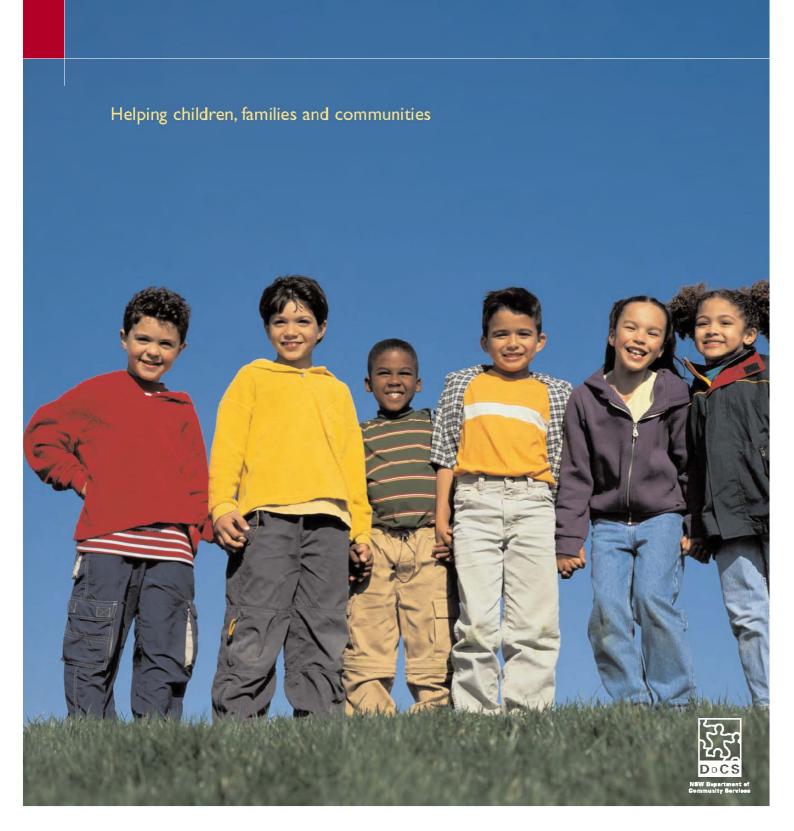
# NSW Department of Community Services



# Table of Contents

| Overview  | 2  | Out-of-Home Care                          | 45  |
|---|----|---|-----|
| About DoCS  | 3  | Aboriginal out-of-home care               | 47  |
| Director-General's Review                         | 4  | Foster care                               | 48  |
| Our Executive and organisational structure        | 6  | Permanency planning                       | 48  |
| Performance Summary                               | 9  | Adoption and permanent care               | 48  |
| Summary of Financial Performance                  | 15 | Children and young people with high needs | 51  |
| Future Corporate Directions                       | 17 | Service provision                         | 53  |
| Community Services                                | 20 | Capacity Building                         | 55  |
| Supported Accommodation Assistance Program        | 21 | Research, Funding and Business Analysis   | 56  |
| Disaster Recovery                                 | 23 | Governance                                | 57  |
| Universal Services                                | 25 | Corporate Services                        | 59  |
| Community Services Grants Program                 | 25 | Corporate Projects                        | 60  |
| Alcohol and drug abuse prevention                 | 26 | Office of the Director-General            | 62  |
| Domestic violence                                 | 27 |   |     |
| Families First                                    | 29 | Appendices                                | 65  |
| Better Futures                                    | 29 |   |     |
| Youth initiatives                                 | 30 | Financial Statements                      | 89  |
| Community Solutions and Crime Prevention Strategy | 31 |   |     |
| Strengthening communities                         | 31 | Addendum                                  | 116 |
| Area Assistance Scheme                            | 31 |   |     |
| Communitybuilders                                 | 32 | Directory of DoCS Offices                 | 185 |
| Reducing violence against women                   | 32 |   |     |
| Aboriginal Child, Youth and Family Strategy       | 32 | Abbreviations and Terms                   | 189 |
| Prevention and Early Intervention                 | 33 | Index                                     | 191 |
| Children's Services                               | 34 |   |     |
| Early Intervention Program                        | 37 |   |     |
| Statutory Child Protection                        | 39 |   |     |
| Demand for child protection                       | 40 |   |     |
| Intake and assessment                             | 41 |   |     |
| Community Services Centre responses               | 42 |   |     |
| Joint Investigative Response Teams                | 43 |   |     |
| Improving policy and procedures                   | 43 |   |     |
| Intensive support for families                    | 44 |   |     |
| Interagency collaboration                         | 44 |   |     |

# Overview



The New South Wales (NSW) Department of Community Services (DoCS) is the leading community services organisation in NSW and the largest child protection agency in Australia.

# Our vision

A NSW where families and communities value, protect and nurture children and young people

# Our values

Integrity • Excellence • Respect • Trust • Openness • Fairness • Teamwork

DoCS helps children, young people, families and communities across a continuum of care. Our core work focuses on child protection, starting with prevention and early intervention strategies to help build strong families and communities. We protect children from risk of harm and provide care for those who are not able to live at home. We work closely with other government agencies, non-government organisations, community groups and the public to achieve this. We value our partnerships with organisations and the community, all of whom contribute to strengthening families and communities to ensure children and young people are safe.

DoCS also provides strategic coordination and leadership to develop genuine whole-of-government strategies to support families, children and young people, to reduce violence against women and to increase community capacity.

DoCS has a head office in Ashfield, Sydney, seven regional offices, 16 network offices, and 87 Community Services Centres (CSCs) delivering frontline services.

During 2004/05 DoCS expended \$946.8 million. We had 3.090 full-time and parttime employees, including people from Aboriginal and culturally and linguistically diverse backgrounds to help us best identify and meet community needs.

#### What we do

DoCS helps children, young people, families and communities by:

- > promoting the safety and wellbeing of children and young people
- > helping keep families together
- > providing safe and appropriate care for children and young people who cannot live at home
- > delivering a range of programs to build and strengthen communities
- > funding and regulating children's services
- > funding and regulating adoption services
- > helping people affected by natural and other disasters
- > offering support services to assist homeless people.

# How we help

Together with partners in government, business and the community, we:

- > assess the strengths and needs of families and communities
- > develop and deliver a range of services
- > educate, support, inform and advise individuals and families
- > monitor, evaluate, research and analyse to improve policy and service development.

# Who we help

Our clients include:

- > children and young people in need of care and protection
- > families and communities needing help and support
- > our partners in service delivery, including service providers, local government, and State and Commonwealth Government agencies
- > collaborators and recipients of our data and research findings (research organisations, universities, students)
- > public users of our information services.

# Who we work with

Our stakeholders include:

- > local, State and Commonwealth Government agencies which share responsibility for community services and child protection
- > peak associations
- > local, state and national community services groups
- > education and training institutions.



The highlights of 2004/05 – such as the establishment of a new Communities Division and the development of new early intervention services – are celebrated within a context where the annual number of child abuse and neglect reports increased to more than 216,000.

This year was the second full year of the NSW Government's \$1.2 billion budget enhancement to reform the child protection system. The reform package is staged over five full years with the bulk of the resources to be provided in years four and five (2006/07 and 2007/08). By 30 June 2005, a quarter of the total five-year funding package had been delivered.

In these early stages, our focus has been on planning services and building capacity in readiness for the substantial increase in funding in 2006/07 and 2007/08. But there has also been significant improvement in our performance since the 2001/02 base year.

Our long-term strategy to address the high demand for child protection services is to identify and support children, young people and families at risk before they reach crisis point. In 2004/05, the rollout of services under the \$150 million Early Intervention Program commenced. In four of the new Enhanced Service Delivery (ESD) areas, \$6.5 million went to services such as family support, centre-based child care, supported playgroups, parenting programs, home visiting and specialist services for Aboriginal and culturally and linguistically diverse families.

Our capacity to build stronger communities and make support available to all families was strengthened by the establishment of the Communities Division in July 2004. A range of functions and programs, including Families First, the Better Futures Strategy, the Aboriginal Child, Youth and Family Strategy, the Area Assistance Scheme and the Violence Against Women Specialist Unit, were consolidated from a number of other NSW Government departments.

This makes DoCS a community services department in both name and actions, coordinating whole-of-government strategies to deliver a full range of community services.

For example, in 2004/05, \$255.6 million was spent on community support and development services, such as supporting people in crisis, assisting victims of disasters and helping reduce the social isolation of people.

During 2004/05, \$233 million was spent on statutory child protection. Key achievements included the recruitment of additional child protection caseworkers, and the introduction of Intensive Family Based Services in Bourke and Dapto, supporting Aboriginal families with children who are at immediate risk of being removed from their families.

The Helpline's performance continued to improve, with reductions in waiting times and the call abandonment rate. A full review of the Helpline was conducted by

the NSW Auditor-General in 2004/05, and we commenced implementing some of its key recommendations.

During 2004/05, \$315.5 million was spent on out-of-home care. This enabled us to begin making changes that, over time, will improve the range of placement options and build a more cost-effective, flexible service system that meets the needs of the most vulnerable children and young people in NSW.

Funding of \$31.4 million was announced for 229 placements for children with high and complex needs. New caseworkers were recruited to work exclusively with children and young people with complex and challenging behaviours and we began tackling a shortage of foster carers with specialised teams to recruit, train and support carers.

Working with Aboriginal out-of-home care services and communities, we continued to develop a culturally appropriate service system to meet the needs of Aboriginal children and young people. We allocated an extra \$1.3 million to fund improvements and additional placements and support.

Developing our cultural competency is vital to improving service delivery to our culturally and linguistically diverse clients. In 2004/05 this included recruiting and training staff to reflect clients' needs, investigating what services were required, and ensuring we communicated with our client communities in their own languages.

One of the main challenges for DoCS is that demand for existing services continues to grow ... we have faced and overcome many challenges during this phase of the reform process and now have a solid foundation on which we can continue to build.

Historically DoCS has struggled to recruit Aboriginal and Torres Strait Islander employees to provide culturally appropriate services for Aboriginal children and families. This year we introduced new strategies to boost Aboriginal recruitment, such as the establishment of six cadetships for Aboriginal university students.

Fifty per cent of DoCS' budget - almost \$500 million per annum – funds around 1,900 organisations providing over 3,500 projects. In 2004/05 we began reforming this funding process, introducing service agreements that better describe the accountabilities, information and results expected from service providers.

Our capacity to inform policy, practice and service delivery grew with the establishment of the Research to Practice Program to disseminate and share local and international research with staff and the community sector.

We continued to build an internal infrastructure to support improvements in frontline service delivery. This included the development of policy and operational procedures, training and systems. DoCS also relocated or expanded a number of existing premises to provide better and safer facilities for staff and clients. An occupational health and safety risk management program was implemented statewide and occupational violence training commenced for all frontline staff.

The importance of a solid planning basis to ensure the best use of our resources cannot be understated. For the first time, business planning was aligned with budgeting and with the NSW Government's annual budget process coordinated by NSW Treasury. This will ensure sound planning and effective use of our budget into the future.

We also worked to ensure our initiatives are effective and cost-efficient, refining our new information, planning and reporting systems to better support management and resource allocation decisions.

One of the main challenges for DoCS is that demand for existing services continues to grow whilst we are in the middle of a major reform program. For example, child protection reports have increased from 159,643 in 2001/02 to 216,836 in 2004/05 (a 36 per cent increase). Whilst an increase was expected over this period, it clearly places significant additional strain on a system undergoing major changes to personnel and practice.

This is just a brief overview of our year. Much of our progress was achieved as a result of collaboration with our community partners. We worked with them to ensure the service system continues to expand, becomes more flexible and offers a wider range of options, particularly for Aboriginal children, those with special needs and clients in rural and remote areas.

Also key to the Department's success was the dedication and hard work of DoCS' staff and in particular those on the frontline, who have the difficult task of working to ensure the protection of children and young people. They make a real but rarely acknowledged contribution to the community and I would like to take this opportunity to express my appreciation of their efforts and pride in their achievements.

In all of these endeavours we were supported by the former Minister for Community Services, the Hon Carmel Tebbutt and, since January 2005, by the current Minister for Community Services, the Hon Reba Meagher.

We have faced and overcome many challenges during this phase of the reform process and now have a solid foundation on which we can continue to build. I look forward to the challenges that lie ahead and to seeing the benefits our efforts will make to the lives of children, families and communities of NSW.

Dr Neil Shepherd Director-General

Director-General
Dr Neil Shepherd AM,
BVSC, PHD, BLEGS
(HONS I)





Deputy Director-General Communities & Policy

Ms Sue Dawson BSW (Hons I), LLB (Hons I), MURBPL



Deputy Director-General Operations

Ms Annette Gallard B Soc.Stud, M Comm



Executive Director Child Protection & Early Intervention

Ms Linda Mallett MBA, MSW, BSW (Hons), GCDR



Executive Director Out-of-Home Care

Ms Megan Mitchell BA (Hons), MA Psych, DIP ED, MA Soc.Pol



Executive Director Communities

Ms Sonja Stewart B Com, LLB, GDLP



Executive Director Operations Support

Ms Leanne Hillman B Soc.Stud



Executive Director Helpline

Ms Helen Freeland MSW

> Operations Division

Regional Directors

(SEE OVERLEAF)

I As at 30 June 2005. For the most current version of DoCS' organisational chart, refer to our website www.community.nsw.gov.au

The Executive oversees DoCS' business activities to ensure we deliver on our commitments, are accountable to Parliament, act with integrity and are transparent about our processes and decisions.



Deputy Director-General Research, Funding & **Business Analysis** Dr Gül Izmir

BSc (EE), MSc, PhD, FAICD



**Executive Director** Service Funding Strategy Ms Toni Milne BEc



**Executive Director** Governance Ms Kerryn Boland LLB, GDLP



Executive Director Corporate Projects Ms Jo Grisard BA (Hons), B Soc.Sci



**Executive Director** Corporate Services Mr Alan Ramsey BEc, ASA



**Executive Director** Office of the Director-General Ms Donna Rygate BEC (HONS), M PLAN



Chief Information Officer Mr Richard Michel



Director Financial Services Mr John Parisi B Bus, CPA

# Operations Division



Left to right: Glynis Ingram, Anne-Maree Sabellico, Anne Maree Gleeson, Margaret Oldfield, Jill Herberte

# Regional Director, Metro South West

Ms Anne Campbell, BA, BSW

# Regional Director, Hunter & Central Coast

Ms Anne Maree Gleeson, BA, Grad Dip Adult Ed, MA Soc.Stud

# Regional Director, Southern

Ms Jill Herberte, BSW

# Regional Director, Western

Ms Glynis Ingram, NNEB, AFAIM

# Regional Director, Northern

Mr Denis Myers, B Soc.Stud, GDSA

# Regional Director, Metro West

Ms Margaret Oldfield, BA Ed, GDPSM

# Regional Director, Metro Central

Ms Anne-Maree Sabellico, BA Soc.Sci

<sup>1</sup>Missing: Anne Campbell and Denis Myers

# Performance Summary

The following key achievements illustrate the progress made in 2004/05 towards the Department's service group objectives contained in the DoCS Corporate Plan 2004/05-2008/09. A detailed account of all of DoCS' activities can be found in later chapters.

# Community Services

Supported Accommodation Assistance Program (SAAP)

### Result

People who access SAAP services cease to be homeless, or do not become homeless in the first place

# **Objectives**

- > Ensure that the State's new five-year SAAP agreement with the Commonwealth reflects the needs of NSW clients, particularly increased access for Indigenous people
- > Make the service system more flexible, to streamline costs and better serve clients
- > Improve the situation of young SAAP clients

### **Achievements**

- > Funded 386 SAAP services to provide assistance to clients
- > Led negotiations on a new five-year SAAP Agreement with the Commonwealth
- > Implemented changes recommended in the Ombudsman's 2002 Inquiry into Access to, and Exiting From, SAAP Services in NSW
- > Dedicated 38 per cent of SAAP resources to services for unaccompanied young people under 25 years
- > Reduced the rate of young people re-using SAAP services

# Disaster Recovery

# Result

Disaster Recovery clients return to their usual way of living as soon as possible

# **Objectives**

- > Contribute to NSW's response to the Council of Australian Governments' Review of Natural Disaster Relief Arrangements to safeguard or improve services to NSW clients
- > Participate in planning for disasters with national and international impact
- > Build the profile of disaster recovery services and how they operate so that people know what to expect during and after disasters
- > Improve regional planning (including staffing options) for disasters

- > Attended 26 disasters, helping victims by providing food, clothing, advice, guidance and personal and financial support
- > Provided \$960,000 to drought-affected families and individuals
- > Produced television and radio community service announcements to inform the public of disaster recovery services
- > Reviewed and signed a new Memorandum of Understanding (MOU) with partner agencies clarifying roles and responsibilities

# Performance Summary

#### **Universal Services**

#### Result

Communities are supported to prevent social breakdown; families and individuals vulnerable to isolation, risk, or harm have support to avoid or to emerge from that situation

# **Objectives**

- > Improve whole-of-government approaches to strengthening communities at risk
- > Provide and align universal services to underpin new early intervention programs for families who require more intensive support

# **Achievements**

- > Provided almost \$73 million to organisations to deliver services under the Community Services Grants Program (CSGP) to build stronger communities that promote the safety, welfare and wellbeing of children and their families
- > Coordinated crime reduction and anti-social behaviour strategies to increase community safety
- > Provided funding to improve community infrastructure
- > Funded services to support individuals and families affected by alcohol and drug
- > Introduced programs and resources to strengthen Aboriginal and culturally and linguistically diverse communities
- > Coordinated campaigns and resources to prevent violence against women and provided funding for trial support services for victims and their children involved in criminal proceedings against the perpetrators of domestic violence
- > Supported initiatives to encourage young people to develop their own activities, express their concerns and engage with schools and communities
- > Coordinated programs to develop community leaders' skills to contribute to community renewal and capacity building
- > Developed a fee-free interpreter scheme for services funded by DoCS to meet the needs of linguistically diverse communities

# Prevention and Early Intervention

# Children's Services

## Result

Children's developmental outcomes are enhanced in a safe, well-regulated environment

# **Objectives**

- > Provide a framework which encourages the delivery of quality children's services in NSW
- > Ensure an adequate number of places in high quality children's services are available for children of families from early intervention programs, to support early healthy child development

- > Provided over \$100 million to children's services
- > Licensed over 3,000 child care services providing over 120,000 places per day, reduced fees for 15,000 child care places for low-income families, provided 12,000 child care places during school holidays and supported 10,000 children with additional needs
- > Implemented the new Children's Services Regulation 2004
- > Funded training and advocacy for children's services to improve service provision

# Early Intervention

#### Result

Client children are supported so that they have age-appropriate development without ongoing involvement in the child protection system

# **Objectives**

- > Intervene as early as possible to strengthen families and provide high quality child care so at-risk children have optimal development
- > In conjunction with our partners, plan and fund services that provide a range of appropriate support options for vulnerable families
- > Reduce re-reporting by making children safe earlier
- > Establish a robust evaluation framework and adapt the program to respond to what we learn as it is implemented

# **Achievements**

- > Invited Expressions of Interest in \$130 million of new services to be developed across the State over a three-year period
- > Rolled out \$6.5 million of funding for new early intervention services in Bankstown, Blacktown, Tweed Heads and Maitland
- > Introduced a tool to assess family strengths and needs to better target services

# Statutory Child Protection

# Result

Client children and young people and their siblings are safe following intervention

# **Objectives**

- > Ensure that DoCS establishes and maintains systems to capture, record and reliably assess reports of child abuse and neglect
- > Provide interventions appropriate to the assessed risk of harm
- > Work to ensure that children and young people who have received an intervention have a reduced rate of substantiation, and where resubstantiation occurs, it is at a reduced level of harm or risk
- > Attain better quality interventions for clients of the child protection system by ensuring interagency collaboration in justice, health, education and community services

- > DoCS Helpline managed 216,836 reports
- > Improved the Helpline's capacity to capture, record and assess child protection reports and decreased average and maximum call wait times
- > Established Intensive Family Based Services in Bourke and Dapto
- > Increased the number of caseworkers to improve the allocation of child protection reports for further assessment

# Out-of-Home Care

# Children and young people in permanent placements

# Result

Children and young people are in a safe, well-functioning, stable placement and are developing optimally

# **Objectives**

- > Expand the quality and range of placement options available to children and young people in out-of-home care, including foster care, residential care and new models of care
- > Simultaneously expand the quality and range of services to children, young people and their families to support these placements
- > Ensure maximum utilisation of permanency planning provisions, so that children and young people have longterm stability when they cannot live at home

# **Achievements**

- > Provided an additional \$1.3 million in funding to further expand Aboriginal out-ofhome care services
- > Established specialist caseworker positions to recruit, train and support foster carers
- > Finalised a range of measures to improve foster care placement options

# Children and young people restored to their family

# Result

Children and young people are successfully restored to their parental family

# **Objective**

> Improve the range and quality of services provided to children, young people and their families to support restoration, so that children's and young people's lives are not disrupted by unsuccessful attempts at restoration

# **Achievements**

> Made significant progress towards developing permanency planning policies

# Children and young people with high needs

#### Result

A system is developed and implemented that provides quality, cost-effective care for children and young people with high needs and improves their longer term outcomes

# **Objectives**

- > Better support children and young people with high needs by using effective screening tools, which are employed as early as possible and are consistent over time, to identify those children and young people who fit the target group
- > Better support children and young people with high needs by having a range of appropriate placement options and support services to meet the needs of the target group in a costeffective manner

# **Achievements**

- > Approved \$31.4 million to provide 229 care places for children and young people in out-of-home care with high needs
- > Established intensive support services caseworker teams for high needs children and young people in out-of-home care at metropolitan and regional locations
- > Implemented new measures to better identify and manage high needs children and young people in out-of-home care

