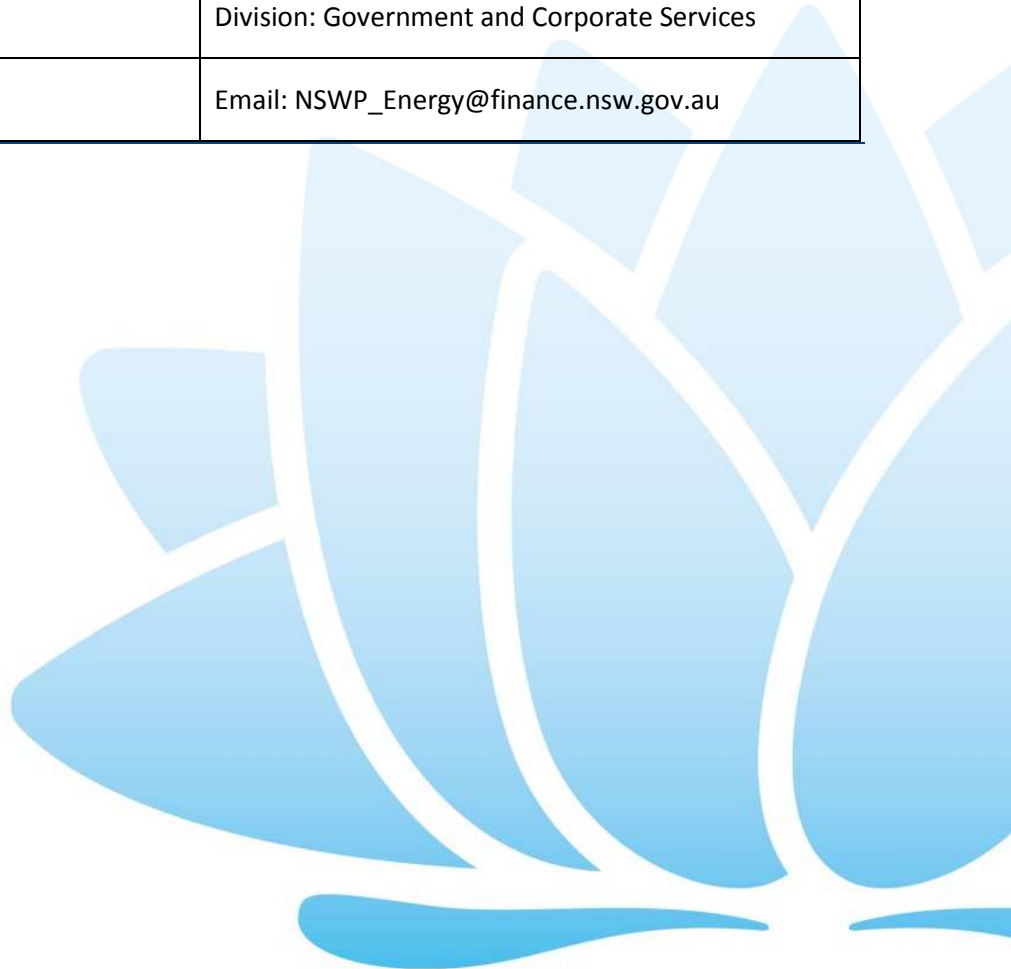| Name: Rajesh Ramanathan	Position: Category Manager
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Foreword

This report represents electricity consumption and charges for Contract 776 – Retail supply of electricity to NSW Government and eligible customers (small sites). This data is reported by the supplier of Contract 776 for financial year 2014 – 15 and 2015 – 16

There are separate arrangements for supplying electricity to Sydney Metro, Sydney Trains and NSW Trains. This data excludes these arrangements.

The data in this report is unaudited.

All charges are in AUD. All electrical energy amounts are in kilo Watt hours (kWh).

This report contains supplier generated data. Some information in this report may be duplicated and/or unavailable.

DISCLAIMER: This report details all electricity spend and consumption under the NSW Government 776 contract, as categorised by NSW Procurement. The contents of this report may vary compared to reports published by other NSW Government agencies.

