

# Fleet Vehicle Spend Data FY2022-23

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Contracts C300 and C333

12 February 2024

## Acknowledgment of Country

We acknowledge that Aboriginal and Torres Strait Islander peoples are the First Peoples and Traditional Custodians of Australia, and the oldest continuing culture in human history.

We pay respect to Elders past and present and commit to respecting the lands we walk on, and the communities we walk with.

We celebrate the deep and enduring connection of Aboriginal and Torres Strait Islander peoples to Country and acknowledge their continuing custodianship of the land, seas and sky.

We acknowledge the ongoing stewardship of Aboriginal and Torres Strait Islander peoples, and the important contribution they make to our communities and economies.

We reflect on the continuing impact of government policies and practices, and recognise our responsibility to work together with and for Aboriginal and Torres Strait Islander peoples, families and communities, towards improved economic, social and cultural outcomes.

Artwork:

*Regeneration* by Josie Rose



# Introduction

This report presents fleet vehicle spend data and a count of fleet units for NSW Government for the financial year 2022-23.

Spend data for the fleet category is taken from supplier invoices as collected by NSW Treasury across NSW Government agencies.

Spend data includes (but are not limited to) leasing fees, fuel, repair and maintenance, registration, CTP, fleet management fees, tolls, disposal costs.

The vehicle count is a snapshot of as of 12 February 2024 (vehicle count numbers change regularly).

# Fleet Vehicle Spend and Count

Table 1: Fleet Vehicle Spend by Cluster FY2022-23

Cluster	Sum (expense ex GST)
Customer Service	\$6,684,559
Education	\$21,539,199
Enterprise, Investment and Trade	\$108,154
Health	\$97,665,653
Planning and Environment	\$24,588,744
Premier and Cabinet	\$2,364,192
Regional NSW	\$13,710,352
Stronger Communities	\$46,782,993
Transport	\$39,747,191
Treasury	\$14,341
<b>TOTAL</b>	<b>\$253,205,378</b>

Table 2: Fleet Vehicle Count by Cluster FY2022-23

Cluster	Leased	Owned	TOTAL
Customer Service	579	12	591
Education	1,595	640	2,235
Enterprise, Investment and Trade	81	2	83
Health	7,177	1,941	9,118
Planning and Environment	1,451	326	1,777
Premier and Cabinet	118	3	121
Regional NSW	1,139	140	1,279
Stronger Communities	2,880	779	3,659
Transport	2,663	12	2,675
Treasury	1		1
<b>TOTAL</b>	<b>17,684</b>	<b>3,855</b>	<b>21,539</b>

## Notes for both tables

Excludes NSW Police.

Includes heavy commercial.

## Note for Table 2 only

Excludes plant, machinery, equipment, fuel cards.

Data snapshot date of Fleet Vehicle Count is 12 February 2024.

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