# Improving the out-of-home care system

#### Result

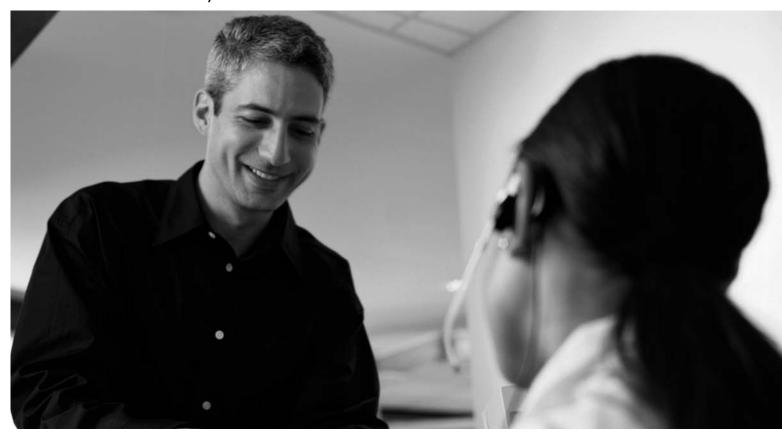
The out-of-home care service system provides an appropriate quantity and range of cost-effective, efficiently run and well coordinated services to meet the needs of all children and young people in the system

# **Objectives**

- > Ensure the out-of-home care service system is evidence-based and developed in partnership with the outof-home care sector
- > Improve the education and mental health outcomes for children and young people in out-of-home care so that those who have been in long-term outof-home care have similar development to their peers in the general population
- > Provide an effective assessment tool for use with all children and young people who enter out-of-home care to ensure that the appropriate range of support services for them are identified
- > Increase the knowledge and skills of DoCS staff to achieve consistency in operation and improve service to clients

- > Worked with community partners to ensure services were located where they were most needed and were based on the needs of children and young people
- > Developed a quality improvement plan
- > Developed new service models for intensive foster care, for children and young people with high needs, and generalist care
- > Commenced a review of foster carer allowances and contingencies
- > Drafted a Memorandum of Understanding with the Department of Education and Training on the educational needs of children and young people in care
- > Drafted a Memorandum of Understanding with NSW Health to ensure priority access to health services for children and young people for whom the Minister for Community Services or DoCS' Director-General has parental or care responsibility relating to residence and/or medical issues

# Performance Summary



# Capacity Building

# Result

DoCS has the resources and skills to deliver effectively the desired results in all core functions

# **Objective**

> Improve corporate services and systems to support the delivery of DoCS programs set out in the Corporate Plan and deliver financial performance within budget

- > Published corporate framework documents including the Corporate Plan 2004/05-2008/09 and developed Corporate Directions 2005/06
- > Introduced the Research to Practice Program to disseminate research findings and inform policies and practices
- > Established a new unit to investigate allegations against employees
- > Upgraded the information technology environment by transferring service and support functions to NSW Businesslink
- > Created office accommodation standards to ensure new fitout and facilities meet the needs of staff and clients
- > Increased training and management development options to make sure staff have the best skills and knowledge to do their job

# Summary of Financial Performance

# Our source of funds

# Funding source 2004/05

| Source                 | Type of funding         | Amount (\$M) |
|------------------------|-------------------------|--------------|
| Treasury               | Recurrent appropriation | 856.8        |
| Treasury               | Capital appropriation   | 18.7         |
| Other Agencies         | Rendering of services   | 4.5          |
| Treasury (Crown)       | Employee entitlements   | 33.7         |
| Other Retained Revenue |                         | 10.7         |
| Total funding          |                         | 924.4        |

# Expenditure by business

|                                   | 2003/04 (\$M) | %    | 2004/05 (\$M) | %_   |
|-----------------------------------|---------------|------|---------------|------|
| Community Services                | 232.6         | 27.2 | 255.6         | 27   |
| Prevention and Early Intervention | 135           | 15.7 | 142.7         | 15.1 |
| Statutory Child Protection        | 196.1         | 22.9 | 233           | 24.6 |
| Out-of-Home Care                  | 292.9         | 34.2 | 315.5         | 33.3 |
| Total                             | 856.6         | 100  | 946.8         | 100  |

# Expenditure by type 2004/05

|                                    | (\$M) | %    |
|------------------------------------|-------|------|
| Employee related                   | 242.7 | 25.6 |
| Maintenance and operating expenses | 94.5  | 10   |
| Grants and subsidies               | 594.8 | 62.8 |
| Depreciation                       | 14.8  | 1.6  |
| Total                              | 946.8 | 100  |

# Funding source 2005/06

| Source           | Type of funding                    | (\$M) |  |
|------------------|------------------------------------|-------|--|
| Recurrent        |                                    |       |  |
| Treasury         | Recurrent appropriation            | 963.9 |  |
| Other agencies   | Grants, contributions and revenues | 12.3  |  |
| Treasury (Crown) | Employee entitlements              | 17.9  |  |
| Other            | Asset sales                        | 4.5   |  |
| Internal         | Depreciation                       | 15.4  |  |
| Total            |                                    | 1,014 |  |
| Capital          |                                    |       |  |
| Treasury         |                                    | 20.6  |  |
| Total            |                                    | 20.6  |  |

**Source:** DoCS Financial Services



# **Budget enhancements**

Major initiatives in 2004/05 included:

- > \$25.8 million for 100 new child protection and early intervention caseworkers and associated support staff to continue the expansion of early intervention strategies and further improve the quality and timeliness of response to reports of children at risk of harm
- > \$5.3 million for further improvements to the child protection system to increase intensive support services for Aboriginal families and continue services through Joint Investigation Response Teams (JIRTs) with NSW Police
- > \$16.5 million to assist vulnerable and at-risk families under the early intervention program including services to promote the delivery of early childhood and related services for families in which children may be at risk
- > \$56.8 million for improvements to the out-of-home care system, including a further 50 caseworkers and support staff as well as better matching the services provided for those children in out-of-home care who have the highest level of support needs
- > \$38.5 million for improvements to the Department's frontline support capacity to continue development of specialist support units in early intervention, out-of-home care, Aboriginal and multicultural services, and economic analysis.

The Department's 2004/05 budget allocation also included funding for the transfer of programs from the NSW Premier's Department, The Cabinet Office, the Department of Infrastructure, Planning and Natural Resources and the Attorney General's Department.

Note: Throughout this report, percentages may not add up to 100 per cent due to rounding

# Working together with non-government service providers

DoCS' clients receive services that are predominantly supplied by nongovernment organisations (NGOs) under various arrangements with DoCS. With the transfer of a substantial suite of funded community services from a number of other departments in 2004, along with the budget enhancement, DoCS now funds around 1,900 organisations for over 3,500 projects to the value of almost \$500 million per annum. This represents over 50 per cent of DoCS' budget and the provision of services through NGOs will increase in 2005/06.

DoCS will continue to work in partnership with non-government service providers to implement a new evidence based funding framework to expand and improve DoCS' funded services. In 2005/06 this will include development of a new funding policy, improved funding strategies including expressions of interest and contracting, and introduction of the DoCS Quality Service Standards to a number of funding programs. We will maintain a mixed government and nongovernment service system and develop service system capacity and stability while working in partnership with nongovernment service providers in implementing these reforms.

# Building a sustainable, high quality out-of-home care service system

In 2004/05 we began a process, which we will carry on through 2005/06, of reforming the funding and purchasing of the services provided by NGOs. There will be greater emphasis on service agreements, which will be more consistent and better describe the accountabilities, information and results expected from our service providers.

The funding package gives DoCS and NGOs the opportunity to expand and enhance the service sector to produce better results for our mutual clients. In 2005/06, we will focus on partnering with our service providers to build a quality and sustainable service system that is large enough to allow caseworkers to better match placements and services to our clients' needs. Using comprehensive demand and supply analysis and working in partnership, we will be able to provide a greater variety of better targeted services.

A group of partners who must not be overlooked are the families and individuals who make up DoCS' vital network of foster carers. Part of the reform of the system is aimed at professionalising our dealings with foster carers, improving service provision to them, and ensuring they continue to be recognised by DoCS staff for the enormous contribution they make to the wellbeing of children who cannot live at home, whether for very short or very long periods.

# Developing capacity in prevention and early intervention

DoCS has committed to prevention and early intervention as a long-term strategy to address the demand for child protection services. For the first time, DoCS has substantial resources available to work with children, young people and their families before they are in crisis. The Early Intervention Program has commenced in some Enhanced Service Delivery (ESD) sites and will progress to others as ESD rolls out. In 2005/06, we will work within DoCS and with our partners in the non-government sector to ensure that the new program is costeffective, consistently applied and produces positive results for clients and their families.

# **Integrating Communities** Division functions, while preserving their whole-ofgovernment role

Since taking accountability for the programs of the Communities Division in 2004, DoCS is now the NSW agency with the broadest charter for working with communities. In 2005/06, the structure of the Communities Division will be finalised and implemented and the future direction of many programs will be clarified. Processes will also be established for how Communities Division will work with existing services at the regional level, and how it can best draw on synergies with the work of its new home-base.



# Implementing Enhanced **Service Delivery sites**

The key model for delivering DoCS' reforms to our clients is Enhanced Service Delivery (ESD). This is the progressive rollout, to selected Community Services Centres, of the full complement of additional caseworkers, funding for service provision and infrastructure enhancements under the funding package. The Early Intervention Program will be rolled out progressively through these sites. In 2005/06, we will roll out further sites, while commencing an evaluation of the original ESD sites so that the process can be improved by what we learn.

# **Ensuring operational** consistency across NSW

Despite the large geographic area and diverse population base, it is important that DoCS provides a standardised service across NSW. An online Business Help system is in place and procedures for dealing with a wide range of situations are being constantly updated to reflect new evidence or experience. In 2005/06, this process will continue and staff will be kept informed of changes. Levels of compliance will be measured to assist us to monitor any improvements in consistency and finetune the system.

# **Developing workforce** capacity and supporting our casework staff better

To improve our performance, we need to have sufficient numbers of operational staff who are well supported in the work they do. In 2005/06, we will continue recruiting additional caseworkers. We will also work to improve the way they are supported, including induction, ongoing training, staff supervision, professional support from psychologists and legal staff, administrative assistance and improved communications.

# Setting a clear direction for permanency planning

In 2005/06 we will move decisively towards permanency planning, emphasising the child's need for stability as the major factor in decision-making about his or her long-term care, whether that means restoration to the birth family or the extended family, or a move to permanent care elsewhere. This will involve policy and strategy development, culture change projects and partnerships with other government and nongovernment organisations.

# Improving our commitment and service to Aboriginal communities

In 2005/06 the Aboriginal Services Branch will develop a whole-of-DoCS Strategic Plan that outlines and integrates the organisation's major priorities for work to improve outcomes for Aboriginal clients and staff. The Branch will continue to provide expert advice to policy and operational areas within DoCS, and work to improve services for Aboriginal communities in NSW. Aboriginal Intensive Family Based Services will continue, and at least two more will open in new locations. The reform of the service system will include specific encouragement for Aboriginal auspiced organisations to provide out-of-home care services.

# Future Corporate Directions

# Basing policy and practice on evidence and making business analysis an essential part of DoCS' culture

DoCS is committed to establishing a solid evidence base to inform policy, practice and service delivery in areas relating to the Department's core business. In 2005/06 we will continue to implement the Research to Practice Program to ensure that local and international research and practice guides by leading experts in the field are disseminated in a manner that is meaningful, accessible and engaging for staff. In addition, we will also introduce a Professional Development and Supervision Framework which will focus on facilitating developmental opportunities for all staff.

DoCS has been working to ensure its policies and procedures are underpinned by a solid evidence base. By the end of 2005/06 primary areas of data remediation will have been completed and remaining data entry issues should be resolved. We will then be able to focus on using the data and analysis to actively monitor our results and to feed back into improving our management practices and our consistency of service.

A full copy of our Corporate Directions for 2005/06 is published on DoCS' website www.community.nsw.gov.au

# Community Services



Working with a host of government and non-government agencies, DoCS provides a range of services and strategies with a key focus of supporting the whole community.

Projects tackling entrenched problems, supporting families, building resilience, keeping young people in education and connected to their communities, providing opportunities for people to lead satisfying and fulfilling lives and to break the cycle of disadvantage – these are just some of the initiatives assisting communities across NSW.

#### **RESULT**

 People who access SAAP services cease to be homeless, or do not become homeless in the first place

# **Objectives**

- > Ensure that the State's new five-year SAAP agreement with the Commonwealth reflects the needs of NSW clients, particularly increased access for Indigenous people
- > Make the service system more flexible, to streamline costs and better serve clients
- > Improve the situation of young SAAP clients

Supported Accommodation Assistance Program (SAAP) services assist individuals and families who are homeless or at risk of homelessness, including people affected by domestic violence whose personal safety is threatened. The program provides a range of accommodation and support services and is jointly funded by the Commonwealth and State Governments. More than 380 services were funded to provide assistance to clients in 2004/05.

The Commonwealth's final funding offer for a new SAAP Agreement (SAAP V) covering the period I July 2005 to 30 June 2010 was released on 1 June 2005. It provided no increase in core program funding in real terms. Consultations with SAAP services in NSW indicate that the Commonwealth's offer may threaten the ongoing viability of services. While DoCS will continue to finalise the SAAP Agreement and attempt to pursue the best possible outcomes for homeless people in NSW, the Commonwealth has shown no willingness to improve the terms of its offer to NSW.

DoCS and service providers have continued the progress made over previous SAAP agreements to broaden service responses beyond that of solely providing accommodation. Funding was allocated to non-government organisations and local government agencies across NSW for services including support, outreach, advocacy, living skills development and supported accommodation. Links have also been developed with external specialist support service systems such as NSW Health and the Department of Housing.

DoCS will continue working with SAAP service providers to maintain and build on these achievements. Using an evidence-based approach, DoCS will seek to develop a bilateral agreement with the Commonwealth that supports efforts to reshape the service system so that clients receive the most cost-efficient service that meets their support needs.

In 2004/05, DoCS and SAAP peak groups implemented changes recommended in the Ombudsman's 2002 Inquiry into Access to, and Exiting From, SAAP Services in NSW. These included developing eligibility and access policies, procedures and practices that are inclusive of all people within the agency's target group, reviewing protocols to improve local level interagency support and providing training and professional development to assist service providers. A key priority for SAAPV will be to increase service effort in the area of early intervention or pre-crisis support.

Over \$40 million per annum, more than 38 per cent of SAAP resources, is dedicated to services for unaccompanied young people under 25 years, who represent one-third of all SAAP clients.

A key outcome of SAAP for unaccompanied young people is to reconnect them with family where possible. An indicator of the success of this strategy is the service reuse rate. In 1999/2000, almost 40 per cent of the young people who used SAAP services did so on more than one occasion. In 2003/04 (the most recent data as at 30 June 2005) the rate dropped to 24 per cent.

SAAP services by client group 2004/05

|                                  | No. of service providers | %    |
|----------------------------------|--------------------------|------|
| Young people                     | 165                      | 42.7 |
| Single men only                  | 36                       | 9.3  |
| Single women only                | 19                       | 4.9  |
| Families                         | 23                       | 6    |
| Women escaping domestic violence | 92                       | 23.8 |
| Cross-target/multiple/general    | 51                       | 13.2 |
| Total                            | 386                      | 100  |

Source: Australian Institute of Health and Welfare National Data Collection Agency 2004/05 Preliminary Data

Funded SAAP services by type 2004/05

|                                 | No. of services | %    |
|---------------------------------|-----------------|------|
| Crisis/short-term accommodation | 137             | 35.5 |
| Medium/long-term accommodation  | 106             | 27.5 |
| Day support                     | 1               | 0.3  |
| Outreach support                | 15              | 3.9  |
| Telephone information/referral  | 6               | 1.6  |
| Agency support                  | 1               | 0.3  |
| Multiple                        | 81              | 21   |
| Other                           | 39              | 10.1 |
| Total                           | 386             | 100  |

Source: Australian Institute of Health and Welfare National Data Collection Agency 2004/05 Preliminary Data

# Helping homeless men turn their lives around

A pilot project in Parramatta has been recognised in the SAAPV negotiations as an example of innovation in the provision of services for homeless people.

The Parramatta Men's SAAP Service Initiative is an integrated service system of support, incorporating flexible and innovative ways of providing services to not just the symptoms. Staff help with issues such as relationships, addiction, health and legal difficulties. There have been some positive outcomes from the projects, with a large number of men moving on to independent living and maintaining stable tenancies.

The initiative is managed by the Parramatta Homelessness Coalition, comprising DoCS, Parramatta Mission, Australia, the Department of Housing, the Office of Community Housing and Parramatta City Council. Following a positive external evaluation published in 2005, additional funding of \$0.69 million was allocated to maintain services and support the program long term.

# Disaster Recovery

#### **RESULT**

Disaster recovery clients return to their usual way of living as soon as possible

# **Objectives**

- > Contribute to NSW's response to the Council of Australian Governments' Review of Natural Disaster Relief Arrangements to safeguard or improve services to NSW clients
- > Participate in planning for disasters with national and international impact
- > Build the profile of disaster recovery services and how they operate so that people know what to expect during and after disasters
- > Improve regional planning (including staffing options) for disasters

DoCS is responsible for coordinating immediate and long-term welfare and recovery services during natural and other disasters under the State Disaster Plan. This involves helping victims by providing food, clothing, advice, guidance and personal and financial support.

When required, DoCS sets up evacuation centres where on-site staff can meet the immediate needs of victims. Longer term needs may be met through the establishment of recovery centres where victims can get information, financial support, insurance advice and other specialist help.

DoCS responded to 26 natural and other disasters across NSW and administered over \$960,000 to people affected by the ongoing drought. Christmas Support Grants were sent to over 3,000 droughtaffected individuals and families during the festive season.

Over \$12,000 was provided in 2004/05 to individuals and families who had been affected by emergencies in previous financial years but whose cases were finalised in this reporting year, to continue to assist them back to a normal way of living. It is not unusual for cases to take some time to finalise depending on the work to be done, especially for structural repairs.

DoCS participated in the Council of Australian Governments' national review of natural disaster relief arrangements to provide a consistent approach to relief measures across Australia.

During the year, DoCS took part in a series of mock exercises to strengthen the emergency services' ability to respond to disasters on a State and national level. Scenarios included power shortages and an Avian influenza outbreak. Disaster recovery staff also gave lectures to national and overseas delegations on emergency welfare services in NSW and took part in a review on the State Emergency Service's Tsunami Plan.

In 2004/05 DoCS developed a series of television and radio community service announcements to inform the public of disaster recovery services.

Funding was obtained from the Natural Disaster Mitigation Program to produce brochures in six languages to inform culturally and linguistically diverse communities about disaster recovery services. Disaster recovery information on DoCS' website was also updated.

DoCS coordinates a number of nongovernment agencies to provide disaster recovery services such as personal support, catering, clothing and temporary accommodation. These included Seventh Day Adventist Church, Red Cross, the Salvation Army, St Vincent de Paul Society and Anglicare. A Memorandum of Understanding between DoCS and these agencies was reviewed and signed by all parties on 30 June 2005, clarifying the roles and responsibilities of each agency in times of emergency.

In 2004/05, information sessions were held with staff and community partners updating them on disaster recovery and basic processes within DoCS Regions.

# Disaster recovery services provided 2004/05

| East Coast     | Windstorm              | July 2004      |
|----------------|------------------------|----------------|
| Yelgun         | Bushfire               | August 2004    |
| Blacktown      | Unit fire              | September 2004 |
| Queanbeyan     | Unit explosion         | September 2004 |
| North Nowra    | Bushfire               | October 2004   |
| Ballina        | Flood                  | October 2004   |
| Coffs Harbour  | Storm                  | October 2004   |
| Bellingen      | Flood                  | October 2004   |
| Muswellbrook   | Hailstorm              | October 2004   |
| Narrabri       | Flood                  | December 2004  |
| Moree          | Flood                  | December 2004  |
| Lake Macquarie | Storm                  | December 2004  |
| Blackheath     | Storm/lightning strike | December 2004  |
| Leeton         | Windstorm              | January 2005   |
| Young          | Storm                  | January 2005   |
| Narrabri       | Storm                  | January 2005   |
| Cessnock       | Storm                  | February 2005  |
| Wahroonga      | Diesel spill           | February 2005  |
| Ashfield       | Factory fire           | March 2005     |
| Alectown       | Bushfire               | March 2005     |
| Terrigal       | Burst water main       | May 2005       |
| Moree/Wee Waa  | Flood                  | June 2005      |
| Tweed Heads    | Flood                  | June 2005      |
| Lismore        | Flood                  | June 2005      |
| Coogee         | Storm                  | June 2005      |
| Ballina        | Flood                  | June 2005      |
|                |                        |                |

# Helping people recover from disasters

When disasters such as droughts, major fires, storms or floods strike, DoCS supports and assists people and communities in getting their lives back on track.

In December 2004, DoCS staff, alongside workers from non-government organisations, helped more than 90 Narrabri households during floods in supplies provided and emergency accommodation found for families until the flood waters subsided. Longer term support was also offered, with referrals to counselling and other services.

not insured and who met eligibility criteria were invited to apply for financial assistance for damage to household contents and structural repairs under the NSW Disaster Relief Scheme.

#### Universal Services

# **RESULTS**

- Families and individuals vulnerable to isolation, risk or harm have support to avoid or emerge from that situation
- Communities are supported to prevent social breakdown

# **Objectives**

- > Improve whole-of-government approaches to strengthening communities at risk
- > Provide and align universal services to underpin new early intervention programs for families who require more intensive support

DoCS offers a number of services, accessible to everyone in the community, which aim to promote family strength, encourage community development and address common issues that can lead to family breakdown. These services range from youth development and community centres to preventing or treating the abuse of alcohol and other drugs. Some are provided by DoCS, while others are led or funded through collaborative initiatives with government and non-government agencies.