Consumption in kWh per Super Agency (Cluster)

Super Agency	FY 2014/2015	FY 2015/2016	Total Consumption kWh
EDUCATION	35,579,643	39,316,834	**74,896,477**
JUSTICE	29,135,904	29,449,301	**58,585,205**
FAMILY AND COMMUNITY SERVICES	28,207,886	30,236,704	**58,444,590**
HEALTH	20,838,343	20,859,783	**41,698,126**
TRANSPORT	10,948,020	13,089,164	**24,037,183**
FINANCE SERVICES AND INNOVATION	6,519,629	7,405,691	**13,925,320**
INDUSTRY	6,303,299	7,351,960	**13,655,259**
PREMIER & CABINET	4,229,088	5,332,662	**9,561,750**
PLANNING & ENVIRONMENT	4,550,478	4,995,658	**9,546,136**
TREASURY		49,576	**49,576**
Total Consumption kWh	**146,312,289**	**158,087,332**	**304,399,622**
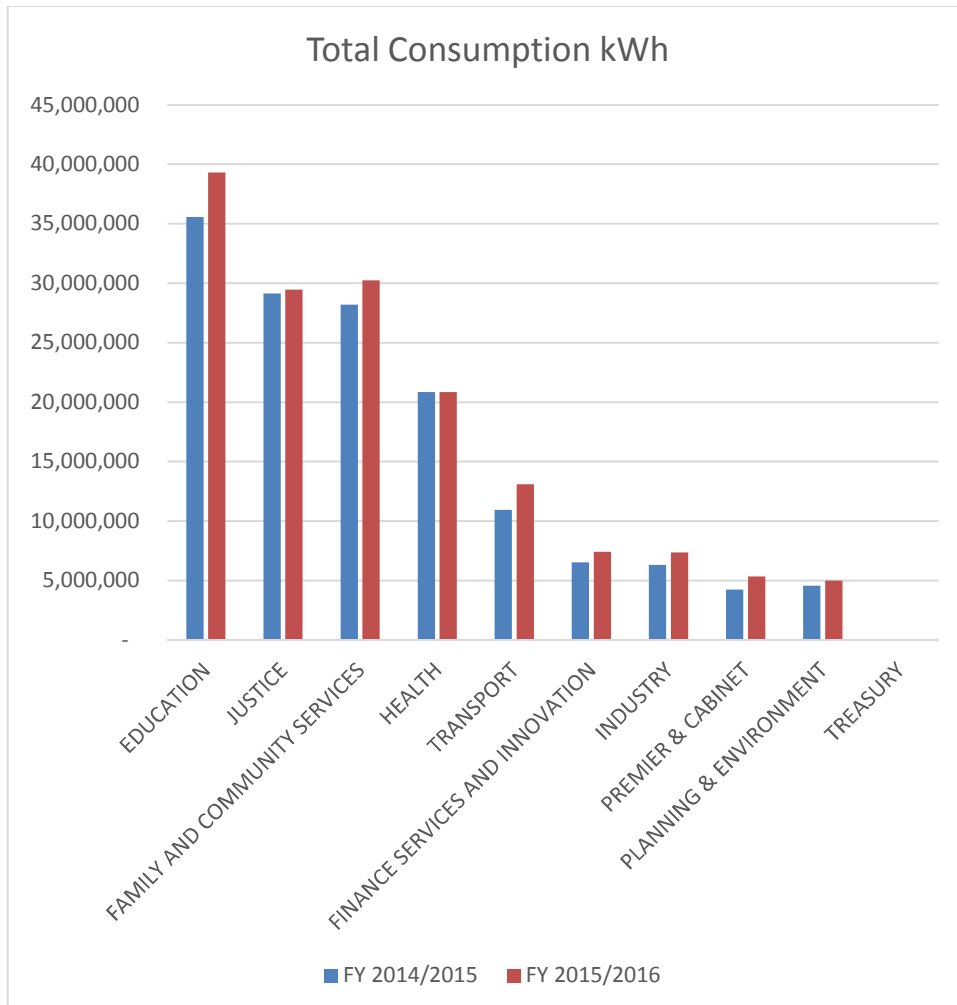
Charges per Super Agency (Cluster)