# Community Services Grants Program

DoCS funds a range of services to build stronger communities that promote the safety, welfare and wellbeing of children and their families. These funds are administered under the Community Services Grants Program (CSGP), which funds community organisations to:

- > support children, young people, individuals and families to enhance their independence, safety, self-esteem and quality of life within the community
- > build strong communities and social capital and undertake community development, so that communities are well informed, resourced and connected, and equity and diversity are embraced

> build and sustain the capacity of the community services sector at regional and State levels to deliver responsive services through sector development, policy and advocacy.

In 2004/05 the CSGP funded \$72.58 million of services including individual and family support, community development, neighbourhood and community centres, youth support services, some child protection services, and culturally specific services for Aboriginal and culturally and linguistically diverse groups. Further details of services funded under the CSGP can be found in the addendum to this report.

# Community Services Grants Program 2004/05

| Program description           | No. of services | Funding total (\$M) |
|-------------------------------|-----------------|---------------------|
| Child protection              | 34              | 3.49                |
| Community development         | 455             | 25.60               |
| Family and individual support | 207             | 23.73               |
| Youth services                | 309             | 19.76               |

Source: DoCS Performance Based Contracting

# Community Services

# Alcohol and drug abuse prevention

It is estimated that up to 80 per cent of child protection reports to DoCS involve drug or alcohol issues, making drug and alcohol abuse prevention a key strategy in helping families and keeping children and young people safe from harm.

Under the NSW Drug Summit Plan of Action, DoCS received \$3.7 million in 2004/05 to provide innovative services to families, communities and individuals affected by drug and alcohol misuse.

With NSW Family Services, DoCS developed the capacity of family support workers to assist families with alcohol and other drug issues.

Funding was provided to the Get It Together Program to secure case management and brokered services, helping 2,000 vulnerable young people unable or unwilling to access conventional youth services.

The Youth Drug and Alcohol Court Program diverted 80 drug dependent young offenders from the Department of Juvenile Justice into supervised treatment programs.

Two early intervention services began at Blacktown and on the Central Coast, providing a mix of family support and counselling to families with young people at risk of alcohol and drug misuse. The pilot services aim to assist families to better deal with crises and conflicts and to help young people stay with their families.

A program enabling children to visit family members in prison and maintain their relationships was also funded, in addition to DoCS' initiatives under the Cabramatta Anti-Drug Strategy.

Training was provided to SAAP and non-government service staff to assist them to work effectively with alcohol and drug-affected clients and their families.

National Illicit Drug Strategy funding of \$1.17 million enabled DoCS to fund capacity building projects in Nimbin, the Hunter Region and within the Pacific community, and to develop 10 regional projects focusing on prevention and early intervention support for families affected by drug use.

The funding provided for a family and care training package devised with NSW Health for Aboriginal families experiencing drug and alcohol issues.

Telephone referral and advice services, and training to multicultural and ethnospecific workers to develop drug and alcohol competencies were also funded.

DoCS worked with the Mental Health Coordinating Council on a project to assist children and families affected by both mental illness and substance misuse (dual diagnosis) and the caseworkers and carers who work with them. A package of resources, including storybooks for very young and primary-school-age children, are being developed, and the project should be completed in 2005/06.

Funding from the Alcohol Education and Rehabilitation Foundation supported a partnership project which will enhance antenatal and postnatal supports to Aboriginal women affected by drug and alcohol misuse.

As part of a project with NSW Health and the Commonwealth Department of Family and Community Services, 20,000 booklets for families and friends affected by alcohol and drug misuse were distributed throughout NSW, and workers with these families received training on support methods.

# Anti-drug strategy cleaning up Cabramatta

Established as part of the NSW Government's Anti-Drug Strategy, DoCS' Cabramatta Street Team provides a mix of on-the-spot counselling, risk assessment and referrals.

It helps homeless people, particularly those under 18, affected by drugs and attempts to reconnect them with their tackle their problems.

The team works closely with local drug and alcohol, accommodation and youth and family services to ensure clients receive the support they need. It has also forged a strong relationship with local police, resulting in police referring a number of clients to the service over the

past three years. Local residents and businesses report that they feel safer thanks to the team's significant success in helping people on the streets break the cycle of substance abuse and homelessness.

Since its inception in July 2001, the Street Team has made more than 5,000 contacts and over 2,500 street patrols. Over 1,700 contacts were made in 2004/05, and 401 people were offered ongoing support.

# Domestic violence

The prevalence of violence both inside and outside family settings is a major problem in NSW. While often associated with other illnesses, disabilities or substance abuse, the direct effects of violence are substantial in human and economic terms.

In 2005/06 DoCS will work with other government agencies to present a wholeof-government strategy to the NSW Government for consideration. The objective is to improve services in this area and provide a clear focus for the key activities and programs that cover the spectrum from prevention and/or treatment to victim support and punishment of offenders.

Various aspects of this issue as managed by DoCS are found elsewhere in the Community Services section of this report.

Family and domestic violence is a significant problem that affects women and children in particular. Living with the fear of abuse and assaults can cause family breakdown.

Research shows that children who witness domestic violence are more likely to develop aggressive behaviour problems, become anxious, suffer from phobias, have low self-esteem, perform poorly at school and show emotional distress.

DoCS' statewide Domestic Violence Line is a toll free 24-hours-a-day, seven-days-aweek telephone counselling and referral service. Caseworkers help people work towards stopping the domestic violence, minimising the risk and increasing their safety. Domestic Violence Line staff work with DoCS' Helpline where children are in danger or are at risk of harm in violent family situations.

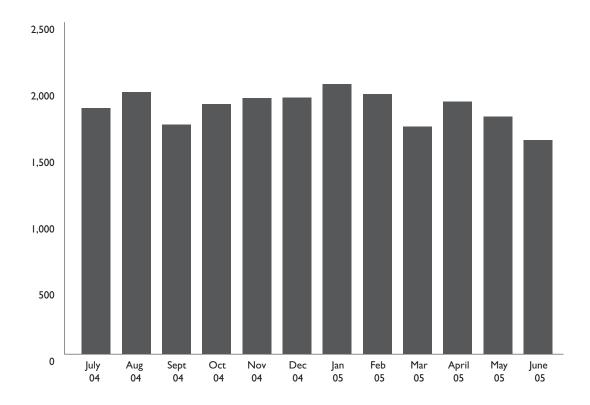
During the year, the Domestic Violence Line received more than 20,000 calls, the majority of which involved verbal, psychological and physical violence. More than 5.800 calls involved 11.820 children.

SAAP services, reported on elsewhere in this report, also provide a major crisis response to people affected by domestic violence. Several domestic violence initiatives are also being undertaken under the Community Solutions and Crime Prevention Strategy.

A range of activities under the NSW Strategy to Reduce Violence Against Women are outlined in this chapter under 'Reducing Violence Against Women.'

Other domestic violence initiatives are outlined in Appendix 4 under our progress implementing the NSW Government's Action Plan for Women.

# Domestic Violence Line calls answered 2004/05



Source: Domestic Violence Line 2004/05 BRIO system

# Community Services

# Domestic Violence Line calls by issue reported 2004/05

| Violence type | No.    | %    |
|---------------|--------|------|
| Physical      | 5,944  | 33.7 |
| Verbal        | 8,442  | 47.9 |
| Sexual        | 986    | 5.6  |
| Psychological | 7,768  | 44.1 |
| Social        | 2,583  | 14.7 |
| Economic      | 2,133  | 12.1 |
| Total calls   | 17,616 | _    |

#### Notes:

- I The percentages add to more than 100 per cent because there can be multiple violence issues reported per call.
- 2 The number of calls shown in this table is lower than the number of calls answered as some answered calls are not recorded in the database.

Source: Domestic Violence Line Database, DoCS Information Services

# **Communities Division**

In July 2004, a new Communities Division was established to coordinate programs involving multiple government agencies and the non-government sector.

Combining these programs helps ensure better planning, integration and delivery of our community development effort. It also consolidates prevention programs targeting families, children and young people.

It comprises a diverse range of functions, programs and strategies in the areas of community development, strengthening families, engaging young people and reducing violence against women that were formerly located in other government agencies.

These include: Families First; Community Solutions; Strengthening Local Communities; the Area Assistance Scheme; Better Futures; the Aboriginal Child, Youth and Family Strategy; the NSW Strategy to Reduce Violence Against Women; and Youth Policy.

All have a focus on working in partnership with the government and non-government sector to build resilient, safe and healthy communities. By forming this division, the capacity to deliver effective outcomes, through a whole-ofgovernment approach, has been reinforced.

Key government agencies working in partnership with DoCS' Communities Division include:

- > Department of Education and Training
- > Department of Housing
- > Department of Ageing, Disability and Home Care
- > NSW Police
- > Department of Juvenile Justice
- > Department of Tourism, Sport and Recreation
- > Department of Aboriginal Affairs
- > Attorney General's Department
- > Premier's Department
- > The Cabinet Office
- > The Department of Corrective Services
- > NSW Health
- > Community Relations Commission For a multicultural NSW
- > Commission for Children and Young People

Note: This is not an exhaustive list.

#### Families First

In NSW, there are 470,000 families with children aged eight years or younger. Families First is a whole-of-government initiative that supports families with young children aged up to eight years by investing in prevention and early intervention to significantly enhance outcomes in later life.

The strategy is delivered jointly by five NSW Government agencies - DoCS, NSW Health, the Department of Education and Training, the Department of Housing, and the Department of Ageing, Disability and Home Care – in partnership with parents, community organisations and local government.

By supporting families, the conditions which lead to child abuse and neglect, as well as juvenile and adult crime, are reduced and the whole community benefits.

Families First services include:

- > home visiting for all parents with newborns by child health nurses
- > supported playgroups which reach around 1,300 children, 900 parents, and 80 grandparents and other carers
- > Schools as Community Centres Program at more than 20 schools, with further sites to be launched in 2005/06
- > volunteer home visiting programs where families are visited by a volunteer with parenting experience.

During the year, a joint statement was developed with the Early Childhood Intervention Coordination Program to provide a clearer relationship to plan together. A draft Families First Policy Framework was developed by the Expert Reference Group.

# **Better Futures**

Better Futures targets vulnerable young people aged nine to 18 years and their families. It aims to reduce risk, reinforce protective behaviours and

create opportunities to achieve successful futures.

Services under Better Futures focus primarily on keeping young people at school, improving educational outcomes and building young people's resilience to make a safe transition to adulthood. In 2004/05, it was funded for over \$2.4 million to cover the planning and delivery of services for young people.

Local youth plans were developed in five of the six Better Futures Regions -Nepean, Illawarra, Hunter, Central Coast and South East Sydney - identifying ways of increasing young people's connection to education, access to services and support for youth development. The Youth Plan in Orana Far West will be completed in 2005/06.

In 2005/06 Better Futures will be implemented in four new regions: South West Sydney, New England, Far North Coast and Mid North Coast.

# New anti-bullying program for school children

Roots of Empathy, a classroom-based early intervention program funded by DoCS through the Families First strategy, was piloted in 15 schools throughout the Hunter in 2004/05.

It involves monthly classroom visits to Year One students by a local parent and their

baby along with a qualified instructor. This gives the students the opportunity to observe and celebrate key milestones in the baby's development and recognise the

Students learn about good parenting and see positive expressions of emotion,

encouraging them to identify and talk about their own emotions. Through this process, students can develop a better understanding of other people's feelings, making them less likely to hurt each other through bullying, exclusion and violence.

# Books give babies a head start in life

Babies and Books is a free book program, funded by DoCS through Families First. Children's early experiences with books and being read aloud to from an early age have been shown to lead to later success in language skills, learning to read and better overall school achievement.

In the Riverina Murray area, 7,000 newborn babies will be given book packages. Parents will receive advice on sharing books with babies and toddlers, why reading to babies and children is so important and which books are best to help foster a child's development. Before a similar program began in Sydney's

south-west, 78 per cent of the local community had no books at home and most children's activities focused around video. After taking part in the program, many of the parents became prolific books from the public library.

# Community Services

#### Youth initiatives

The Youth Partnership with Arabic Speaking Communities promotes the wellbeing of Arabic speaking young people in South West and Western Sydney. During the year around 9,000 young people and families came in contact with partnership initiatives through health, education, sport and recreation, police and community relations agencies. The Partnership's achievements included improving school retention rates for 75 students, an Arabic Intensive Family Support project for atrisk families, and leadership camps attended by 100 young people. Young people and community representatives developed social enterprise projects and radio interviews and workshops promoted parenting skills and intergenerational issues.

The Youth Partnership with Pacific Communities aims to make a positive difference to the lives of young people of Pacific backgrounds. It works with families and communities to improve parental support and education and helps provide better learning and recreational opportunities for children and young people.

In November 2004, the Partnership sponsored the inaugural Pasifika Youth Day which saw 3,000 young people celebrate their cultures and access information regarding services, education and careers. Other significant services included youth leadership programs, initiatives to prevent youth reoffending and school retention projects.

An external evaluation of the Partnership in 2005 will assess the effectiveness of service delivery approaches regarding parenting, youth offending prevention, and school education outcomes for emerging communities.

NSW Youth Week recognises the contribution of young people to local communities. In 2005, Youth Week was held from 9-17 April with 150,000 young people taking part in or attending more than 1,200 activities and events. It was sponsored by the Motor Accidents Authority, the Office of Industrial Relations, WorkCover and RailCorp.

# Identifying and building on young people's strengths

New resources that identify and build on young people's strengths were launched in May 2005 as part of the Better Futures Hunter Region Youth Plan.

Funded by DoCS and developed by the University of Newcastle's Family Action Centre, the Resilience Identification Resources Kit was

launched during training workshops for high school counsellors, welfare staff and youth workers from around the Hunter. Better Futures has developed partnerships in 34 high schools in the Hunter to deliver early intervention programs to young people. The kit will be a valuable resource supporting this initiative.

The NSW Youth Advisory Council's 12 members, aged 12 to 25 years, advise the NSW Government on matters concerning young people and contribute to government policy. In 2004/05, the Council advised on issues such as road safety, mental and sexual health, young parents and families, participation of disengaged young people, sport and recreation, and young people and their identity. The Council worked with the Office of Industrial Relations on a survey of over 5,000 young people to gauge their understanding of their rights, responsibilities and safety in the workplace. In 2005/06 the Council will host four consultations with youth representatives from councils throughout NSW.

The Council will also be involved in the development of the successor to the 2002/06 NSW Youth Policy Working Together Working for Young People, setting out the Government's vision for young people from 2006.

The Youth Interagency Taskforce is chaired by the Minister for Youth. It oversees the implementation of the Better Futures Regional Strategy which sets out the NSW Government's vision for young people covering participation, education and employment, sport, recreational developmental activities, health, safety and wellbeing. Achievements included providing input to the Department of Education and Training's Futures project to engage 15 to 19-year-old students and developing principles to guide the

directions and priorities of public education and training in NSW. Underage binge drinking was also examined and the Taskforce will be advising on a new Youth Alcohol Action Plan.

The website www.youth.nsw.gov.au is maintained with the assistance of an advisory group of young people. It aims to increase opportunities for young people to provide feedback to the Government and for networking by the youth sector. An increase in current and useful content, such as What's On calendars, as well as the distribution of regular subject-specific subscriber enewsletters, contributed to a 69 per cent increase in the monthly average for visits to the website in 2004/05 compared to the previous year.

DoCS also provides an extensive range of services for people aged up to 25 years through the CSGP and the SAAP. CSGP funds more than 250 services for young people, while SAAP provides services such as youth refuges, transitional accommodation (where young people learn skills to live independently) and early intervention and crisis support. For more information, please refer to the Addendum.

# Community Solutions and Crime **Prevention Strategy**

The Community Solutions and Crime Prevention Strategy aims to reduce crime and anti-social behaviour and increase community safety. It supports vulnerable families, young people at risk and disadvantaged communities to improve health and community resilience, and educational and employment opportunities. Currently, initiatives are in place in 28 targeted locations across NSW. To date, funds of \$46 million have been committed under the strategy.

Some of the successful outcomes from these initiatives have included:

- > increased attendance at school
- > new opportunities for local employment and enterprise initiatives
- > increased access for young people to sporting, recreation and leisure activities
- > improved intervention services for children aged under two through Sustained Home Visiting.

An evaluation of the strategy will be conducted in 2005/06 to gauge its effectiveness.

# Strengthening Communities

The Canterbury-Bankstown Place Project aims to strengthen families, support young people and build community harmony in the Canterbury and Bankstown Local Government Areas.

Activities during 2004/05 included: training II young people as youth peer mentors; sport-based programs involving 1,000 young people to develop selfmanagement, leadership and relationship skills; and vocational options in the automotive mechanics industry to deter at-risk young people from committing motor vehicle crimes. Resources were developed for organisations, young people and employers to conduct community harmony initiatives across cultures and generations, such as craft workshops for first-time pregnant women.

# Insight into domestic violence programs

The Wyong Domestic Assault Response Team (DART) is a partnership between DoCS and NSW Police designed to better coordinate services and reduce domestic violence in the Wyong area.

The initiative takes an early intervention approach to working with families in domestic violence situations, targeting families before the situation escalates and patterns of domestic violence become entrenched.

Services such as family counselling are purchased through Community Solutions and Crime Prevention.

Families are also supported through legal proceedings and court hearings as a result, victims are less likely to withdraw their complaints and more repeat offenders receive custodial

The project's achievements include a significant reduction in both the number of domestic violence reports in families violence and withdrawals of Apprehended Violence Order proceedings. This suggests that families are understanding the impact of domestic violence on their children and are acting to protect them.

The Cabramatta Project aims to address drug and crime issues facing the suburb and to improve urban amenity, increase local training and employment opportunities, develop tourism and build community capacity to solve local problems.

Initiatives in 2004/05 included intensive family support and drug counselling, an Asian cookery skills recognition pilot, a multicultural drug education program and short-term housing leases providing stable accommodation for those in need.

Strengthening Local Communities contributes to community renewal and capacity building across NSW. During 2004/05 a number of leadership programs saw representatives from a range of localities, communities and community-based organisations come together to develop their leadership skills, share knowledge and promote collaboration. Funding was provided to give Aboriginal youth from rural and remote regions in NSW the opportunity to develop their leadership skills by exposing them to the positive influence of community elders and sporting identities.

Research into community strength indicators, to be completed during 2005/06, will identify the most effective means of measuring strength and resilience and develop a framework to strengthen communities.

# Area Assistance Scheme

The Area Assistance Scheme (AAS) provides grants to community organisations for projects that improve community infrastructure and encourage stronger communities. Local councils are also eligible for funding and some sponsor projects on behalf of unincorporated community organisations. As members of local AAS committees they undertake planning and consultation, assist in project development, and promote the scheme locally. In 2004/05, the scheme funded 116 new projects totalling \$4.1 million in Western Sydney, Macarthur, the Hunter, Central Coast, Illawarra and North Coast regions.

# Community Services

# communitybuilders website

The communitybuilders website supports the NSW Government's community development policy and commitment to community renewal by addressing social, economic and environment issues in partnership with other government agencies and the not-for-profit sector. It is in the process of providing online access to all NSW Government funding programs. A total of 473 community building resources and 400 events were added to the website in 2004/05, with 12.160.943 hits recorded.

Encouraging Aboriginal youth to get involved in their community

Vulnerable young people in Western Sydney are being supported by a new service that encourages them to attend school more regularly and to reduce risk-taking behaviour.

The Blacktown Aboriginal Youth and Family Support Service encourages young people to become more involved with their local community and connects them with local services and activities. The service also shows nurturing environment for their children through parent meetings, recreational activities and access to services delivered by local support agencies.

The program is part of the Western Sydney Aboriginal Child Youth and Family Plan, which draws together key stakeholders, families and service providers to improve access to services for Aboriginal children, their families and communities.

# Reducing violence against women

The NSW Strategy to Reduce Violence Against Women is a partnership of NSW Government agencies working together to address the issue through a range of projects and approaches. The strategy aims to prevent violence against women by:

- > raising awareness of, and understanding about, violence against women
- > reducing tolerance of violence against women
- > developing and promoting effective prevention strategies
- > supporting women victims and improving their access to services and information
- > improving interagency coordination to respond to violence
- > improving the criminal justice response to violence.

DoCS' Violence Against Women Specialist Unit implements the strategy through a central office and 18 regional Violence Prevention Specialists located across the State.

In 2004/05 projects included information for young people on forming healthy, respectful relationships, with 60 people attending training and over 700 kits distributed to high schools, youth, health and welfare services. Campaigns targeting sexual assault and drink spiking were run in a number of regions and other activities included festivals, bullying education programs, seminars and forums.

DoCS has contributed \$1.29 million over two years to develop the Domestic Violence Court Intervention Model to support victims and their children involved in criminal proceedings against perpetrators of domestic violence. Two trials will be based around the courts in Wagga Wagga and Campbelltown.

Strategic partnerships were developed to encourage employers to introduce initiatives to prevent domestic and workplace violence. A Religion and Family Harmony Conference was held in Western Sydney to engage religious and community leaders in a partnership to reduce domestic violence.

# Aboriginal Child, Youth and Family Strategy

The Aboriginal Child, Youth and Family Strategy focuses on improving outcomes for Aboriginal children, young people, families and communities. It seeks to empower and support Aboriginal communities through flexible and culturally responsive services. In 2004/05 the regional implementation of the strategy resulted in the purchasing of more than \$2 million in services such as after school holiday programs, youth groups, transition to school programs, resilience building programs, parental support and development through household budgeting and family nutrition, and a parenting program for young Aboriginal girls in the juvenile justice system. Regional implementation plans involved peak Aboriginal representative bodies to ensure projects and activities were driven locally by Aboriginal communities.