Super Agency	FY 2014/2015	FY 2015/2016	Total Charges ex GST $
EDUCATION	$ 9,373,542	$ 9,143,560	$ 18,517,102
JUSTICE	$ 7,868,036	$ 7,012,594	$ 14,880,630
FAMILY AND COMMUNITY SERVICES	$ 7,267,267	$ 7,136,294	$ 14,403,561
HEALTH	$ 5,399,497	$ 4,824,592	$ 10,224,089
TRANSPORT	$ 2,773,957	$ 2,921,685	$ 5,695,642
INDUSTRY	$ 1,818,264	$ 1,806,047	$ 3,624,311
FINANCE SERVICES AND INNOVATION	$ 1,694,615	$ 1,694,484	$ 3,389,099
PLANNING & ENVIRONMENT	$ 1,260,462	$ 1,196,366	$ 2,456,828
PREMIER & CABINET	$ 1,053,600	$ 1,208,613	$ 2,262,213
TREASURY		$ 10,729	$ 10,729
Total Charges ex GST $	**$ 38,509,241**	**$ 36,954,963**	**$ 75,464,204**

Total charges ex GST $
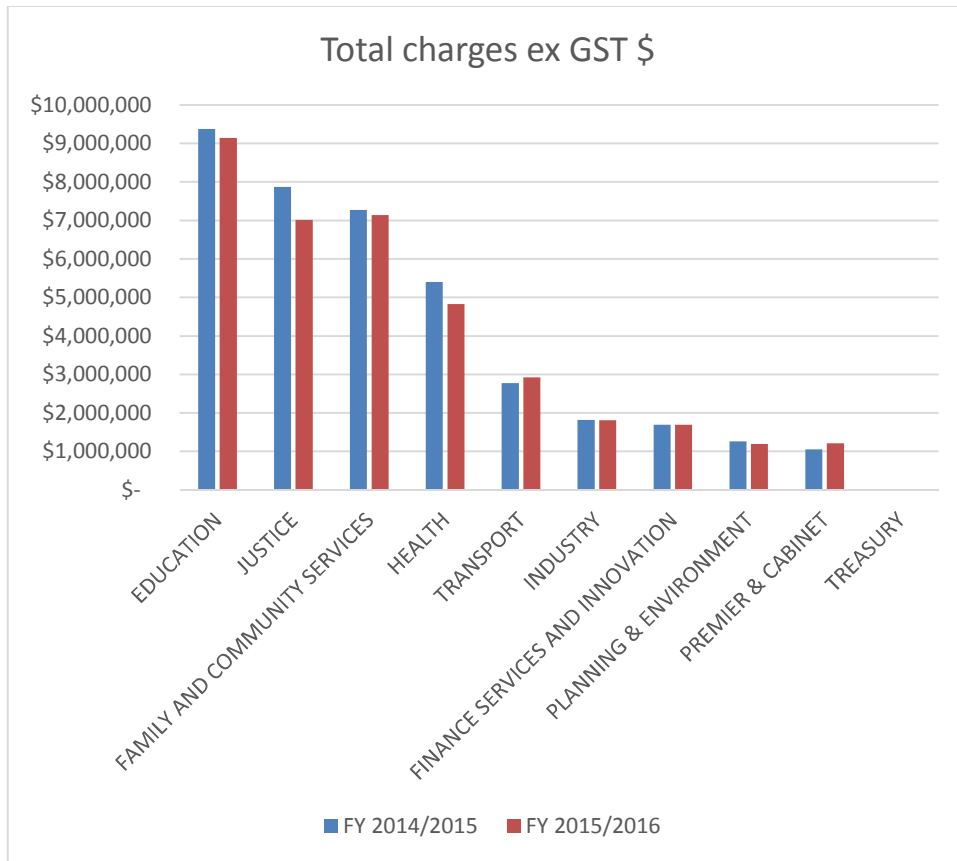
Consumption in kWh per Time of Use

Time of Use	FY 2014/2015	FY 2015/2016	Total Consumption kWh
Peak	109,070,171	117,044,843	**226,115,014**
Shoulder	17,983,154	20,196,567	**38,179,721**
Off Peak	16,470,804	18,083,922	**34,554,725**
Controlled Load	2,788,161	2,762,001	**5,550,162**
Total Consumption kWh	**146,312,289**	**158,087,332**	**304,399,622**