The Aboriginal Youth Leadership Project encourages and supports Aboriginal youth development, leadership and participation in civic life. It is based on the successful UK Keyfund program, which helps young people learn through developing projects with the support of a trained volunteer facilitator. Launched in June 2005, it will start operating later in the year in Blacktown, Nowra, Taree/Forster-Tuncurry, Bourke, Dubbo and Gunnedah.

# Prevention and Early Intervention



Prevention and early intervention strategies aim to influence children's, parents' or families' behaviours in order to reduce the risk or effect of less than optimal social and physical environments. An important goal of prevention and early intervention is to build family resilience by increasing the effect of protective factors to outweigh risk factors.

Prevention and early intervention is intended not only to prevent the development of future problems such as child abuse, emotional and behavioural problems, substance abuse and criminal behaviour, but also to promote the necessary conditions for a child's healthy development in all areas. Research suggests that an investment in the early years will be reflected in improved education, employment, and even national productivity, in the coming years.

This section should be read in conjunction with the Community Services chapter, which also outlines many prevention and early intervention strategies that help build community resilience and reduce risk factors that may contribute to abuse and neglect.

#### Children's services

# **RESULT**

· Children's developmental outcomes are enhanced in a safe, well-regulated environment

# **Objectives**

- > Provide a framework which encourages the delivery of quality children's services in NSW
- > Ensure an adequate number of places in high quality children's services are available for children of families from early intervention programs, to support early healthy child development

Children's services help prevent problems in families by detecting them early and relieving parental stress by providing programs which help with behavioural problems and child development.

DoCS' Office of Child Care was established in 1998 to provide a range of children's services to meet the needs of children, families and communities in NSW

Funded children's services are those that receive State Government contributions towards providing a specific service. The services include long day care, preschool, occasional care, vacation care, toy libraries, supported playgroups and resources. As at 30 June 2005, DoCS funded 1,663 providers.

Licensed children's services are licensed under the Children and Young Persons (Care and Protection) Act 1998. By June 2005 a total of 3,174 services were regulated by DoCS. They can either be centre-based or mobile services, providing long day care, preschool, occasional care or a combination. Family day care and home-based care services are provided in a carer's own home. During 2004/05 an estimated 133,217 places per day were available across NSW. The availability of placements has grown by 23 per cent over the last five years from 108,330 places per day in 2000/01.

The new Children's Services Regulation 2004, developed following extensive review and consultation with child care providers, came into effect on 30 September 2004. It provides a regulatory framework to support the delivery of quality children's services in NSW. Existing services with licences due between 30 September 2004 and 31 December 2005 will be required to comply with the regulation from I January 2006 (with exemptions and temporary exemptions available for some clauses relating to space and physical layout).

Significant changes include the prohibition of remote video surveillance, new requirements on safety glass and smaller group sizes for children aged three to six years. The regulation also has a stronger focus on the licensee's responsibility to demonstrate compliance with the requirements. Fact sheets and other targeted communications to promote the regulation have been distributed and commenced briefing sessions for 3,000 service providers commenced from June 2005.

Resources to assist service providers were distributed free of charge and provided online for easy access, and funding was allocated for training and advocacy to ensure quality service provision.

Work began on developing standards and a regulatory scheme for child minding services in shopping centres. An analysis of the potential impacts and benefits of regulating outside school hours care was also commissioned.

The Peak Children's Services Cross Sectoral Task Force, with representatives from key children's services organisations, was set up to advise on strategies for the efficient transition to a lower staff:child ratio for children aged under two years.

A DoCS / Department of Education and Training interdepartmental committee was established to review the provision of services prior to children starting school and to advise the Ministers for Community Services and Education.

Initial research results on the effects of multiple care arrangements and changes in child care on the development of young children were presented in 2005, indicating that child development is related more to child and family factors than child care characteristics or patterns of care. This will be further examined with the extension of the Child Care Choices Longitudinal Study, funded by the Australian Research Council and DoCS and now due for completion in 2007. New research has also begun into child care choices for Aboriginal communities to assist in policy decisions about children's services for Aboriginal families.

DoCS provided over \$100 million of funding to licensed children's services, representing a 37.9 per cent increase since 1995. This included:

- > \$21 million to establish 8,000 new child care places
- > around \$15 million indexation to service providers
- > \$17.8 million to rehouse, expand or upgrade facilities at more than 850 services.

DoCS helped reduce fees for 15,000 places per day for families with low incomes and provided funding for more than 12,000 places for older children during school holidays.

#### Funded children's services

| Services                                 | 2000/01 |      | 2001/02 |      |        | 2002/03 |        | 2003/04 |        | 2004/05 |
|--|---------|------|---------|------|--------|---------|--------|---------|--------|---------|
|  | No.     | %    | No.     | %    | No.    | %       | No.    | %       | No.    | %       |
| Centre-based                             |         |      |         |      |        |         |        |         |        |         |
| services                                 | 1,290   | 72.9 | 1,288   | 75.3 | 1,283  | 75.4    | 1,268  | 75.5    | 1,254  | 75.4    |
| Mobile services                          | 67      | 3.8  | 63      | 3.7  | 66     | 3.9     | 63     | 3.8     | 65     | 3.9     |
| Vacation care <sup>2</sup>               | 342     | 19.3 | 292     | 17.1 | 286    | 16.8    | 274    | 16.3    | 265    | 15.9    |
| Early childhood                          |         |      |         |      |        |         |        |         |        |         |
| services <sup>2</sup>                    | 71      | 4    | 68      | 4    | 67     | 3.9     | 75     | 4.5     | 79     | 4.8     |
| Total                                    | 1,770   | 100  | 1,711   | 100  | 1,702  | 100     | 1,680  | 100     | 1,663  | 100     |
| Estimated total licensed/funded capacity |         |      |         |      |        |         |        |         |        |         |
| (places per day)                         | 46,291  |      | 46,579  |      | 46,428 |         | 46,340 |         | 46,319 |         |

# Notes:

- I Mobile services include licensed mobile preschools and funded-only mobile services. Funded-only mobile services are not recorded on the system as having a licensed capacity.
- 2 These services are not recorded on the system as having a licensed capacity.

Source: Children's Services Information System Annual Statistical Extract 2004/05, DoCS Information Services

# Licensed children's services

|                   |       | 2000/01 | 2001/02 |         |       | 2002/03 |       | 2003/04 |       | 2004/05 |  |
|-------------------|-------|---------|---------|---------|-------|---------|-------|---------|-------|---------|--|
| Services          | No.   | %       | No.     | %       | No.   | %       | No.   | %       | No.   | %       |  |
| Family day care   | 110   | 3.6     | 113     | 3.7     | 111   | 3.6     | 109   | 3.5     | 108   | 3.4     |  |
| Home-based        |       |         |         |         |       |         |       |         |       |         |  |
| services          | 250   | 8.1     | 182     | 6       | 173   | 5.7     | 164   | 5.3     | 152   | 4.8     |  |
| Mobile services   | 11    | 0.4     | 11      | 0.4     | 11    | 0.4     | 13    | 0.4     | 12    | .4      |  |
| Centre-based      |       |         |         |         |       |         |       |         |       |         |  |
| services          | 1,363 | 44.4    | 1,385   | 45.8    | 1,423 | 46.7    | 1,507 | 48.5    | 1,601 | 50.4    |  |
| Funded centre-    |       |         |         |         |       |         |       |         |       |         |  |
| based services    | 1,290 | 42      | 1,285   | 42.5    | 1,279 | 42      | 1,268 | 40.8    | 1,254 | 39.5    |  |
| Funded mobile     |       |         |         |         |       |         |       |         |       |         |  |
| services          | 49    | 1.6     | 45      | 1.5     | 48    | 1.6     | 44    | 1.4     | 47    | 1.5     |  |
| Total             | 3,073 | 100     | 3,021   | 100     | 3,045 | 100     | 3,105 | 100     | 3,174 | 100     |  |
| Estimated total   |       |         |         |         |       |         |       |         |       |         |  |
| licensed capacity |       |         |         |         |       |         |       |         |       |         |  |
| (places per day)  |       | 108,330 |         | 119,690 |       | 122,735 |       | 128,302 |       | 133,217 |  |

Source: Children's Services Information System Annual Statistical Extract 2004/05, DoCS Information Services

#### Prevention and Early Intervention

The Supporting Children with Additional Needs (SCAN) scheme assists children with additional needs to have equal access with all other children to funded licensed children's services and activities. More than 10.000 children with additional needs were assisted by SCAN in 2004. This includes children with a disability, learning difficulty or challenging behaviours, Aboriginal children and children from culturally and linguistically diverse backgrounds. An independent evaluation of SCAN has commenced, and a key focus will be whether the program is facilitating effective access to mainstream children's services for Aboriginal children.

In addition to licensed children's services, a range of DoCS funded services also target Aboriginal children's health and wellbeing. These include programs through Families First such as Schools as Community Centres. Transition to School programs and supported playgroups.

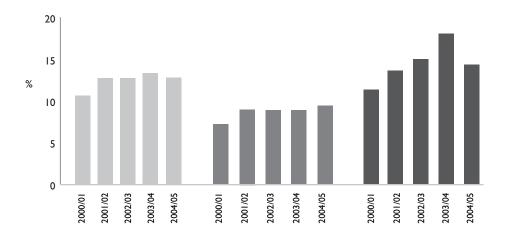
Number of children with special needs accessing funded licensed children's services during one survey week in September 2004

|   | No.    |
|---|--------|
| No. of children from low income families for whom fees were reduced | 13,457 |
| No. of children from Special Needs Group *                          |        |
| - Aboriginal children   | 2,877  |
| - Children from culturally and linguistically diverse backgrounds   | 10,904 |
| - Children with a disability  | 5,465  |

<sup>\*</sup>These categories are not mutually exclusive.

Note: Not all children attending children's services in NSW are counted here. Source: Children's Services Information System Annual Statistical Extract 2004/2005, DoCS Information Services

Percentage of children aged zero to five years old in NSW accessing funded licensed children's services



- Percentage of children aged zero to five years old in NSW accessing funded licensed children's services
- Percentage of culturally and linguistically diverse children aged zero to five years old in NSW accessing funded licensed children's services
- Percentage of Aboriginal children aged zero to five years old in NSW accessing funded licensed children's services

#### Notes:

- I DoCS information relates to children aged zero to five years old attending funded licensed children's services during one survey week in September/October each year.
- 2 Not all children attending children's services in NSW are counted here.

Source: Children's Service Information System Annual Statistical Extract, Information Services, DoCS; Australian Bureau of Statistics (ABS) Population by Age and Sex, Australian States and Territories, Cat No. 3201.0, June 2004



Early Intervention

#### **RESULT**

· Client children are supported so that they have ageappropriate development without ongoing involvement in the child protection system

#### **Objectives**

- > Intervene as early as possible to strengthen families and provide high quality child care so at-risk children have optimal development
- > In conjunction with our partners, plan and fund services that provide a range of appropriate support options for vulnerable families
- > Reduce re-reporting by making children safe earlier
- > Establish a robust evaluation framework and adapt the program to respond to what we learn as it is implemented

As part of the \$1.2 billion enhancement package, DoCS is developing early identification and support services for vulnerable children and families who are at risk of entering the child protection system. Without intervention, children who are reported to DoCS as being at risk of harm may be re-reported. Problems often become further entrenched, hampering their life chances and creating an unsustainable demand on resources.

The major initiative is the Early Intervention Program, where government and non-government agencies are working together to focus on families' needs and address the wide range

of cross-cutting factors that contribute to poor outcomes for children and young people.

The Early Intervention Program seeks to promote healthy social, physical and psychological development in children, build family resilience and - over the longer term – reduce child abuse and neglect.

The program will build on and enhance the capacity of the existing early intervention service system. It complements the work of the Families First Program and will test new and innovative ways of working with vulnerable families. This is a new way of

#### Prevention and Early Intervention

working for DoCS, as well as a new way for the non-government sector to work with the Department.

The Early Intervention Program has begun strengthening families by providing access to quality child care and support services. It is designed to support families who are expecting a child or have children aged eight years or younger and face specific problems such as: domestic violence; drug or alcohol misuse; mental health issues; lack of family or social support; parental learning difficulties or intellectual disability; or child behaviour management.

DoCS has dedicated \$150 million over five years to planning and funding frontline early intervention services.

In 2004/05, \$6.5 million in funding was rolled out to projects in Bankstown, Blacktown, Tweed Heads and Maitland, which received the first round of new early intervention caseworkers.

Projects funded include family workers to provide parents with extra help; home visitors to assist families with practical issues and support; specialist early childhood development programs such as supported playgroups, parenting education and outreach; integrated family centres providing 'one-stop-shops' for support, therapy, playgroups and parent education; and quality-based child care to help link vulnerable families to other supports.

Rollout of the Early Intervention Program continued with a call for Expressions of Interest in May 2005 to allocate the majority of \$130 million in funding to expand and establish services across the State over a three-year period. A paper on integrated service delivery, focusing on one-stop access, was produced to assist organisations in making expressions of interest.

A priority project for 2005/06 will be to investigate early intervention service options for nine to 14-year-olds. The successful service providers will be encouraged to identify gaps in service provision, build capacity and develop integrated services that will best meet the needs of families and children participating in the program.

#### Early intervention services in the Tweed

In 2004/05, Tweed Heads Community Services Centre (CSC) began rolling out new early intervention services that provide support to prevent family problems escalating.

This included funding for a mobile family service to set up supported playgroups, educate about parenting skills and children's development and health, and boost families' links with local support services.

A home-maker service was also introduced, providing practical support and home management advice to families in their own homes. The CSC recruited four early intervention caseworkers to work with service providers to deliver tailored support packages for individual families, providing access to a diverse range of community-based support services.

DoCS worked closely with its community partners to develop a range of fact sheets and brochures to inform parents and non-government organisations about these new initiatives. Research analysing spending on different early intervention services in specific areas will also commence to ensure that the mix of services matches an area's needs.

Early intervention caseworkers began working alongside agencies to deliver tailored support packages for individual families. New early intervention caseworker positions were created, their roles and functions defined, and procedures developed to enable DoCS to intervene as early as possible to strengthen families. An induction course was developed covering practice and procedures as well as introducing the Family Strengths and Needs Assessment tool (FSNA). Caseworkers use the FSNA to assess a family's individual strengths and needs and to identify service needs and priorities. Over 60 early intervention managers and caseworkers have been trained to use the FSNA.

As the Early Intervention Program is implemented across the State, data will become available providing a more comprehensive indication of the impact of early intervention services on the number of child protection re-reports DoCS receives, particularly in relation to child protection matters where there appear to be lower levels of risk to young children.

In 2005, DoCS conducted a prevention and early intervention literature review examining evidence-based research in Australia and overseas, which supported the effectiveness of an early intervention approach.

A rigorous framework is being developed to evaluate the program and provide greater detail to help measure and understand outcomes. Performance management systems will be based on a core set of measures, random audits and effective remedial action. The framework will help identify and implement consistent work processes to strengthen service delivery. In early 2006/07 DoCS will select an external consortium to evaluate the program, review the framework and undertake data collection.

To learn from initial casework provision as the program begins to be implemented, DoCS established a number of focus groups. Their feedback will be used to identify any practice issues and inform about potential difficulties in this new area of work.

A costing manual and tools, along with job aids, have been developed to estimate indicative unit costs of early intervention and out-of-home care services in collaboration with financial consultants Accenture and the non-government sector



DoCS has a statutory responsibility to respond to reports of child abuse and requests for assistance in NSW.

This means DoCS must first assess whether a report constitutes an immediate safety threat or other risk of harm. If so, it must then address immediate safety issues raised in the information received, determine the level of risk to the child and make decisions about what should be done to reduce that risk.

There has been an enormous increase in the number of child protection reports, largely driven by recent changes in legislation, increased community awareness of child protection issues and greater willingness to report concerns. DoCS' intention in the medium term is to stem this demand by making the system less interventionist and more proactive – getting in early to provide support to vulnerable families to keep them from escalating in the child protection system, through initiatives such as the Early Intervention Program outlined in the previous chapter.

#### Demand for child protection in NSW

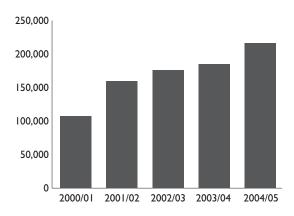
DoCS has a lead role in coordinating the NSW Government's response on child protection and has developed some primary indicators and high level strategies to ensure this is on track. However, many organisations and factors influence child protection in NSW and the outcomes are beyond the influence of DoCS alone.

There has been a consistent upward trend in the annual rate of children and young people in NSW who were the subject of a child protection report, and in the rate of those who were subject of a report assessed as requiring further assessment. This upward trend is in line with other States and Territories and overseas countries, particularly the United Kingdom, United States of America and Canada.

Increases in the number of reports may be due to changes in legislation, policies and practices. Legislation introduced in 2000/2001 expanded the categories of risk of harm and extended the number of professionals and agencies mandated to report. The increases could also indicate a better awareness of child protection concerns in the wider community and greater willingness to report problems to DoCS.

Additional child protection statistics for 2004/05 are published on DoCS' website www.community.nsw.gov.au

#### Number of child protection reports to DoCS 2000/01-2004/05



Source: CIS and KiDS Statistical Extracts, DoCS Information Services

#### Children and young people subject of a report

|  | 2000/01 | 2001/02 | 2002/03 | 2003/04 | 2004/05 |
|--|---------|---------|---------|---------|---------|
| Rate per thousand of children and young people who were the subject of a report                              | 41      | 52.8    | 56.6    | 59.2    | 64.1    |
| Rate per thousand of children and young people who were the subject of a report requiring further assessment | 29.7    | 39.5    | 42.7    | 46.2    | 50.1    |

Source: CIS and KIDS Annual Statistical Extracts, DoCS Information Services; Australian Bureau of Statistics (ABS) Population by Age and Sex, Australian States and Territories Cat. No. 3201.0, June 2004

#### **RESULT**

Client children and young people and their siblings are safe following intervention

#### **Objectives**

- > Ensure that DoCS establishes and maintains systems to capture, record and reliably assess reports of child abuse and neglect
- > Provide interventions appropriate to the assessed risk of harm
- > Work to ensure that children and young people who have received an intervention have a reduced rate of substantiation, and where resubstantiation occurs, it is at a reduced level of harm or risk
- > Attain better quality interventions for clients of the child protection system by ensuring interagency collaboration in justice, health, education and community services

#### Intake and assessment

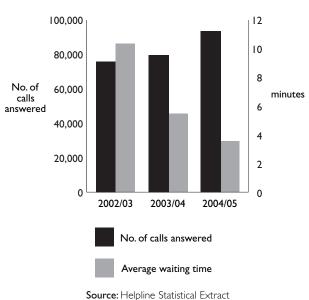
The Helpline is DoCS' centralised intake system. It is a call centre staffed by 142 trained caseworkers, providing an initial point of contact for enquiries, reports and requests for assistance from members of the public and mandatory reporters concerned about the safety and wellbeing of a child or young person. Over 95 per cent of initial reports to DoCS are made via the Helpline.

When a child protection report is received by DoCS, an assessment is made by a caseworker at the Helpline to determine the risk of harm for the child or young person. Caseworkers record the issues associated with risk of harm reports to reflect those defined in section 23 of the Children and Young Persons (Care and Protection) Act 1998. Information is entered onto DoCS' client information system, the Key Information and Directory System (KiDS).

Risk of harm reports may be referred to a Community Services Centre (CSC) or Joint Investigative Response Team (JIRT) for further assessment. IIRTs comprise professionals from DoCS, NSW Police and NSW Health, who jointly investigate sexual and serious physical abuse and neglect where criminal conduct may be involved.

The Helpline receives more than half of Australia's child protection reports, handling over 4,000 contacts a week. In 2004/05, the number of child protection reports made to DoCS continued the upward trend noted in previous years.

#### Helpline response



DoCS Information Services

Between July 2004 and June 2005, DoCS received 216,386 child protection reports, an increase of 16.8 per cent on the number of reports received in 2003/04, and 35.5 per cent over 2001/02, the base year on which the \$1.2 billion funding package was calculated.

Almost two-thirds of all reports made to the Helpline were determined as needing further assessment during the year.

The Department continued to refine its intake and assessment system, particularly the initial assessment process used by the Helpline, to make the system more consistent and comprehensive, and to improve the focus on highest priority cases to ensure actions are taken promptly where necessary.

The initial assessment project was established to look at ways of more effectively targeting child protection interventions. Alternative models based on a more comprehensive set of indicators and a systemic approach to determine the level and nature of risk of harm were investigated. Further assessment of options for refining existing systems will be undertaken in 2005/06.

A Helpline Education Team, established in June 2004, has streamlined processes for handling information from teachers, principals and child care workers, who make up 14 per cent of all reports about suspected child abuse or neglect. As a result, response times have improved, with education callers waiting on hold for an average 45 seconds, compared to 20 minutes when the Helpline was first established. In turn, this has enabled the

Helpline to answer more calls and improve the percentage of calls captured.

A full-scale performance audit on the Helpline conducted by the NSW Audit Office during 2004/05 found that DoCS has improved the overall performance of the Helpline and has introduced processes to fast-track reports that indicate a child is in imminent danger.

The report found that centralising the collection of child protection reports via the Helpline has provided greater assurance that reports are assessed consistently. This has been achieved in a climate where the average number of reports made to the Helpline has increased from 429 to 542 per day over two years. Despite this, times from when calls are answered until callers speak to a staff member have reduced from more than 20 minutes in 2000/01 to less than five minutes in 2004/05.

DoCS has commenced implementing some of the Auditor-General's recommendations by improving training, and upgrading the phone management system and the KiDS database. In March 2005, a fax receipt system was introduced as part of a broader response to requests from mandatory reporters for more information about what happens to their reports.

Further improvements are planned in 2005/06 when DoCS will pilot electronic reporting at selected NSW schools, simplify arrangements for providing mandatory reporters with feedback from CSCs and improve training for community services officers.

To better understand why people come into contact with the child protection system, a reporting framework has been developed to increase the quality and accessibility of DoCS' data. A data remediation program was also completed to ensure that relevant, high quality data is available from KiDS. Both projects will enhance the accuracy of DoCS' reporting systems and improve support for policy and practice development.

#### Improved CSC responses

Once a risk of harm report is referred to a CSC or JIRT, further assessment and investigation may be undertaken to determine the actual harm or risk of harm to the child or young person who is the subject of a report.

The ability of CSCs to intervene promptly and effectively in response to urgent child protection reports was boosted with the recruitment of additional caseworkers in multiple locations as part of a five-year process to employ an extra 375 child protection caseworkers.

New child protection caseworker positions were created to work with local families to help them to care for and protect their children. DoCS attended career expos to give job seekers the opportunity to learn more about the work and career opportunities at the Department, and advertisements were placed in newspapers statewide. Particular effort was made to attract people from Aboriginal and culturally and linguistically diverse backgrounds to help ensure caseworkers are available who understand client needs in these areas.

#### Number of child protection reports referred to a CSC or JIRT for further assessment

|                                 | 2000/01 | 2001/02 | 2002/03 | 2003/04 | 2004/05 |
|---------------------------------|---------|---------|---------|---------|---------|
| No. of child protection reports | 72,047  | 103,074 | 115,000 | 121,368 | 140,184 |

Source: CIS and KIDS Annual Statistical Extracts, DoCS Information Services

#### Joint Investigative Response Teams (JIRTs)

During a IIRT investigation, DoCS seeks to ensure a child is safe from further harm and may assist in interviewing them, while NSW Police coordinates the criminal investigation and NSW Health provides services such as sexual assault counselling. JIRTs lessen the stress for children and young people because they can reduce the number of interviews faced by children already traumatised by their experiences and improve liaison with other support services.

The DoCS components of the teams are being expanded to better meet demand. In December 2004 a new JIRT began operating in Tamworth. Wollongong and Parramatta JIRTs relocated to larger premises and work commenced to relocate Ashfield IIRT to Bankstown. The teams were strengthened with the recruitment of 17 new specialist caseworkers across 10 JIRT locations, along with a Casework Manager at Tamworth | IRT. A further 13 staff should be recruited in 2005/06.

JIRT procedures continued to be reviewed to improve the investigation, response and assessment of serious child protection matters reported in NSW.

#### Number of JIRT referrals accepted 2004/05

| Metro JIRTs  | No.   |
|--------------|-------|
| Ashfield     | 220   |
| Chatswood    | 109   |
| Kogarah      | 167   |
| Liverpool    | 242   |
| Newcastle    | 377   |
| Parramatta   | 208   |
| Penrith      | 208   |
| The Entrance | 247   |
| Wollongong   | 147   |
| Sub-total    | 1,925 |
| Rural JIRTs  | No.   |
| Western      | 830   |
| Northern     | 731   |
| Southern     | 134   |
| Sub-total    | 1,695 |
| Total        | 3,620 |

Source: JIRT Database (NSW Police)

#### Improving policy and procedures

DoCS is investigating several options to bring greater consistency to decisionmaking about services or responses that children or their families might need to ensure the most appropriate interventions are chosen following a child protection report.

To improve service delivery, DoCS is introducing more consistent and effective systems and providing staff with clearer guidance on all aspects of DoCS' work, from casework practice to administration.

A major operational consistency project aims to take work practices that are inconsistent between CSCs and identify examples of good practice that can be applied across the State. Enhanced Service Delivery (ESD) sites are piloting many of the new systems before they are rolled out.

Milestones reached in 2004/05 included:

- > a staged rollout of new procedures to improve file keeping and records management
- > the restructure of the KiDS online support site
- > the development of a localised sites operations manual for business units

oint investigations tackling serious child abuse offences

Tamworth | IRT received | 127 referrals to investigate alleged sexual or physical abuse of children and young people in its first seven months of operation.

Tamworth JIRT is made up of three DoCS caseworkers and a casework manager, five police officers and one police team leader. Once suitable accommodation is found, it will be the first in rural NSW where police and DoCS work under one roof to investigate serious allegations of child

> the development of a resource manual to manage communication issues in CSCs.

Operational consistency is also improving centrally-developed tools to support and encourage consistent casework practice. In 2004/05, Business Help underwent major changes to reflect a greater focus on practice issues and caseworker support. Materials were reviewed and updated to provide user-friendly advice to caseworkers and managers on a range of practices and procedures, and 22 new Business Help topics were published.

The need to reprioritise neglect cases is being assessed in consideration of their impact on DoCS' business. An analysis of the relative merits of a range of interventions and best practice in working with families where child neglect is a concern was undertaken, along with a comprehensive review of the literature on neglect. A child protection policy to guide casework response to neglect reports is being developed, due for completion by late 2005.

In December 2004 a trial of new case closure procedures was launched. The Intake Assessment Guidelines aim to ensure a consistent approach is taken when reviewing cases earmarked for closure due to competing priorities and resource constraints. Trial results indicated that the process had minimum impact on workloads and met the needs of the caseworkers for more detailed guidance. It appeared to target the right cases for further review where demand for resources exceeded supply. Staged implementation across NSW should occur during 2006.

Drug use is a prevalent issue in risk of harm reports about children and young people. During 2004/05 DoCS began developing a policy on drug testing in child protection to guide casework practice. A University of NSW review of research on the efficacy of parental drug testing in child protection will inform the policy, due for completion by the end of 2005.

#### Sharing ideas

Forums offer DoCS opportunities to exchange ideas and examine new practices with its community partners. Strength to Strength, an all-day forum organised by Metro Central Region, invited staff and community partners to hear high-profile guest speakers and examine strength based practice in a range of key child and family programs through listening and discussion. It also gave participants the chance to apply theoretical frameworks to everyday work

experiences in child protection and outof-home care. There were opportunities to network with peers and managers, to exchange and discuss professional practice principles and processes in child and family work, and to meet and learn about the roles and responsibilities of DoCS staff in the region.

#### Intensive support for families

Intervention options for CSCs were increased in 2004/05 with the expansion of Aboriginal Intensive Family Based Services (IFBSs). These services assist parents and carers to create a safe environment for their children. Important elements are to identify and utilise culturally appropriate services and service providers, and to re-establish family and community ties when re-unifying children with their immediate and extended families.

These services aim to help reduce the number of Aboriginal children being placed in out-of-home care, and to reunite with their families those who have been in out-of-home care for periods exceeding three months.

Two new services opened in Bourke and Dapto in June 2005, to complement those in Casino and Redfern. Planning, consultation and recruitment is well underway for the establishment of the new Campbelltown IFBS and for the expansion of the Casino site.

#### Interagency collaboration

The Child Protection Senior Officers' Group, chaired by DoCS and comprising representatives from human services agencies, completed a minor revision of the Interagency Guidelines for Child Protection Intervention to reflect legislative changes and agency restructures. The revised guidelines will help guide effective cooperation between child protection agencies while work continues on a comprehensive review.

This will reflect changes to the child protection environment and the increasing interagency focus on providing early intervention and prevention services for vulnerable families.

The review consulted over 380 stakeholders and targeted focus groups in preparation for the major revision, which should be available in July 2006.

In 2004/05, a jointly-led DoCS/NSW Health project was set up to identify cost-effective, collaborative approaches to support adolescents who sexually offend but are not convicted and are therefore not eligible for services through the Department of Juvenile Justice. The working group commissioned Griffith University to advise on the latest evidence regarding the effectiveness of different service models, and will report on a recommended model of service intervention, and an implementation plan, in October 2005.

#### Providing intensive support through difficult times

Birralee Intensive Family Based Services, based in Dapto, is an example of a new way DoCS is working with families in crisis.

IFBSs are intensive 24-hour-services, where caseworkers work for up to three months with families trying to cope with violence, a lack of extended family support, parental alcohol and drug abuse or economic hardship.

Tailored support programs are developed with families to provide the assistance they need, such as referrals to crisis counselling and local support services, arranging housing, and practical support with parenting and budgeting.

The local Aboriginal community was involved in the planning and implementation of Birralee IFBS to ensure the service was culturally appropriate and met the needs of the community, and will continue to have an active role in its operation.



In certain circumstances children and young people may not be able to live at home. They may have experienced significant harm or be at risk of abuse, or it may be that their families are unable to care for them because of illness, drug and alcohol abuse, domestic violence or poverty.

Out-of-home care aims to help families regain care of their children, provide care for children who cannot live at home in a family-like environment and maintain the existing ties that children and young people have with their families and communities.

To remove a child from home, DoCS must have sufficient evidence to satisfy a court that the action is necessary for the child's wellbeing, or must have a parent's consent to provide support to the family.

In all cases DoCS tries to act in the child's best interests. The Children's Court ultimately determines whether the parental responsibility for a child or young person will be placed with the Minister for Community Services or with another person. Children who cannot live at home are placed with family, with foster parents, in residential care or independent living arrangements.

DoCS, and non-government agencies that receive DoCS' funding, deliver a range of care, accommodation and support services to children and young people across NSW. Services include monitoring and reviewing placements, assessing, training, authorising and supporting carers, and providing out-of-home care services such as kinship care, foster care, residential care and adoption.

There has been a slight increase since 2001 in the rate per thousand of children and young people in out-of-home care (from 5.7 to 6.3). DoCS' current policy emphasis is to keep children with their families wherever possible, and to support the increased involvement of relative and kinship care.

Additional out-of-home care statistics for 2004/05 are published on DoCS' website www.community.nsw.gov.au

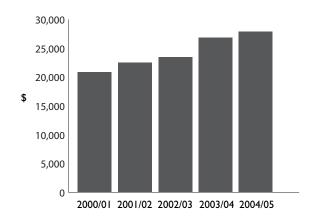
#### Rate of children and young people in out-of-home care per 1000 population as at 30 June each year

|  | 2001 | 2002 | 2003 | 2004 | 2005 |
|--|------|------|------|------|------|
| Rate per thousand of children and young people | 5.7  | 5.8  | 6.3  | 6.5  | 6.3  |
| in out-of-home care                            |      |      |      |      |      |

Source: CIS and KIDS Annual Statistical Extracts, DoCS Information Services; ABS Population by Age and Sex, Australian States and Territories Cat. No. 3201.0, June 2004

The annual real expenditure per child in out-of-home care has increased since 2001 due to a number of factors that have impacted across the whole service system. This includes the growing costs of providing a diverse range of quality, needs-based services to children and young people with high and complex needs, and the recruitment of additional caseworkers to work with children, young people and service providers in the out-of-home care system.

#### Annual real expenditure per child in out-of-home care

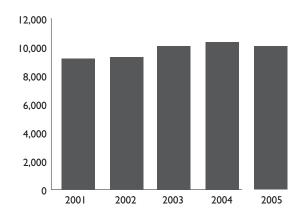


Note: Real expenditure calculation is based on the ABS gross domestic product price deflator. Base year for real dollars is 2004/05.

Source: CIS and KIDS Annual Statistical Extracts, DoCS Information Services; financial information provided by DoCS Financial Services

There were 10,041 children and young people in out-of-home care as at 30 June 2005. The number of children and young people in care has remained fairly stable over the past three years.

#### Children and young people in out-of-home care as at 30 June each year



Source: Integrated Substitute Care Database Annual Statistical Extract 2000/01-2004/05, DoCS Information Services

#### **RESULT**

• Children and young people are in a safe, well-functioning, stable placement and are developing optimally

#### **Objectives**

- > Expand the quality and range of placement options available to children and young people in out-of-home care, including foster care, residential care and new models of care
- > Simultaneously expand the quality and range of services to children, young people and their families to support these placements
- > Ensure maximum utilisation of permanency planning provisions, so that children and young people have long-term stability when they cannot live at home

Out-of-home care services are being expanded significantly so that they can better meet the varied needs of children and young people who cannot live at home. Additional funding under DoCS' budget enhancement will increase and improve placement options and services across the system. The majority of this expenditure will fund services from the non-government sector.

#### Aboriginal out-of-home care

The Department has been actively supporting the Aboriginal out-of-home care sector over a number of years to increase placements for Aboriginal children and young people and to improve the quality of service provision.

The decision to prioritise building the Aboriginal out-of-home care sector is a response to the fact that Aboriginal children and young people are estimated to represent over 25 per cent of those in out-of-home care.

DoCS has worked closely with the Aboriginal Child Family and Community Care State Secretariat (AbSec) to identify service capacity issues, as well as demand and service development priorities across DoCS Regions.

DoCS continued to work with Aboriginal out-of-home care services and communities to develop and expand a culturally appropriate service system to

meet the needs of Aboriginal children and young people. In 2005 DoCS allocated an additional \$1.29 million in annual funding to Aboriginal out-of-home care service providers to build capacity within their services and to continue the expansion of services within the Aboriginal community.

Up to 150 extra foster care places are being created.

#### Developing children's sense of identity and cultural connection

In Western Sydney, Aboriginal children are being helped to connect with their traditional family members and Aboriginal origins to give them a better sense of their own identity and boost their self-esteem.

Priority is given to helping children in outof-home care, particularly those in nonkinship placements.

Two Family-Link workers have been funded to help children build better networks with their families, country and community across the State to improve their emotional, social and physical wellbeing and develop their sense of identity and cultural connection. Links such as these are particularly important for children who were not able to be placed in kinship care. The workers are also establishing a database to identify tribes, mobs and other family members for children in care, as well as for existing clients of the service.

#### Foster care

The Foster Care Improvement Strategy, a comprehensive plan of measures for improving placement options and support arrangements, was endorsed by DoCS' Executive in April 2005. The strategy will focus on the support of carers and children in placements, targeted and strategic carer recruitment, improved training and assessment of carers, enhanced caseworker resources to support placements and an increase in general and intensive foster care capacity.

Recruitment commenced for caseworkers to provide support to existing carers and to attract, assess and train new foster carers. This will increase DoCS' ability to meet the challenges of finding and keeping suitable carers. Initiatives such as Foster Care Week also helped recruit more carers. Foster carer probity checks for all existing authorised carers were finalised and a major review of the carer allowances and contingency payments system began, to ensure financial support is appropriately targeted, equitable and consistently applied across the State.

The Foster Care Association of NSW and AbSec continued to receive funding from DoCS to support foster carers.

The Metro Muslim Foster Care Program was established in 2004/05, operating across the three DoCS metropolitan regions. A centralised system will provide Muslim children and young people in outof-home care and Muslim foster carers with culturally, linguistically and religiously appropriate services.

#### Permanency planning

During the year, DoCS developed permanency planning policies to provide children and young people in need of out-of-home care with a stable placement that offers long-term security, and enables them to achieve better physical, emotional and educational outcomes. Permanency can be achieved through restoration, sole parental responsibility, adoption or long-term foster care.

Effective permanency planning relies on early decision-making about a child or young person's care options. The aim is to avoid the detrimental impact on children of failed attempts at restoration with birth parents, unplanned multiple placements and drift in the care system. The intention is to establish specific timelines for decision-making about the realistic possibility of restoration of a child or young person in care to their birth family.

In 2006, a demonstration project focusing on younger children will begin in at least three metropolitan Community Services Centres (CSCs). The project has been set up to support policy development and to provide a test of the policy framework. It has a specific focus on children aged under two years coming into the care and protection system, and emphasises the development of partnerships with non-government agencies around permanency planning. The key aim is to test and refine the practice in selected CSCs, prior to rollout of permanency planning policies across the Department.

The project is designed to increase and consolidate the capacity of DoCS staff and non-government service providers to make early and more effective decisions that lead to better and more stable outcomes for children for whom DoCS has care responsibility.

#### Adoption and permanent care

DoCS Adoption and Permanent Care Services provide a range of services for birth parents, children, adult adoptees, adoptive parents and other people affected by adoption in NSW.

Local and permanent care offers counselling and support to parents considering adoption for their child, as well as recruiting, training and assessing prospective adoptive parents. The program also offers a specialist service to children with special needs who need a family.

In 2004/05, DoCS' Local and Permanent Care Program counselled 91 parents considering adoption or permanent care placements for their children.

The Intercountry Adoption Program recruits, trains and assesses prospective adoptive parents for children needing placement from overseas countries. Some of the countries are signatories to the Hague Convention on Intercountry Adoption and some have bilateral agreements with NSW. In 2004/05, 103 children were allocated to adoptive parents and 89 children arrived in NSW to join their new adoptive families.

#### Intercountry adoption data 2004/05

| Total caseload as at 30 June 2005         | 844 |
|---|-----|
| Families under post-placement supervision | 170 |
| Families where child has been allocated   | 44  |
| Applications approved awaiting placement  | 221 |
| Applications under assessment             | 146 |
| Expression of Interest in adoption lodged | 227 |

Source: DoCS Adoption and Permanent Care Services

Intercountry adoption services in NSW were reformed in 2004/05 so that nongovernment agencies can now provide intercountry adoptions. A new accreditation process was introduced to ensure all adoption agencies meet minimum standards. DoCS reformed its own intercountry services to streamline processes, reduce waiting times and improve training for prospective adoptive parents. In addition, DoCS' intercountry adoption fees were increased to move towards a cost recovery service model. The new fee structure is means-tested with concessions available for adoptive parents who need assistance.

Adoption support services provide support around contact between birth parents and adoptive families where an adoption order has been made. The service is offered until the adopted child is 18 years of age. Where appropriate, this program also facilitates the adoption of children under the parental responsibility of the Minister and step-parent, relative and special case adoptions.

Support was given to 316 birth and adoptive families of children under the age of 18 where an adoption order had been made.

The Family Information Service offers a range of post-adoption services for adult adopted people, birth parents and other interested parties to an adoption. DoCS assisted adult adopted people and birth parents to access identifying information about each other and supported a number of reunions.

In 2005/06, DoCS aims to examine the current NSW model of local and overseas adoption service delivery and funding, and recommend options for its reform.

#### Adoption orders 2004/05

| Step-parent adoptions   | 16  |
|---|-----|
| Relative adoptions  | - 1 |
| Carer adoptions   |     |
| (children under parental responsibility of the Minister for Community Services) | 25  |
| Local adoptions (NSW)   | 24  |
| Intercountry adoptions  | 88  |

Source: DoCS Adoption and Permanent Care Services

#### Applications for adoptive information 2004/05

| Supply Authorities issued                          | 878   |
|--|-------|
| Prescribed Information sent out                    | 588   |
| Cases of adopted siblings' identifying information |       |
| released in Prescribed Information                 | 166   |
| Reunion and Information Register applications      | 438   |
| Reunions from Register                             | 118   |
| Contact vetoes lodged                              | 11    |
| Contact vetoes lifted                              | 38    |
| General enquiries about post-adoption              | 2,937 |

Source: DoCS Adoption and Permanent Care Services



Out-of-Home Care

#### **RESULT**

 Children and young people are successfully restored to their parental family

#### **Objective**

> Improve the range and quality of services provided to children, young people and their families to support restoration, so that children's and young people's lives are not disrupted by unsuccessful attempts at restoration

DoCS' permanency planning policy will ensure all feasible options are considered to establish a secure and more certain future for children and young people in out-of-home care, including restoration. This policy will set distinct timeframes around decision-making to maximise the stability of children and young people in care. The policy will be demonstrated through a pilot project to begin in a small number of CSCs in 2006.

Improved permanency planning will include earlier decisions based on informed and strengthened assessment of the likelihood of successful and sustained restoration.

DoCS' Aboriginal Intensive Family Based Services (IFBSs), which were expanded in 2004/05, also helped to reunite families with their children if they had been placed in care or if they had been in an alternative placement for a period of three months. Further information about the work of IFBSs can be found in the Statutory Child Protection chapter.

#### Restoring children to their families

A team of caseworkers at Campbelltown CSC work exclusively with cases where the primary goal is to restore a child to its birth family.

Caseworkers visit families in their own homes, build relationships with birth parents and work to improve their understanding of family strengths.

Casework may be required for two years or more before restoration is completed or a decision is made that restoration is not possible. There is a strong emphasis on interagency working and referral to services provided by non-government organisations. Between 2002 and 2004, the team managed cases involving 54 children. Of these, 44 (81 per cent) were restored to the care



Out-of-Home Care

#### RESULT

 A system is developed and implemented that provides quality, cost-effective care for children and young people with high needs and improves their longer term outcomes

#### **Objectives**

- > Better support children and young people with high needs by using effective screening tools, which are employed as early as possible and are consistent over time, to identify those children and young people who fit the target group
- > Better support children and young people with high needs by having a range of appropriate placement options and support services to meet the needs of the target group in a cost-effective manner

#### Children and young people with high needs

The issues affecting young people in out-of-home care with high needs are complex, and require a range of coordinated services.

A small number of young people in NSW exhibit extremely challenging and selfharming behaviours. At times these high risk young people manifest an acute, crisis-level of disturbance through selfharming, suicidal, violent or anti-social behaviour, and sexual abuse of other children. The specialised nature of their needs means that there is a lack of appropriate services and programs for this group.

These young people have most commonly experienced severe early childhood trauma through abuse, which can include physical, emotional and sexual abuse, and neglect.

DoCS made significant progress towards developing a system of screening and assessment tools for use at key points in the child protection and out-of-home care system, and in a child's or young person's life. This will provide clearer and more accurate identification of children's needs and guide appropriate interventions.

One of the greatest challenges for the out-of-home care system is to control costs associated with children and young people with high and complex needs. Currently, this group comprises about two per cent of those in out-of-home care but accounts for more than 25 per cent of the out-of-home care budget.

To address this challenge, DoCS completed an expression of interest process to provide specialist services to support children and young people with high and complex needs in a costeffective manner. A total of \$31.4 million was allocated for new accommodation and care services, providing 229 placements. The greater range of placement options, such as intensive foster care, residential care and semisupported independent living, will ensure better outcomes for children with high needs who cannot be placed in standard foster care arrangements.