FY 2014/2015

- Controlled Load, 2,788,161
- Off Peak, 16,470,804
- Shoulder, 17,983,154
- Peak, 109,070,171

FY 2015/2016

- Controlled Load, 2,762,001
- Off Peak, 18,083,922
- Shoulder, 20,196,567
- Peak, 117,044,843
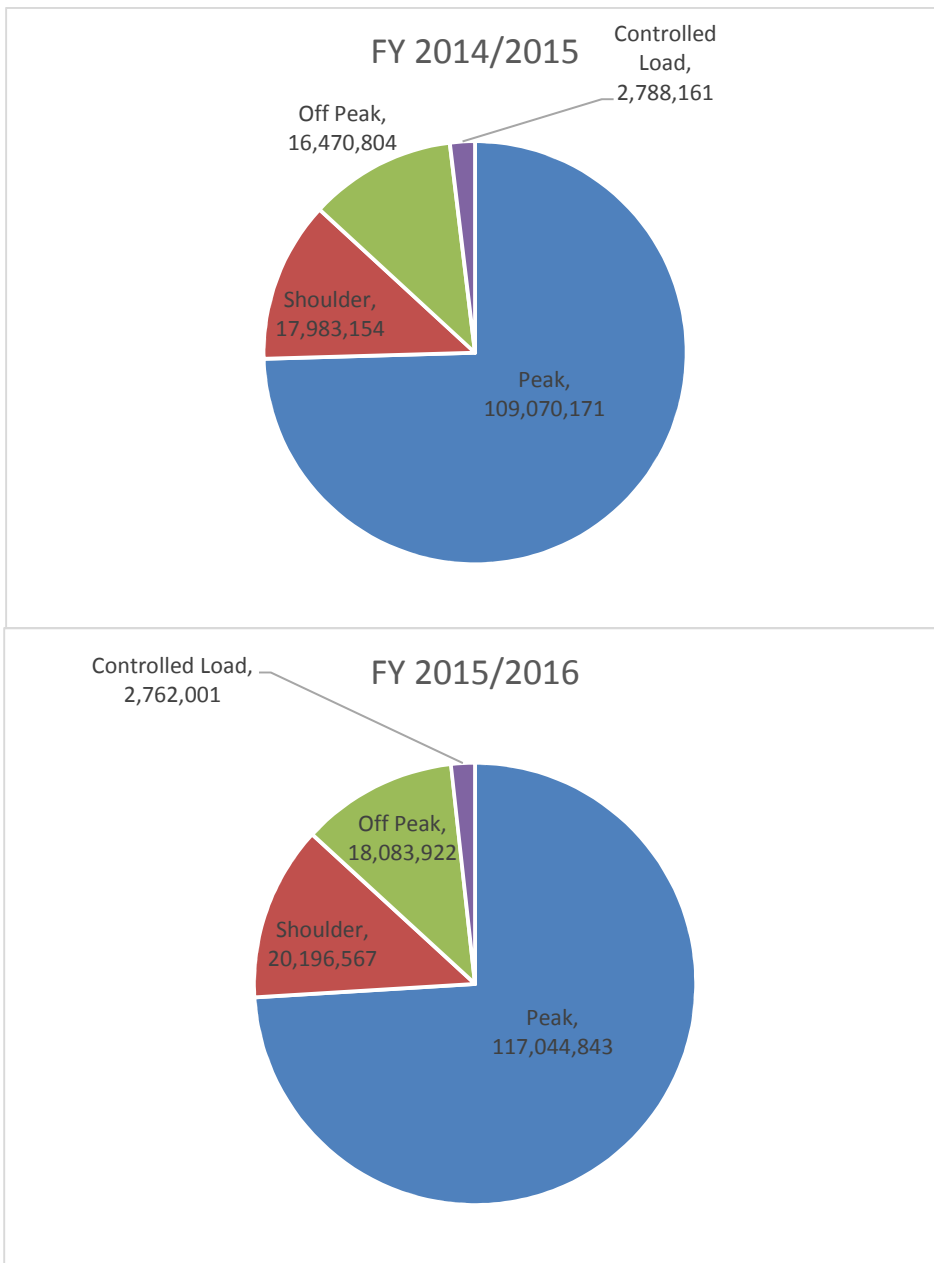
Consumption in kWh per Network Provider

Network Provider	FY 2014/2015	FY 2015/2016	Total Consumption kWh
Essential Energy	57,211,541	60,748,858	**117,960,399**
Ausgrid	49,846,854	53,423,104	**103,269,958**
Endeavour Energy	39,245,111	43,873,089	**83,118,200**
Embedded Network	8,784	34,077	**42,860**
AusNet Services		6,132	**6,132**
Powercor		2,073	**2,073**
Total Consumption kWh	**146,312,289**	**158,087,332**	**304,399,622**

FY 2014/2015

Embedded Network, 8,784
Endeavour Energy, 39,245,111
Essential Energy, 57,211,541
Ausgrid, 49,846,854

FY 2015/2016

Embedded Network, 34,077
Powercor, 2,073
AusNet Services, 6,132
Endeavour Energy, 43,873,089
Essential Energy, 60,748,858
Ausgrid, 53,423,104
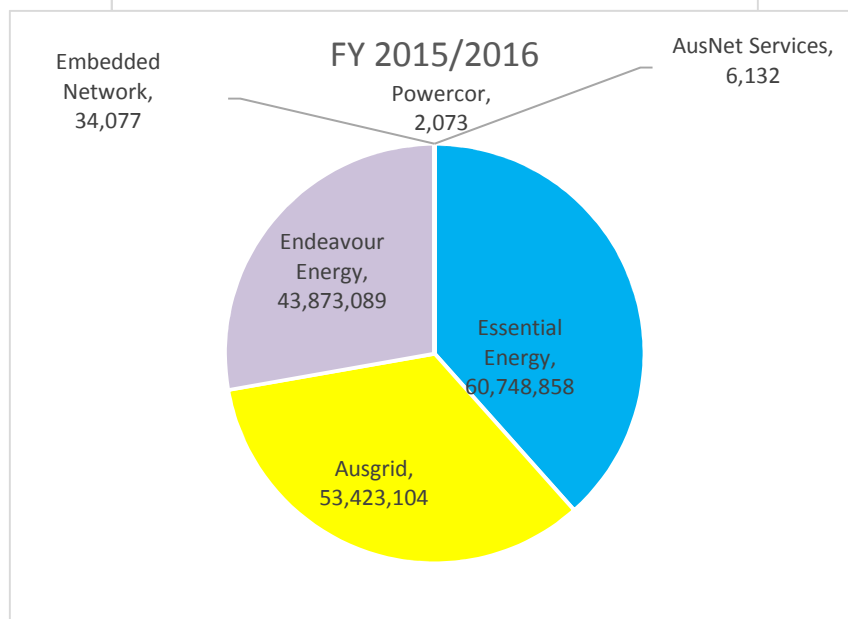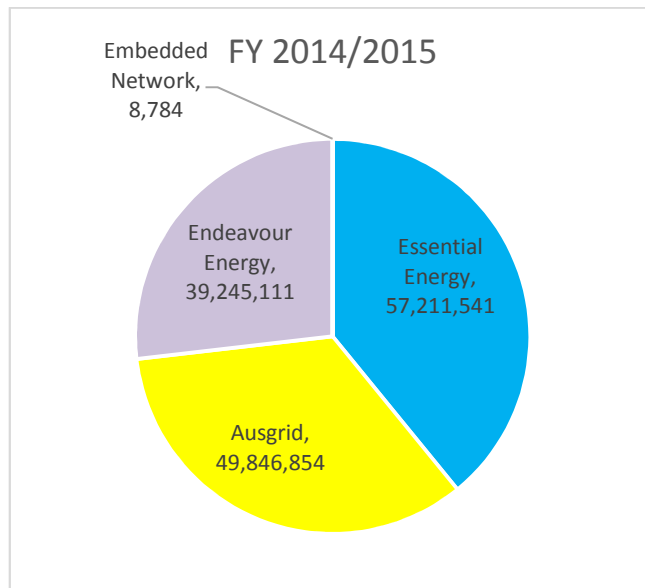
Number of NMIs per Super Agency (Cluster)