In addition, young people will be helped to modify their behaviour so they can eventually move into less intensive, lower cost placements which provide a more typical way of living.

The services will be established progressively during 2005/06, commencing from August 2005.

In 2005, DoCS launched a major campaign to recruit new intensive support services (ISS) caseworkers to work with children and young people with high needs and to provide intensive, high quality case management and support. Regional ISS teams were established at Parramatta and Wollongong.

ISS caseworkers work with a small number of clients, providing them with appropriate levels of support focusing on whole-of-life needs. This ranges from accommodation to health and education, and the development of life skills to prepare them for later independence or permanent care options.

Eight psychologist positions were also established to work specifically with high needs children and young people.

#### A multidisciplinary approach to high needs support

An assessment service to improve outcomes for children and young people with high support needs in the Metro South West Region was expanded in 2004/05 to include an intervention service. It has the capacity to house six children.

A multidisciplinary team identifies, addresses and implements long-term strategies to enable the child or young person to develop their emotional, physical and psychological wellbeing. DoCS, Sydney South West Area Health Service, the Department of Education and Training and the Department of Ageing, Disability and Home Care assess eight areas for each client: accommodation, education/vocation, mental health, physical health, psychological/emotional health, social linkage (peers and friendship), and family and life skills. Behaviour intervention and support plans and strategies are developed and clinical support and training provided to carers over a period of about three months. During the reporting year, the service undertook 28 assessments and developed and delivered 28 intervention strategies and plans.

#### **RESULT**

• The out-of-home care service system provides an appropriate quantity and range of cost-effective, efficiently run and well coordinated services to meet the needs of all children and young people in the system

#### **Objectives**

- > Ensure the out-of-home care service system is evidence-based and developed in partnership with the out-of-home care sector
- > Improve the education and mental health outcomes for children and young people in out-of-home care so that those who have been in long-term out-of-home care have similar development to their peers in the general population
- > Provide an effective assessment tool for use with all children and young people who enter out-of-home care to ensure that the appropriate range of support services for them are identified
- > Increase the knowledge and skills of DoCS staff to achieve consistency in operation and improve service to clients

#### Service provision

In 2004/05, a gap analysis was undertaken to identify compliance with out-of-home care standards as part of DoCS' application to the Office of the Children's Guardian to obtain accreditation. This led to the development of a three-year quality improvement plan for out-ofhome care. It includes initiatives that will help consolidate and extend DoCS' services in NSW to improve outcomes for children and young people. The plan enhances carer recruitment and support, improves case planning, and develops and refines resources to support children and young people, carers and staff. This is supported by a number of major projects including the review of carer allowances, improved service models and policy enhancements in permanency planning, behaviour management and the complaints management framework.

Children and young people in out-ofhome care were consulted on the development of an information resource for those leaving care and on a Charter of Rights, which has now been finalised. External stakeholders were involved in the development of major policies on

issues such as voluntary care, disclosure of information and accreditation provisions for adoption services providers.

DoCS also worked with community partners to ensure that services were located where they were most needed and were based on the needs of children and young people. The Association of Children's Welfare Agencies (ACWA) received funding to map services, identify capacity building opportunities and assist in the development of service models.

A framework for the out-of-home care system was developed with the Out-of-Home Care Partners Reference Group.

New service models for intensive and general foster care were developed in 2004/05 and significant progress made towards developing models for relative and kinship care, residential care, transition to independent living and after care.

DoCS has led a sector-wide initiative to define out-of-home care data requirements and to facilitate the exchange of the data between the

Department and non-government organisations. The project will support performance monitoring and the evaluation of purchased services. Representatives of peak groups, nongovernment organisations and DoCS have agreed on a set of performance indicators and placement data, the collection of which will begin in 2006/07.

Commissioned by DoCS, a report by the Social Policy Research Centre reinforced the urgent need for foster carers across NSW, particularly carers from Aboriginal and culturally diverse backgrounds, and supported DoCS' current reform agenda to recruit, train, support and retain carers. It highlighted the importance of providing more support for carers and children in the system and provided valuable insights into the fostering experience.

Two research papers - Methodological Design Issues for Longitudinal Studies of Children and Young People in Out-of-Home Care and Trends in the Numbers of Children and Young People in Out-of-Home Care in NSW - were also published.

Children and young people's educational outcomes were the focus of a Memorandum of Understanding (MOU) between DoCS and the Department of Education and Training drafted in 2005. It provides a platform for improved communication on issues such as: learning difficulties; behaviour; managing changing schools and attendance; suspension; and expulsion. It outlines how children and young people in care will be helped to overcome these issues through information sharing and joint case planning in relation to their educational needs. The MOU will particularly focus on those with complex and high support needs, and children and young people from Aboriginal or culturally and linguistically diverse backgrounds.

An MOU was also drafted with NSW Health to ensure priority access to health services for children and young people for whom the Minister or the Director-General of DoCS has parental or care responsibility relating to residence and/or medical issues.

To research educational outcomes of children and young people in out-ofhome care, DoCS joined forces with the Southern Cross University to jointly fund a three-year PhD scholarship which will report back by June 2008.

Additional Business Help topics, which are online resources providing direction and support for staff, were developed on a range of out-of-home care policy issues to assist staff to improve services to children and young people, their carers and other related clients.

#### Healthy outcomes for children in out-of-home care

Improving the health outcomes for children and young people in out-ofhome care so they have similar development to their peers in the general population is a key objective for DoCS.

In 2005, Metro Central Region and the Sydney Children's Hospital established the Children's Health Clinic, offering health screening to children currently in or entering the out-of-home care system. The pilot clinic provides comprehensive health assessments to identify unmet health needs and make recommendations for further diagnostic work, treatment or specialist assessment. Children who appear to have significant developmental difficulties may be referred to Developmental Assessment Services, while children identified as having behavioural problems may be referred to a behavioural paediatrician or community health service.

For a trial period, all children seen at the clinic have received an audiology assessment and may also have been hospital's eye clinic if required.

# Capacity Building



DoCS recognises that the capability, diversity and health of our people is a priority. To achieve outcomes for our clients, we need to improve our current professional and managerial capability and plan for both the shape and skill requirements of our future workforce.

Supporting frontline services is also critical to our work. Frontline staff delivering services to children and families must have a tight internal infrastructure that facilitates their daily work. This includes clear operational procedures, sound budgeting and financial management, and efficient, reliable improving systems for client information, records management, performance management, human resources, information technology and occupational health and safety. It also includes essential specialist staff to assist caseworkers such as psychologists and legal officers.

Behind the scenes there is a crucial need to develop robust policies in early intervention, child protection and out-of-home care. These policies are not only essential to guide our field operations, they determine the mix of services to be provided for clients, how they will be targeted and how they will be regulated. Sound policy settings must in turn be underpinned by solid evidence about what works and what doesn't and by economic analysis of what approaches will provide the most cost-effective improvements in services.

There is a continued focus on developing capacity to provide specialist advice on Aboriginal, multicultural and economic issues, and DoCS actively promotes the principles of multiculturalism as an integral part of its work.

DoCS also strives to be open and transparent about how it funds services and uses public assets and resources to the best effect, ensuring accountability to both clients and stakeholders.

#### Capacity Building

#### **RESULT**

#### DoCS has the resources and skills to deliver effectively the desired results in all its core functions

#### **Objective**

> Improve corporate services and systems to support the delivery of DoCS programs set out in the Corporate Plan and deliver financial performance within budget

#### Research, Funding and **Business Analysis**

A new Research, Funding and Business Analysis Division, combining Economics, Research and Information with Service Funding Strategy, was established on I January 2005. The role of the division is to provide research, business planning, analysis and program evaluation to underpin DoCS' reform agenda and to implement funding reform to achieve the best outcomes for children and families.

Using information already available and undertaking further research and analysis where none exists, the division is essential if DoCS is to build a better evidence base to inform policy and practice by:

- > analysing data to better understand key
- > ensuring research findings are delivered
- > demonstrating and evaluating the benefits of programs and policies.

#### Corporate planning

DoCS' Corporate Plan 2004/05-2008/09 was released in March 2005, and focuses on improving outcomes for children and families throughout NSW. Three key themes underpin the plan: the need to reduce the rate of growth in demand for statutory intervention through prevention and early intervention programs; process improvement; and working with our community partners on all aspects of DoCS' work.

A new business planning process was developed, including the publication of the DoCS Corporate Directions 2005/06. It also included new guidelines, divisional and directorate business plans reflecting

DoCS' final budget allocation and establishment. These were linked to ongoing tasks and initiatives, and branch plans, budgets and individual performance

DoCS' first Results and Services Plan 2005/06 was developed and submitted to NSW Treasury, incorporating the newly established Communities Division.

A strategic management framework and calendar will be published in 2005/06 to assist DoCS managers to better understand deadlines and planning cycles.

#### Research and economics

In July 2004, a new Research to Practice Program was launched to ensure that the latest research evidence is incorporated into DoCS' services. It includes strategies to make research relevant to staff and community partners. An agenda has been prepared and a network established to organise seminars, forums and workshops and to produce summary papers and fact sheets. A number of reports were also published throughout the year. DoCS' research agenda is oversighted by an advisory body, the Research Advisory Council, comprised of the leading academics and researchers from relevant fields working in universities and research institutions in NSW.

A Corporate Information Warehouse (CIW) is being developed to provide access to high quality and integrated data. Data from DoCS' information technology systems will be incorporated into the CIW to provide a single point for accessing data for planning, reporting and evaluation. This will be fully operational in 2005/06.

The use of economic evaluation in child welfare will provide a framework for decision-making to ensure that those programs that deliver the greatest net benefits for children, families and the community are implemented. Proposed changes to policies, programs and practices will be properly costed and their impacts fully assessed. This is one of the most significant changes in DoCS. It will ensure that the policies, practices and systems of the future will have maximum efficiency and effectiveness. This in turn will enable us to provide better services to more clients with the same amount of resources.

The Government's current reform package is significantly expanding DoCS' funding role and transforming how it funds community services. In 2004/05, DoCS funded over 3,500 projects from around 1900 organisations to the value of almost \$500 million. This covered a range of essential services such as counselling, family support, foster care and early intervention. The priority is to ensure the most effective services are funded in the right localities and for those who need them most. Economic modelling and costing work will underpin these efforts.

A resource allocation model was developed to support funding of early intervention services. It provides a broad indication of the mix of services needed, including casework, home visiting, child care and parenting programs, and the number of families that can be assisted under the Early Intervention Program. This is assisting DoCS to fund the appropriate service quantities needed by vulnerable families to help prevent them from entering the child protection system. A Costing Manual Project was set up to help DoCS and non-government organisations get the best value for money in service delivery. The manual will assist DoCS to understand the underlying cost drivers and structures and to make better and more informed decisions about the services it funds and provides.

The fundamental aim is to enhance the outcomes for children, young people and their families through commitment to improve services and build capacity by working in partnership with the sector. This will mean better linking of funding to outcomes, providing greater flexibility for service providers in integrating services and matching them to client needs, and better sharing of responsibility for managing service delivery, risks and costs between service providers and DoCS.

A second key priority is to develop service specifications with descriptions of required services, outcomes and performance indicators to ensure service agreements are outcomes-focused and the sharing of responsibilities is clear. Service specifications were developed for the 2004/05 Expressions of Interest for services for high needs children and young people in out-of-home care, which will be used as a model for future programs.

Another development will be a shift to three and five-year contracts, which will provide agencies with greater funding certainty to deliver stronger programs and to work more closely with each other as a network. New standardised principles and practices have been developed for setting and paying indexation to funded programs to ensure, where possible, services receive the same indexation amount at the same time each financial year.

#### **Governance**

#### Client complaints and allegations against employees

To improve the service to clients and also ease the burden on operational staff, a specialist unit manages feedback from DoCS' clients, with a focus on serious complaints. This can include verbal or written complaints, comments, suggestions, enquiries and compliments. There is a widely publicised 1800 free-call number, and a free-post brochure, Have Your Say, is available in all Community Services Centres (CSCs).

This year, a unit to investigate all allegations of child abuse against employees, including DoCS' foster carers, became operational. It will not only improve corporate compliance with statutory requirements, but will also ensure that employees facing allegations are treated with procedural fairness and consistency. Access to support and counselling for employees who are the subject of an allegation will also be provided, as required.

#### Client feedback

| Contact type                 | 2004/05 | %   |
|------------------------------|---------|-----|
| Complaint                    | 1,494   | 66  |
| Inquiry <sup>1</sup>         | 423     | 19  |
| No issue stated <sup>2</sup> | 271     | 12  |
| Other <sup>2</sup>           | 76      | 3   |
| Total                        | 2,264   | 100 |

#### Notes:

- I Both Inquiry and No issue stated are contact types often related to Complaints.
- 2 Includes compliments received, comments and redirected inquiries.

Source: DoCS Complaint Assessment & Review Branch

#### Requests1

| Oversighting agency                      | 2003/04        | 2004/05 |
|--|----------------|---------|
| Coroner requests - number of individuals |                |         |
| checked as part of requests              | 136            | 101     |
| Ombudsman Child Death Review Project     |                |         |
| Team - requests for information          | 8 <sup>2</sup> | 32      |
| Ombudsman - complaints (new)             | 198            | 234     |
| Ombudsman - inquiries and investigations |                |         |
| commenced                                | 4              | 15      |
| Ombudsman - inquiries and investigations |                |         |
| ongoing or monitored                     | 17             | 18      |
| Ombudsman - reviews commenced            | 44             | 28      |
| Ombudsman - reviews ongoing or monitored | 21             | 39      |

#### Notes:

- I A significant increase in the volume of requests has occurred over the period as a result of the integration of the Child Death Review Team functions with the Ombudsman's Child Death
- 2 Number of requests was listed as 39 in the 2003/04 annual report reflecting 39 children checked as part of eight requests. A more representative figure is the number of requests by the Ombudsman Child Death Review Team.

Source: DoCS Complaint Assessment & Review Branch



#### Provision of information

|  | 2003/04 | 2004/05 |
|--|---------|---------|
| Commission for Children and Young People   |         |         |
| (s14A request)   | 339     | 397     |
| Other agencies/miscellaneous <sup>2</sup>  | 43      | 47      |
| Police - requests to assist investigations <sup>2</sup>  | 56      | 76      |
| Reportable conduct matters referred  |         |         |
| to the Ombudsman <sup>2</sup>  | =       | 289³    |
| Requests for information by the Ombudsman relating to allegations against employees <sup>4</sup> | -       | 187³    |

#### Notes:

- I Counted as the number of children/individuals for whom information had to be provided.
- 2 These are counted per complaint or review and under-represent the number of individual requests for information as a single complaint may generate multiple requests for information.
- 3 Statistics were previously not kept for these functions. The Allegations Against Employees Unit now manages these functions and is establishing baseline data.
- 4 Includes DoCS employees and foster carers.

Source: DoCS Complaint Assessment & Review Branch

#### Information exchange and reviews

DoCS provides information to assist with complaints, investigations and reviews handled by the NSW Ombudsman and also to external agencies, including the NSW Police, the Commission for Children and Young People, and the Children's Guardian in accordance with the Children and Young Persons (Care and Protection) Act 1998.

In 2004 for example, the Ombudsman examined how DoCS supports young people with disabilities leaving care at 18 years of age. Data from Head Office and 26 CSCs was collected, and interviews organised between the Ombudsman and DoCS' staff. The Ombudsman prepared review reports on 22 individuals, as well as a group review report, and highlighted the need for DoCS and the Department for Ageing, Disability and Home Care to work jointly and prepare comprehensive leaving

care plans to assist these young people move to independent living or into supported accommodation.

Following the death of a child with a recent history of reports to DoCS, formal reviews are undertaken which provide an opportunity to learn and improve practices. These reviews are undertaken by DoCS and also by the Ombudsman, and in some cases by both organisations. Information on these reviews is shared between the two organisations.

#### Business assurance

Throughout the year, reviews and appraisals of internal control systems were carried out and improvements recommended. The effectiveness of control systems was evaluated and strategic advice provided to support risk management. Internal audits carried out and overseen by the DoCS' Audit Committee during the year included:

- > SAP R/3 Human Resources controls
- > Post-implementation of the Key Information and Directory System (KiDS)
- > Project governance and control
- > Community Services Grants Program
- > Call centre reporting
- > Non-mandatory learning and development programs
- > Human resource management
- > Regional operations Child and Family and Quality Business Review
- > Monitoring of complaints
- > Out-of-home care payments.

These sought to ensure the compliance, efficiency and effectiveness of DoCS' programs and processes.

A comprehensive risk assessment took place during the year, identifying around 30 major risks that could affect the way DoCS delivers its services. Future internal audits will address these risks. In addition, a strategic business assurance plan has introduced indicators to warn if any identified risks are in danger of materialising so that timely corrective action can be taken.

To assist the Director-General to manage the Department's main risks, advice was provided on:

- > assessment and risk mitigation
- > the adequacy of management controls
- > discharging responsibility to exercise due care, diligence and skill
- > improving accountability processes
- > increasing the effectiveness of internal and external audit
- > improving the quality of internal and external reporting of financial and nonfinancial information
- > reinforcing an ethical culture in DoCS
- > fulfilling the legal requirements of section II of the Public Finance and Audit Act 1983.

The Fraud Control Plan was updated during the year and is now available on the DoCS website, giving the Department's service providers access to the Fraud Risk Assessment for Service Providers to help them assess and address the risk of fraud in their own organisations.

#### **Corporate services**

#### Legal, financial and administrative services

New panels of legal practitioners to be briefed by DoCS in cases where in-house legal officers are unavailable were established across the State. New performance standards were also introduced, two departmental legal officers completed specialist accreditation in children's law, two cadetships were awarded to Aboriginal law students and resources were dedicated to improve training of caseworkers in legal issues.

Agreement was reached with the Family Court of Australia on a protocol for the interaction between the Court and DoCS to protect children and young people who are joint clients of both. It will provide a consistent and streamlined approach to sharing information and clear procedures for staff, and will facilitate cooperation between the two agencies. The protocol also permits the implementation of the Magellan Project in the Sydney Registry of the Court to improve processes in matters involving allegations of serious child abuse.

The rollout of legal officers based in CSCs continued and a draft protocol was trialled to determine how these new lawyers will assist in the investigation and preparation of care litigation.

| DoCS advocacy work                        |         |         |         |         |         |
|---|---------|---------|---------|---------|---------|
| Type of advocacy                          | 2000/01 | 2001/02 | 2002/03 | 2003/04 | 2004/05 |
| Care proceedings (calendar year)          | 3,501   | 3,115   | 3,158   | 2,934   | 2,867   |
| District Court - appeals in care matters  | 62      | 36      | 27      | 21      | 54      |
| Administrative Decisions Tribunal matters | 39      | 42      | 46      | 27      | 43      |
| International kidnapping matters          | 125     | 171     | 144     | 80      | 109     |
| Claims which may result in a              |         |         |         |         |         |
| financial liability                       | 107     | 148     | 110     | 99      | 115     |
| Adoptions - contested                     | 12      | 11      | 19      | 11      | 9       |
| Prosecution of care offences              | 24      | 29      | 23      | 23      | 9       |
| Responses to subpoena                     | 1,328   | 1,518   | 1,608   | 1,674   | 1,592   |
| Family Court - other than international   |         |         |         |         |         |
| kidnapping                                | 20      | 38      | 36      | 74      | 73      |
| Supreme Court - care matters              | 16      | 39      | 24      | 23      | 18      |
| Claims brought on behalf of children      |         |         |         |         |         |
| or young persons in out-of-home care      | 8       | 20      | 19      | 17      | 29      |
| Victims' compensation claims brought      |         |         |         |         |         |
| on behalf of children or young            |         |         |         |         |         |
| persons in out-of-home care               | 7       | 16      | 17      | 24      | 59      |
| Coronial inquiries                        | 3       | 17      | 11      | 7       | 13      |
| Debt recovery                             | N/A     | 45      | 45      | 47      | 53      |
|   |         |         |         |         |         |

#### Note:

I Source – NSW Attorney General's Department

Source: DoCS Legal Services

#### Capacity Building

In 2004/05, changes were made to DoCS' financial management systems to improve funds management and to incorporate the activities of the new Communities Division. This will provide a solid foundation to manage finances and assets in future years.

The relocation of the Funding Administration Unit to Head Office and its consolidation within the Financial Services Branch will improve the financial management of funding programs. Changes were also made to financial reporting systems to incorporate changes arising from the adoption of Australian equivalents to international financial reporting standards.

New office accommodation standards were created to ensure that a consistent approach is applied when implementing new fitout and facilities in DoCS' offices. During the year, a total of 10,105m<sup>2</sup> of new space was fitted out under the standards, with new office accommodation at Epping, Burwood, Blacktown, Bankstown, Campbelltown and Gosford.

In August 2004, DoCS completed its initial Total Asset Management Strategy which provides a strategic overview of each owned and leased property to 2007/08.

A new property and asset management system, FM Web, was installed, and a user guide established with NSW Businesslink to ensure the accuracy of data input and leasing information.

Post-occupancy reviews were conducted of recently acquired accommodation at Blacktown and Bankstown CSCs and Wollongong Joint Investigative Response Team (JIRT) to determine the impact of new fitout and facilities on service delivery. The reviews included analyses of project management processes, staff satisfaction and use of the facilities for service delivery. Current strengths were identified and improvements recommended.

These will be used to develop benchmark and performance data for accommodation planning.

#### Accountability measures

| Outcome                               | Care appeal | ADT <sup>1</sup> | Prosecution |
|---------------------------------------|-------------|------------------|-------------|
| DoCS decision upheld/successful in p  | art 34      | 17               | 4           |
| Application withdrawn/did not proceed | ed          |                  |             |
| - leaving DoCS decision intact        | 0           | 14               | 0           |
| DoCS decision reversed                | 5           | 2                | 1           |
| Current as at 30 June 2005            | 15          | 10               | 4           |
| Total                                 | 54          | 43               | 9           |

**Note:** I Source – ADT (Administrative Decisions Tribunal)

Source: DoCS Legal Services

Expressions of Interest were invited from private sector suppliers for the provision of new office accommodation in rural and remote locations where there is no existing accommodation that meets longterm operational requirements.

#### Information and communication technology

DoCS enhanced KiDS, its client and case management system, with two new releases during 2004/05 to improve functionality.

The Electronic Records and Document Management Program was established with partner agencies in NSW Businesslink to improve file, record and document management. A framework is due to be selected and implemented by 2007.

During the year, all DoCS' information technology service and support functions were transferred from Computer Sciences Corporation to NSW Businesslink. This included implementing standard desktop platforms across all DoCS sites, with the rollout of new PCs with Windows XP/Office 2003 and flat screen monitors for all staff and the implementation of high speed wide area network links. Replacing old systems will significantly improve efficiencies in day-to-day work, in ongoing information technology maintenance and in faster and better information systems that will ultimately reduce delays and improve services.

#### Corporate projects

#### Corporate human resources

During the later half of 2004, an audit of the strategic human resources framework identified that all best practice components to support the organisation were in place or planned for implementation in 2005/06.

In September 2004 a new payroll and human resource information system -SAP HR – was introduced. Staff were provided with training guides, tools and materials. SAP HR will reduce administrative paperwork, improve the capture of accurate data and maintenance of records, and speed up responses for information and approvals.

Following several bulk recruitment drives, 150 new caseworkers were appointed and action taken to employ additional child protection caseworkers, casework and client services managers, as well as a range of other specialist staff.

Administrative delegations were reviewed and reissued to inform managers and staff of the powers delegated to them by the Director-General under the Public Sector Employment and Management Act 2002. To take into account comments and suggestions arising from a 2003/04 review, DoCS' Code of Conduct and Ethics was revised to help staff manage and resolve issues related to conduct and ethics in the workplace and will be provided to all new staff.

Business Rules for Engagement of Labor Hire Staff and Guidelines for the Engagement and Use of Consultants were approved.

The Crown Employees (Public Sector – Salaries 2004) Award provided for a four per cent increase in salaries and specified allowances, with effect from the first full pay period on or after 1 July 2004. Further four per cent increases will apply from the first full pay period which occurs on or after I July 2005 and I July 2006.

A constructive working relationship was maintained with the Public Service Association of NSW, which was consulted throughout the year on the introduction of major new systems and new or changed business policies and procedures.

Changes to industrial policies and practices, including improvements in paid parental and maternity leave, access to pro-rata extended leave after seven years, conditional access to extended leave at double pay, and public holidays paid during periods of extended leave and not debited from leave balances, were approved by the Public Employment Office.

DoCS' Personal Planning and Review Process (PPR), which requires staff to develop individual formal agreements identifying their work goals based on corporate and local business plans, completed its first full year of operation. Areas where staff and managers needed assistance with the process were identified, and over 500 staff received individual feedback on the quality of their agreements. Training was provided for more than 560 managers on how to identify key results and give and receive feedback, to ensure the process continues to add value in future years.

#### No. of employees compared to previous two years

|       | 2002/03 | 2003/04 | 2004/05 |
|-------|---------|---------|---------|
| Total | 2,633   | 2,814   | 3,090   |

**Source:** DoCS Corporate Human Resources

#### Occupational Health and Safety (OHS)

DoCS is investing more than \$1.7 million to improve health and safety at work.

A management system to improve OHS and workers compensation performance is being implemented, which should also lead to increased morale, reduced absences and better service for clients.

A major focus has been on training for managers and staff to improve understanding of OHS requirements and to promote a safety culture across the organisation. All staff have now received OHS awareness training. New OHS risk management policy and procedures have been finalised, with training for managers and supervisors completed in June 2005 and risk management training commenced for all staff.

To improve reporting, OHS hazards, incidents, and accidents are now reported electronically via SAP HR, and can also be notified electronically to DoCS' insurer.

WorkCover conducted a final audit of DoCS' OHS performance in March/April 2005 against 12 key criteria set out in the OHS Performance Measurement Standard (NSW Premier's Department) 2002. The audit showed that DoCS had significantly improved its OHS performance particularly in the areas of management responsibility, planning, incident recording and claims management.

During the year, one Prohibition and Improvement Notice was issued under OHS legislation, a significant improvement on 2003/04 when 16 notices were issued.

The Department uses the services of the NSW Treasury Managed Fund (TMF) to effect its insurance requirements.

#### Workforce planning

The implementation of SAP HR and work on DoCS' establishment, structures and positions has allowed the Department to better monitor and manage its workforce requirements.

Significant work was undertaken to attract qualified candidates through marketing campaigns (as part of specific recruitment exercises), career expos across the State, student placements, and by participation on a number of academic advisory boards and committees to influence curriculum content to improve the job readiness of graduates.

During 2004, over 100 students from nine universities undertook placements across 52 CSCs. Forty-one social work and welfare students undertook placements in 25 CSCs. The student placement program is helping build a potential pool of suitable applicants by increasing awareness of DoCS and providing practical, supervised learning opportunities for undergraduates.

#### Capacity Building

During 2004/05 DoCS completed a further review of its qualifications requirements, incorporating changes to university programs to ensure relevant degrees are recognised as appropriate to attracting a professional workforce.

The Department provided general study support and introduced targeted study support strategies for specific roles to encourage staff to obtain or upgrade their formal qualifications to enhance both individual and organisational performance.

While DoCS continues its growth strategies, it is also reviewing its retention strategies and planning future workforce needs. As part of the focus on improving the attraction and retention of its workforce, DoCS reviewed its staff exit procedures and developed a new exit policy and survey for implementation in 2005/06.

#### Learning and development

During 2004/05 DoCS commenced or completed several major staff learning and development activities. The Management Development Program was significantly expanded with courses offering staff the opportunity to gain new, or sharpen existing management and leadership skills. All new employees received orientation and PPR training. Regional training calendars, informed by the needs identified from PPR Learning and Career Plans, and centrally developed Practice Solutions sessions provided statewide opportunities for skills enhancement and practice improvement.

Over 270 caseworkers attended the Caseworker Development Course (CDC), which was reviewed in early 2005 to coincide with a new policy to align task allocation with CDC modules for new caseworkers. Regional delivery of CDC was piloted in Metro South West Region and KiDS training was incorporated.

Training on Employee Self Service – a web interface for employees to manage personal data and processes - was provided via online simulations and self paced modules. Key support staff and managers were trained in the use of Manager Self Service, which provides managers with access to the data they need to make informed HR decisions.

New courses were introduced following the upgrading of DoCS' information technology systems. The Predicting and Managing Occupational Violence Training Package was offered to frontline staff. Seven courses were delivered for new casework staff in early intervention. intensive support services and out-ofhome care. JIRT training was expanded to Helpline staff, managers casework and existing JIRT staff.

Statewide, approximately 2,500 training days across 20 different short courses were provided to DoCS funded nongovernment organisations to increase their capabilities.

#### Office of the Director-General

#### Corporate and Ministerial information

During 2004/05, documents addressed to the Director-General and Minister for Community Services were reviewed, registered, allocated, coordinated and tracked to ensure that responses were accurate, current and consistent with departmental and government policies and parliamentary material and briefings were prepared promptly and efficiently. More than 2.500 items of ministerial correspondence were dealt with and numerous documents such as briefing notes, memos, letters and reports were processed.

#### Aboriginal and multicultural services

During 2004/05, DoCS continued to improve services to Aboriginal and Torres Strait Islander staff and clients. DoCS led the development of the Families, Children and Young People Cluster Action Plan 2005/07 and fact sheets comprising a 2007 goal statement, performance indicators and targets for the new wholeof-government Aboriginal Affairs Plan, Two Ways Together 2003/12.

Training for caseworkers on working with Aboriginal children and families was updated.

In November 2004, 120 staff attended the Aboriginal Staff Conference which aimed to empower Aboriginal staff, and to tackle communication barriers and gaps which prevent good interaction within and outside DoCS.

In February 2005, over 150 staff attended the Multicultural Staff Conference on managing and benefiting from the cultural diversity and language skills of staff to better address the needs of diverse clients.

To ensure that information and services are accessible for culturally and linguistically diverse communities, DoCS developed policies and practices during 2004/05 to provide appropriate services to clients and staff. As well as implementing a reform of the Multicultural Caseworker Program, a range of brochures has been made available in key community languages, online and in print.

#### Workers compensation claims 2000/01-2004/05

#### Fund year

|                 | 2000/01 | 2001/02 | 2002/03 | 2003/04 | 2004/05 |
|-----------------|---------|---------|---------|---------|---------|
| No. of claims * | 1,201   | 1,220   | 199     | 234     | 213     |

\*Information for the above financial years is based on Chief Executive Officer Reports (as provided by the TMF), as at 30 June for each reporting period.

#### Notes:

- I 2000/01-2001/02 figures are the sum total of all the claims concerning i) DoCS ii) DADHC and iii) DoCS/DADHC shared services. All subsequent years are DoCS claims only.
- 2 This table shows the number of injuries serious enough for staff to make a claim. As claims are usually lodged immediately, they are recorded as occurring during the year of the incident. However, claims and costs may also be incurred for several years after an accident. As a result, trend data may vary from year to year.



A program was developed to provide telephone or on-site interpreter services to clients of DoCS grant funded projects following the Commonwealth's withdrawal of fee-free interpreting services for community organisations. The program will ensure that children and families do not miss out on support because of language barriers, and was in place to be launched on 1 July 2005 and to operate during 2005/06 while a longer term solution is developed.

In January 2005, the Good Practice Guide -Working with Culturally and Linguistically Diverse People and Communities was developed. It provides practical information to assist staff and highlights the importance of developing knowledge, skills and attitudes that value cultural and linguistic diversity and embrace cultural competency.

Demographic and other information and data was produced to assist planning with respect to clients and communities from culturally and linguistically diverse backgrounds, and training has been provided to staff on working with clients from emerging African communities.

DoCS' Ethnic Affairs Priorities Statement in Appendix 4 provides further information on initiatives to meet the needs of culturally and linguistically diverse communities.

#### Freedom of Information

During 2004/05, 341 personal and nonpersonal applications were received for access to DoCS files under the Freedom of Information Act 1989. Approximately 96 per cent of applications were from parents, children or carers seeking access to personal information. The other applications were for administrative or policy records.

Former wards of the State are entitled to access documents about their period in care at no charge. DoCS' Freedom of Information Unit processes applications from former wards who now live outside NSW, while those who live in NSW can receive this service from their local CSC. In 2004/05 a focus on processing interstate former ward applications contributed to a 98 per cent increase in applications processed during the year (196 compared to 85 in 2003/04).

There is more information about Freedom of Information applications in Appendix 5.

#### Media and communication

DoCS continued to ensure information about its services was widely available, with more than 800,000 resources sent to staff, government and non-government organisations and the general public. Continuous improvement strategies increased the number of visits to DoCS' website by 100 per cent, doubling from 21,252 in May 2004 to 46,312 in May 2005 - a total of more than 350.000 visits in 2004/05. Thirty thousand copies of the six issues of Inside Out, the bimonthly stakeholder newsletter, were distributed.

Work commenced on a major social research project and a communication strategy was developed to support the Aboriginal Trust Fund Reparation Scheme, including development of a website, establishment of a 1800 number and preparation of information sheets and media releases.

In 2004/05, DoCS coordinated Children's Week activities across NSW, implementing a new awards program that acknowledged children, young people and those who worked with them. Activities for Foster Care Week and Child Protection Week were also supported.

DoCS' bulk recruitment drives for caseworkers were supported with advertising, online resources and events, resulting in 633 people, including 73 Aboriginal candidates, applying for over 180 permanent and 40 temporary caseworker vacancies.

#### Capacity Building

#### Publications produced by DoCS 2004/05

#### Fact sheets

Grandparent Carers

Children's Services Regulation 2004

Drought: Financial Assistance Criteria (update)

Community Disaster Relief Fund (update)

Two Ways Together **Building Better Services** 

Building Better Services: Blacktown

Building Better Services: Bankstown

Building Better Services: Epping

Building Better Services: Maitland

Building Better Services: Tweed

Budget Enhancement: Early Intervention Program

Early Intervention Program: Information for Agencies

Early Intervention Program: Information for Parents

Careers with DoCS factsheets:

- Working for DoCS
- Multicultural Caseworker
- Aboriginal Caseworker
- Caseworker
- Psychologist
- Helpline Caseworker
- Legal Officer

Foster Care in the Pacific Community

Fees and Costs for Intercountry Adoptions

Hardship Policy - Intercountry Adoptions

Aboriginal Trust Fund Repayment Scheme Panel

information sheet

Indexation Payment Policy 2004/05

Advance Notice Register (Adoption)

Contact Veto Register (Adoption)

For Fathers Whose Child Was Adopted

Reunion and Information Register (Adoption)

Late Telling (Adoption)

Thinking About Adoption

Inheriting a Deceased Person's Rights Under the Adoption

Parents' School Holiday Kit (summer and winter editions)

Families First: Family Worker Services fact sheet

#### **Brochures**

Never Shake a Baby brochure

Supporting Children with Special Needs (SCAN) brochure

Foster Care brochure

Domestic Violence brochure

How We Help brochure (a guide to DoCS' services)\*

Spot It, Help Stop It brochure (child protection)\*

Post-Adoption Services brochure

Adoption Act 2000 - How It Affects You brochure

Aboriginal Youth Leadership Project brochures

DoCS Foundations for Change: Reforming Care and Support

Bourke Aboriginal Intensive Family Based Support Service flier Cabramatta Street Team brochure (English) and flier

(Vietnamese)

#### Planning and policy documents and reports

Corporate Plan 2004/05-2008/09

NSW Interagency Guidelines for Child Protection Intervention 2000, revised 2005

Prevention and Early Intervention Literature Review

Trends in the Numbers of Children and Young Persons in

Out-of-Home Care in NSW

Research Agenda April 2004/June 2005

Fraud Risk Assessment for Service Providers

Renewing Header Agreements 2005/06 (Out-of-Home Care)

Guide to Service Price List (Out-of-Home Care)

Two Ways Together Families, Children and Young People's Plan

NSW State Budget 2005/06

The Availability of Foster Carers report

Annual Report 2003/04

Annual Report 2003/04 CD-ROM

DoCS data (January 2004-March 2005)

DoCS data (October 2003-December 2004)

DoCS data (July 2003-September 2004)

DoCS data (April 2003-June 2004)

Report of the Aboriginal Trust Fund Repayment Scheme Panel

Benefit Assessments in Child Welfare

Youth Advisory Council Annual Report 2004

Good Practice Guide - Working With Culturally and Linguistically

Diverse People and Communities

Aboriginal Child, Youth and Family Strategy Resource Kit

Families First: Guide to Implementing Sustainable and Effective

Child and Family Networks in NSW

Families First: Working with Refugee Families and Children

Families First: Parenting Young Service Manual

#### Newsletters

Inside Out (six issues)

NSW Youth Partnership with Pacific Communities Newsletter (Summer 2004/05)

Information Bulletin, Violence Against Women Specialist Unit (Autumn 2005)

Children's Week (October 2004)

Arabic Parenting Magazine (updated)

#### Other

Give IT a Go nominations

Disaster Recovery community service announcements (TV & radio)

<sup>\*</sup> Also available in Arabic, Chinese, Croatian, Macedonian, Turkish, Vietnamese, Fijian, Tongan, and Samoan.

## Appendices



#### **Appendix I** Legislation and legal changes

Principal Acts administered as at 30 June 2005 Amendments to legislation Significant judicial decisions

#### **Appendix 2** Consultation

Significant committees of the Department and names of committee members Ministerial advisory committees Members of significant interdepartmental committees and statutory bodies

#### **Appendix 3** Executive reports

Number of executive positions held at each level as at 30 June Executive remuneration – SES Level 5 and above as at 30 June Number of female executives as at 30 June Performance report for the Director-General Performance reports for SES officers Level 5 and above

#### Appendix 4 Policies and plans

Equal Employment Opportunity (EEO) outcomes, achievements and strategies NSW Government's Action Plan for Women Ethnic Affairs Priorities Statement (EAPS)

Disability Action Plan

#### **Appendix 5** Freedom of Information (FOI)

Statistics relating to the NSW Freedom of Information Act 1989 FOI Statement of Affairs

Appendix 6 Overseas visits

Appendix 7 Waste Reduction and Purchasing Policy Statement

**Appendix 8** Energy Management Policy Statement

**Appendix 9** Privacy and personal information

#### Appendix I Legislation and legal changes

#### **Principal Acts administered** as at 30 June 2005

- > Adoption Act 2000
- > Child Welfare (Commonwealth Agreement Ratification) Act 1941
- > Child Welfare (Commonwealth Agreement Ratification) Act 1962
- > Children and Young Persons (Care and Protection) Act 1998
- > Children (Care and Protection) Act 1987 (partly repealed)
- > Children and Young Persons Legislation (Repeal and Amendment) Act 1998
- > Community Services (Complaints, Reviews and Monitoring) Act 1993 No. 2
- > Community Welfare Act 1987

#### Amendments to legislation

The Children's Services Regulation 2004 and chapter 12 of the Children and Young Persons (Care and Protection) Act 1998 commenced on 30 September 2004.

An amendment to the Children and Young Persons (Care and Protection) Act 1998 to provide a regulation-making power to allow the review by the Administrative Decisions Tribunal of a decision in relation to a family day care children's service, as prescribed by the regulations, commenced on 3 November 2004. Consequently, the Children's Services Regulation 2004 was amended on 17 December 2004 to extend to family day care carers the right to appeal to the Administrative Decisions Tribunal in regards to a decision by a licensee to suspend or revoke their registration.

The Children and Young Persons (Care and Protection) Amendment Regulation 2005 was implemented on 1 February 2005, to provide:

- > information-sharing in relation to the safety, welfare and wellbeing of children and young persons with the Commonwealth Department of Immigration and Multicultural and Indigenous Affairs
- > prescription of a form of a consent given by a child or young person with respect to orders for sole parental responsibility made by the Children's Court
- > limitation of 12 months for an applicant for accreditation as a designated agency to furnish information about their application
- > limitation on activities a designated agency can undertake during the interim accreditation period to those activities which were being carried out as at 15 July 2003. Effected by way of amendment to clause 22A of the Children and Young Persons (Savings and Transitional) Regulation 2000.

Significant amendments were made to the Family Law (Child Abduction Convention) Regulations 1986 which came into effect on 23 December 2004, including legislation which now allows for private individuals to seek a return of a child to the country of their habitual residence under the Regulations.

#### Significant judicial decisions

Re Nadya (No. 2) was a decision of the Supreme Court that the Children's Court, in proceedings for alternative parenting orders, was limited to making the orders stated in section 117 and could not make an order placing the child in the parental responsibility of the Minister for Community Services.

Re Liam was a decision of the Supreme Court that, when making contact orders under section 86, the Children's Court cannot pass to the Department the decision as to whether supervision of any contact arrangement is required.

Re Josie was a decision of the Supreme Court that, when the Children's Court makes an order placing a child under the Minister's parental responsibility, the Children's Court cannot seek to control or review how the Minister exercises that parental responsibility.

DoCS v D and Ors was a decision of the Supreme Court in its adoption jurisdiction. D, the child's mother, was a refugee and had suffered severe traumas, including rape, prior to coming to Australia. The Court upheld the mother's argument that while she admitted to giving consent to the child's adoption this consent was defective because of her circumstances.

Re H and the Adoption Act 2000 was a decision of the Supreme Court in its adoption jurisdiction, where the Court permitted a change in the given names of the child sought by the adoptive parents despite an absence of special circumstances. The decision is currently under appeal by DoCS.

#### Sweet v Riches

A decision of the Family Court regarding a subpoena to produce files served on DoCS. The court held that DoCS was not required to produce reports of risk of harm and that the provisions of section 29 bound the Family Court through section 69ZK(2)(c) of the Family Law Act. In coming to this view, the Court considered the earlier decision of Fitzpatrick & Fitzpatrick but declined to follow its reasoning.

#### SB v State of NSW

On 14 December 2004, the Victorian Supreme Court held that DoCS owed a duty to a child in the parental responsibility of the Minister to exercise reasonable care when restoring a young person and then monitoring such restoration.