Super Agency	FY 2014/2015	FY 2015/2016
FAMILY AND COMMUNITY SERVICES	4,602	4,724
JUSTICE	1,419	1,458
HEALTH	1,389	1,371
EDUCATION	775	880
PLANNING & ENVIRONMENT	489	519
TRANSPORT	369	486
INDUSTRY	361	412
FINANCE SERVICES AND INNOVATION	197	211
PREMIER & CABINET	198	189
TREASURY		1
Total NMIs	**9,799**	**10,251**
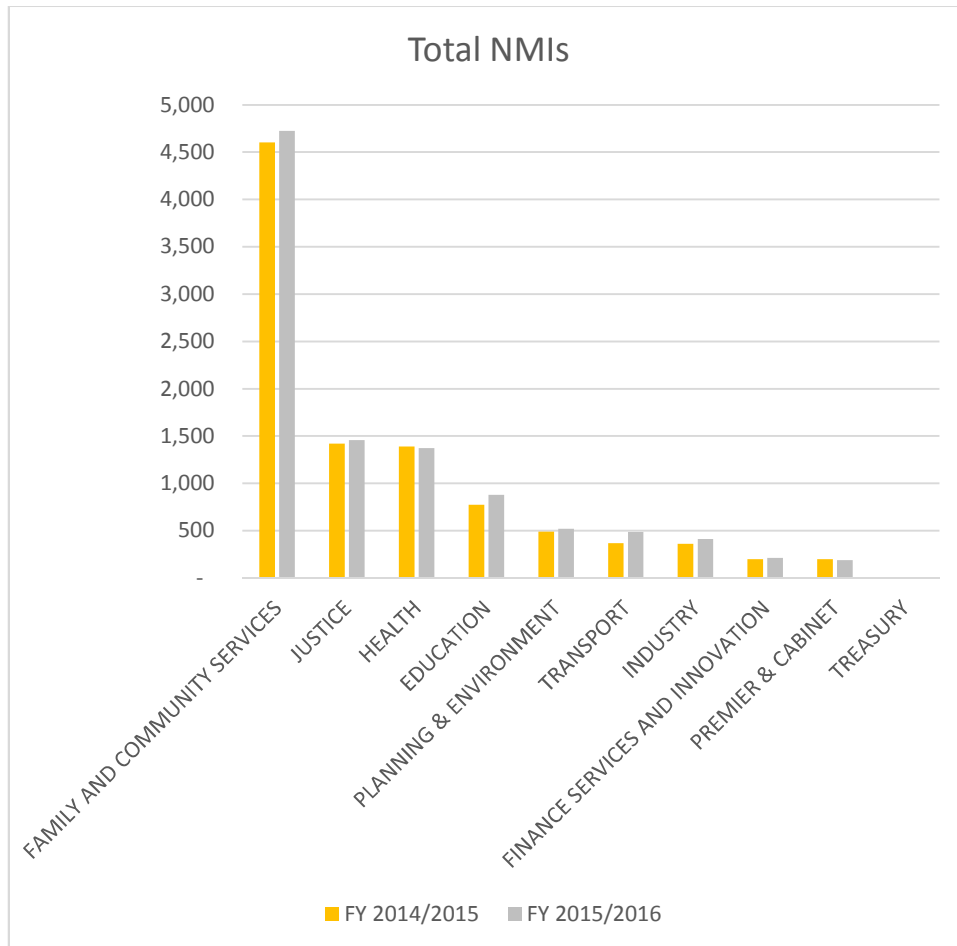
NMI – National Meter Identifier

Number of NMIs per Network Provider

Network Provider	FY 2014/2015	FY 2015/2016
Ausgrid	3,739	3,934
Essential Energy	3,449	3,569
Endeavour Energy	2,609	2,743
AusNet Services		2
Embedded Network	2	2
Powercor		1
Total NMIs	**9,799**	**10,251**

NMI – National Meter Identifier

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