#### Appendix 2 Consultation

#### Significant committees of the Department and names of committee members

#### **DoCS** Executive

Director-General Neil Shepherd Deputy Director-General, Communities & Policy Sue Dawson Deputy Director-General, Operations Annette Gallard Deputy Director-General, Research, Funding & Business Analysis Gül İzmir Executive Director, Child Protection & Early Intervention Linda Mallett<sup>1</sup> Executive Director, Corporate Services Alan Ramsey Executive Director, Corporate Projects lo Grisard Executive Director, Communities Sonja Stewart<sup>2</sup> Executive Director, Governance Kerryn Boland Executive Director, Helpline Helen Freeland Executive Director, Office of the Director-General Donna Rygate Executive Director, Operations Support Leanne Hillman Executive Director, Out-of-Home Care Megan Mitchell<sup>3</sup> Executive Director, Service Funding Strategy Toni Milne Regional Director, Hunter & Central Coast Anne Maree Gleeson Director, Financial Services John Parisi Chief Information Officer<sup>4</sup> Richard Michel

- I From January 2005
- 2 From September 2004
- 3 From August 2004
- 4 This position was known as Director, Information & Communication Technology prior to February 2005

#### Operations Executive Group

Deputy Director-General, Operations Annette Gallard Helen Freeland Executive Director, Helpline Executive Director, Operations Support Leanne Hillman Regional Director, Hunter & Central Coast Anne Maree Gleeson Regional Director, Metro Central Anne-Maree Sabellico Regional Director, Metro South West Anne Campbell Margaret Oldfield Regional Director, Metro West Regional Director, Northern Denis Myers Jill Herberte Regional Director, Southern Regional Director, Western Glynis Ingram Richard Dixon A/Director, Divisional Services Director, Metro Intensive Support Services Team Janice Carroll Allana Christie Director, Operations Practice Director, Operations Systems Lyn Manitta

#### Aboriginal Reference Group

Chairperson Danny Packer Deputy Chairperson Michael Paduch-Duckett Head Office/Helpline Frank Edwards Robyn Bird-Hedgers Hunter & Central Coast Hunter & Central Coast Lynette Lawrie Metro Central Robert Stewart Metro South West Shai Marshall Metro West Lynda Holden Northern Cynthia Briggs Northern Kylie Coldwell Ursula Donohue Northern Western Betty Cragg Western Vivian Hall

#### **Appendices**

#### Early Intervention Steering Committee

Director-General Neil Shepherd Deputy Director-General, Communities & Policy Sue Dawson Deputy Director-General, Operations Annette Gallard Deputy Director-General, Research, Funding & Business Analysis Gül Izmir Executive Director, Child Protection & Early Intervention Linda Mallett Executive Director, Corporate Projects Jo Grisard Executive Director, Operations Support Leanne Hillman Toni Milne Executive Director, Service Funding Strategy Director, Early Intervention Myra Craig Regional Director, Metro Central Anne-Maree Sabellico Regional Director, Metro South West Anne Campbell Director, Media & Communication Michelle Jeuken

#### Information Management & Technology Steering Committee

Director-General Neil Shepherd Deputy Director-General, Operations Annette Gallard Deputy Director-General, Research, Funding & Business Analysis Gül Izmir Executive Director, Corporate Projects Jo Grisard Executive Director, Corporate Services Alan Ramsey Chief Information Officer Richard Michel NSW Businesslink John Kobal

#### Multicultural Staff Reference Group

Ildiko Kasa<sup>2</sup> Head Office Helpline Hanna Salib Hunter & Central Coast Vicki Trigas <sup>I</sup> Hunter & Central Coast Barbara Grivas<sup>2</sup> Hunter & Central Coast Lila Sazdanoff<sup>2</sup> Metro Central Tina Clifford<sup>I</sup> Metro Central Yvonne Chan<sup>2</sup> Metro Central Tana Kacer Metro South West Katalina Lisone Maria Spiliotopoulos<sup>I</sup> Metro South West Metro South West Maan Abdallah<sup>2</sup> John Fonesca Metro West Metro West Namita Dhorajiwala Metro West Amrit Versha<sup>2</sup> Northern Connie Kokotas Northern Sue Prior Northern Lisa Gava<sup>2</sup> Southern Vasil Srbinovski<sup>1</sup> Southern Kathy Tzanis<sup>2</sup> Southern Melissa Devine Western Iosephine Maxwell<sup>1</sup> Western Nikos Sarantakos<sup>2</sup> Western Yolanda (Pat) Rojas<sup>2</sup>

I To March 2005

<sup>2</sup> From March 2005

#### State Occupational Health and Safety Consultative Group

Deputy Director-General, Operations Annette Gallard Executive Director, Corporate Projects lo Grisard Regional Director, Metro West Margaret Oldfield Leon Newbury Director, Corporate Human Resources Fred Hollis Director, Employee Relations Public Services Association Representative Laurie Brady Regional OHS Representatives, Northern Mardi Ramsey / Craig Hunt Frank Kovic Regional OHS Representative, Southern Regional OHS Representative, Western Mike Seccombe Regional OHS Representative, Hunter & Central Coast Dick Koning Regional OHS Representative, Metro South West Cheryl Griffiths Regional OHS Representative, Metro Central Kerrin Cook Regional OHS Representative, Metro West Damien Turl<sup>1</sup> Manager, OHS Kerry Lowe

I To March 2005

#### Audit Committee

Director-General Neil Shepherd Executive Director, Corporate Services Alan Ramsey Kerryn Boland Executive Director, Governance Ken Burke<sup>I</sup> Manager, Client Services Deborah Page Independent Member Independent Member Susan Lenehan

I To February 2005

#### Community Services Grants Program (CSGP) Round Table

DoCS Robyn Kennedy DoCS Michael van der Ley Council of Social Service of NSW Gary Moore Council of Social Service of NSW Linda Frow Local Community Services Association Faye Williams Department of Infrastructure, Planning and Natural Resources Arthur Roy Kristy Delaney Youth Action Policy Association Local Government and Shires Associations Noel Baum **NSW Family Services** Sue Richards Western Sydney Community Forum Fiona Christian

#### DoCS Dialogue (ceased in 2004/05)

DoCS Dialogue was a forum for consulting peak stakeholders. To deal with issues that cut across multiple interest groups, it was replaced by a special session of the Stakeholder Forum held bi-annually.

#### **Appendices**

#### Early Intervention Partners Reference Group

Neil Shepherd DoCS DoCS Gül Izmir DoCS Simon Jordan DoCS Leanne Hillman DoCS Linda Mallett Margaret Oldfield **DoCS** DoCS Myra Craig DoCS Paul Murphy DoCS Sue Dawson DoCS Toni Milne Department of Ageing, Disability and Home Care Angela Littleford KU Children's Services Kerry Burke KU Children's Services Antoinette le Marchant NSW Health Bernadette Dagg Leanne Wallace NSW Health Michael Kakakios NSW Health Department of Education and Training George Mackay Department of Education and Training Sharon Perkins SDN Children's Services Inc Ginie Udy Burnside Jane Woodruff The Infants Home Jennifer Evans Aboriginal Child, Family and Community Care State Secretariat Kate Lindsay Council of Social Service of NSW Linda Frow Barnardos Louise Voigt The Benevolent Society Centre for Children Maree Walk Association of Children's Welfare Agencies Nigel Spence NSW Commission for Children and Young People Stephen Robertson Sue Richards Family Services Inc

#### Ethnic Affairs Advisory Group

DoCS

DoCS Mary Dimech **DoCS** Paul Mortimer DoCS Hanna Salib Community Relations Commission Gosia Dybka Glenn Harding<sup>2</sup> Ethnic Communities Council of NSW Ethnic Communities Council of NSW Phillip Prideaux<sup>4</sup> Settlement Services Coalition Tara Russell Newcastle Hunter Migrant Resource Centre Alex Burns Illawarra Ethnic Communities Council Elli Storey Granville Multicultural Community Centre Mark Drury<sup>3</sup> Granville Multicultural Community Centre Paula Chegwidden<sup>5</sup> Cheryl Webster Anglicare Ethnic Childcare Vivi Germanos-Koutsounadis Auburn Migrant Resource Centre Amera Salah NESB Women's Housing Scheme Mira Mitrovic Youth Action Policy Association Kristy Delaney Immigrant Women's Speakout Jane Corpuz-Brock Christine Gabriel<sup>3</sup> Settlement Services International Annie Harvey<sup>5</sup> Settlement Services International

Donna Rygate

Joseph Ferrer<sup>1</sup> Monica Mizone<sup>5</sup>

- I To August 2004
- 2 To November 2004
- 3 To February 2005
- 4 From February 2005
- 5 From May 2005

Council of Social Service of NSW

Women's Refuge Resource Centre

#### NSW Committee on Adoption and Permanent Care

DoCS Mary Griffin Bev Stoch DoCS DoCS Jenny Ames DoCS Julia Taperell Lynne Moggach Barnardos Erika Berzins Adoptee Anglicare Jane West Anglicare Jackie Palmer Centacare Angharad Candlin The Benevolent Society Thea Ormerod The Benevolent Society Naomi Watson The Benevolent Society Lexie Young Parramatta / Holroyd Family Support Robyn Phillip Parramatta / Holroyd Family Support Christine Hancock Analee Mathews Intercountry Adoptee Support Network Mikarla Bible Mercy Ministries Centacare Bernadette Parr Sarah Burn Centacare Australian Society for Intercountry Aid for Children Evelyn Schiltz Be My Family Elisa Elwin Mercy Ministries Felicity Corry Adoptive Parents Association NSW Yvonne Olsson Sonia Krivacic Adoptive Parents Association NSW Salvation Army Chris Cole Wesley Dalmar Francis Evans Care Leavers Australia Network Joanna Penglase Australian Families for Children Inc Debbie Jeffrey

#### Out-of-Home Care Partners Reference Group

**DoCS** Neil Shepherd DoCS Sue Dawson DoCS Gül Izmir Megan Mitchell DoCS DoCS Susie Ramadan DoCS Denis Myers **DoCS** Leanne Hillman DoCS Anne Campbell Barnardos Louise Voigt Uniting Care Burnside Jane Woodruff Centacare John Usher Association of Children's Welfare Agencies Nigel Spence Alison Carnie Create Foundation Aboriginal Child, Family and Community Care State Secretariat Kate Lindsay Foster Care Association NSW Paulette McFarland Caretakers Cottage Laurie Mathews Youth Accommodation Association of NSW Michael Coffey

### **Appendices**

### Research Advisory Council

DoCS Neil Shepherd Charles Sturt University Bill Anscombe Judy Atkinson Southern Cross University David Bennett University of Sydney Judy Cashmore University of Sydney University of Sydney Gwynnyth Llewellyn Macquarie University Jacqueline Goodnow Centre for Mental Health for NSW Beverley Raphael Social Policy Research Centre, University of NSW Peter Saunders Social Policy Research Centre, University of NSW Sheila Shaver Hunter Children's Health Network Graham Vimpani

#### **Ministerial Advisory Committees**

#### Community Services Ministers' Advisory Council

DoCS representatives Director-General

Neil Shepherd Deputy Director-General, Communities & Policy Sue Dawson

### Ministerial Advisory Committee

Leonie Manns (Chair) Judy Cashmore Aboriginal Child, Family and Community Care State Secretariat Kate Lindsay Gary Moore Council of Social Service of NSW Association of Children's Welfare Agencies Nigel Spence DoCS Director-General Neil Shepherd

# Supported Accommodation Advisory Council (SAAC)

NSW Federation of Housing Associations Adam Farrar (Chair) Southern Youth & Family Services Narelle Clay Bobbie Townsend Women's Housing Company Ann Weldon Aboriginal Housing Office B. Miles Women's Housing Scheme Leanne Elsworthy Kelvin Knox<sup>3</sup> University of Western Sydney Wandiyali ATSI Inc Steve Kilroy Salvation Army Alison Piedade<sup>1</sup> Homelessness NSW/ACT Sue Cripps<sup>2</sup> Phyllis Mason Elsie Refuge Women's Refuge Resource Centre Cat Gander (proxy) Shirewide Youth Services Donna Curtis Youth Accommodation Association Michael Coffey<sup>2</sup> DoCS Allan Raisin Lynne Ready<sup>3</sup> Maura Boland⁴

John Stone

Department of Housing Department of Housing Geoffrey Thomas <sup>1</sup> Department of Family and Community Services Department of Family and Community Services

- I Until December 2004
- 2 From February 2005
- 3 Until February 2005
- 4 From April 2005

#### Members of significant interdepartmental committees and statutory bodies

### Aboriginal Affairs Plan Coordinating Committee

Donna Rygate, Executive Director, Office of the Director-General

Simon Jordan, A/Director, Aboriginal Services Branch

#### Anaphylaxis Working Group (NSW Health)

Ruth Newman, Manager Programs and Projects, Office of Child Care

# Animal Cruelty Interagency Task Force (Ministry for Police)

John Williams, Manager, Children, Child Protection Policy & Service Reform

#### Area Assistance Scheme Regional Advisory Committees

Maria Visotina, Director, Communities Programs (Chair)

#### Bush Fire Coordinating Committee

Steve Frost, Manager, State Disaster Recovery

#### Cabramatta Project Reference Group

Maria Visotina, Director, Communities Programs (Chair)

#### Cabramatta Senior Officers Coordinating Committee on Drugs

Sonja Stewart, Executive Director, Communities Division (Chair)

#### Canterbury Bankstown Project Reference Group

Sonja Stewart, Executive Director, Communities Division (Chair)

#### Casino Community Benefit Fund Trust (Department of Gaming and Racing)

Christine Howlett, Director, Strategic Policy

#### Child Deaths Review Committee

Leanne Hillman, Executive Director, Operations Support

#### Chief Executive Committee

Neil Shepherd, Director-General

#### CEOs Working Group on Aboriginal Affairs

Neil Shepherd, Director-General

# Childhood Obesity Action Plan Working Group (HSCEOs)

Ruth Newman, Manager Programs and Projects, Office of Child Care

#### Child Protection Senior Officers Group

Linda Mallett, Executive Director, Child Protection & Early Intervention (Chair)

Leanne Hillman, Executive Director, Operations Support

Eija Roti, Director, Child Protection Policy & Service Reform

Susan Priivald, Director, Complaints, Assessment & Review (to January 2005)

Andrew Patterson, Assistant Director, Child Deaths and Critical Reports (from February 2005)

#### Children's Court Advisory Committee

Roderick Best, Director, Legal Services

# Community Builders Reference Group

Paul Murphy, Director, Communities Policy (Chair)

#### Community Development and Support Expenditure Scheme (Department of Gaming and Racing)

Christine Howlett, Director, Strategic Policy

#### Community Disaster Relief Fund Standing Committee

Leanne Hillman, Executive Director, Operations Support (Chair)

Steve Frost, Manager, State Disaster Recovery

#### Community Services and Health Industry Skills Council

Geraldine Lewis, A/Senior Project Officer, Office of Child Care

Ruth Newman, Manager Programs and Projects, Office of Child Care

# Community Solutions and Crime Prevention Working Group

Sonja Stewart, Executive Director, Communities Division (Chair)

### **Appendices**

#### Council on the Cost and Quality of Government

Neil Shepherd, Director-General

#### Council on the Cost and Quality of Government Legal Services Review

Neil Shepherd, Director-General (Chair)

#### Domestic Violence Court Intervention Model Reference Group (Attorney General's Department)

Maria Visotina, Director, Communities Programs

#### Early Childhood Reference Group (DET)

Ruth Newman, Manager Programs and Projects, Office of Child Care

#### Families, Children and Young People Cluster (Two Ways Together)

Donna Rygate, Executive Director, Office of the Director-General

Simon Jordan, A/Director, Aboriginal Services Branch

#### Family and Domestic Violence Senior Officers Group

Paul Murphy, Director, Communities Policy (Chair)

#### Families First Expert Advisory Group

Linda Mallett, Executive Director, Child Protection & Early Intervention

Sonja Stewart, Executive Director, Communities Division

#### Families First Communications Advisory Group

Paul Murphy, Director, Communities Policy (Chair)

#### Families First Research and Evaluation Group

Paul Murphy, Director, Communities Policy

#### Grants Administration Reform Operations Group (Premier's Department)

Tamara Stojanovic, A/Director, Policy Development & Service Planning

#### Human Services Chief Executive Officers Group

Neil Shepherd, Director-General (Chair)

#### Human Services Chief Executive Officers Group on Mental Health

Christine Howlett, Director, Strategic Policy

Paul Murphy, Director, Communities Policy

#### Human Services Chief Executive Officers Group on Privacy

Melissa Dryden, Director, Governance

#### NSW Attorney General's Sexual Offences Taskforce

Eija Roti, Director, Child Protection Policy & Service Reform

#### NSW Businesslink Board (Director)

Neil Shepherd, Director-General

#### NSW Child Care Industry Liaison Forum (FACS)

Geraldine Andrews, Director, Children's Services

# NSW Children's Health and Safety Committee

Ruth Newman, Manager Programs and Projects, Office of Child Care

#### NSW Law Society Children's Legal Issues Committee (to 30 December 2004)

Roderick Best, Director, Legal Services

#### NSW Law Society Family Issues Committee (from 1 January 2005)

Roderick Best, Director, Legal Services

# NSW Law Society Specialist Accreditation of Child Law Committee

Roderick Best, Director, Legal Services

#### NSW Police Child Protection Watch Team Interagency Working Group

Eija Roti, Director, Child Protection Policy & Service Reform

John Williams, Manager, Children, Child Protection Policy & Service Reform

### NSW Public Sector Workforce Planning Advisory Group

Jo Grisard, Executive Director, Corporate Projects

#### NSW State Disaster Recovery Committee

Steve Frost, Manager, State Disaster Recovery

#### NSW State Emergency Management Committee

Steve Frost, Manager, State Disaster Recovery

#### NSW Youth Interagency Taskforce

Sonja Stewart, Executive Director, Communities Division (Chair)

Christine Howlett, Director, Strategic Policy

#### Prior to School Service Provision (DoCS & DET)

Linda Mallett, Executive Director, Child Protection & Early Intervention Geraldine Andrews, Director Children's Services, Office of Child Care

#### Redfern/Waterloo CEO Steering Committee

Neil Shepherd, Director-General

#### Sudden Unexpected Death of Infants Multi-agency Response Sub-Committee

Kerryn Boland, Executive Director, Governance

#### Sudden Unexpected Deaths of Infants, Prevention and Education Sub-Committee

Linda Mallett, Executive Director, Child Protection & Early Intervention

#### Suicide Prevention Steering Committee (NSW Health)

Eija Roti, Director, Child Protection Policy & Service Reform

# Supported Accommodation Assistance Program Coordination and Development Committee (FACS)

Allan Raisin, A/Director, Funding Projects

Christine Howlett, Director, Strategic Policy

#### Violence Against Women (VAW) State Management Group (to 1 February 2005 when VAW transferred to DoCS)

Christine Howlett, Director, Strategic Policy

# Youth Advisory Council

Tony Wiseheart, Senior Project Manager, Communities Division

Vanessa Merewether, Executive Officer, Communities Division

# Youth Justice Advisory Council

Paul Murphy, Director, Communities Policy

#### Youth Partnership with Arabic Speaking Communities Implementation Committee

Maria Visotina, Director, Communities Programs

### Youth Partnership with Pacific Communities Implementation Committee

Sonja Stewart, Executive Director, Communities Division



# Appendix 3 Executive reports

# Number of executive positions\*

| Level | No. of positions held 2004 | 2005 |
|-------|----------------------------|------|
| 8     | I                          | I    |
| 7     | 0                          | 0    |
| 6     | 2                          | 2    |
| 5     | 2                          | 2    |
| 4     | 3                          | 4    |
| 3     | 9                          | 12   |
| 2     | 3                          | 2    |
| 1     | 0                          | 0    |

<sup>\*</sup> Positions held at each level as at 30 June each year

# Executive remuneration - SES Level 5 and above as at 30 June 2005

| Position title   | Name of occupant | SES Level | Total remuneration package (\$) | Period    |
|--|------------------|-----------|---------------------------------|-----------|
| Director-General   | Neil Shepherd    | 8         | 412,284                         | Full year |
| Deputy Director-General, Operations                          | Annette Gallard  | 6         | 290,030                         | Full year |
| Deputy Director-General, Communities & Policy Division       | Sue Dawson       | 6         | 292,993                         | Full year |
| Deputy Director-General, Research, Funding & Business Analys | is Gül Izmir     | 5         | 263,299                         | Full year |
| Executive Director, Governance                               | Kerryn Boland    | 5         | 224,335                         | Full year |

Note: As a result of Premier's Memorandum 2000-21, performance pay is no longer available for members of the Chief and Senior Executive Service

### **Number of female executives**

As at 30 June 2005, there were 23 executive positions. Women filled 17 of these positions -74 per cent of the total available. This compares to 20 executive positions last year, filled by 13 women -65 per cent of the total positions then available.

# Performance report for Director-General

# **Neil Shepherd**

#### Director-General SES Level 8

Period of review: I July 2004 to 30 June 2005

### Key achievements over the period were:

#### Sound resource management

- > finalised and promulgated DoCS' Corporate Plan 2004/05-2008/09, providing the basis for individual Directorate and Branch planning
- > fully aligned the Department's planning and budget cycles.

#### Improving systems to support service delivery

- > began reforming community funding programs, developing purchasing policies and practices to provide direction and framework to nongovernment organisations
- > implemented a number of programmed releases (system improvements) to the KiDS client information system
- > completed the tender document for the electronic records and documents management system, scheduled to be implemented over the next 18 months
- > established consultative mechanisms to involve key stakeholders in developing and implementing major projects funded under the \$1.2bn funding package and that have a major impact on the non-government sector
- > reviewed and amended the Department's guidelines for the use of corporate credit cards.

# Building the Department's capacity to support service delivery

- > developed the Aboriginal Services Branch's work plan, now being refined as a whole-of-DoCS Aboriginal Strategic Plan
- > began implementing the Multicultural Services Unit's work plan
- > the new Research, Funding and Business Analysis Division progressed work on the analysis of program and policy proposals
- > operational consistency and enhanced service delivery programs are on

- target, providing a framework for best practice for operational staff
- > continued to deliver the Management Development Program with generic training needs being identified
- > progressed Memoranda of Understanding (MoUs) with the Coroner, Child Death Review Team, Children's Guardian and NSW Police
- > worked on the Complaints, Assessment and Review information exchange database
- > developed a multi-faceted critical incident response strategy to support frontline staff at the time of critical incidents
- > completed or progressed all agreed recommendations arising out of an audit of the Department's communications capacity.

# Meeting the current demand for high priority child protection services and providing early intervention services to modify demand

- > recruited four Intensive Support Services Psychologists
- > finalised a position on supervision arrangements for psychologists and a proposal for improving policy, professional development and standards for them
- > established Aboriginal Intensive Family Based Services at Bourke and Dapto
- > continued implementing the Early Intervention Program
- > commenced the implementation of a five-year plan to have existing investment in the non-government sector better support core business needs.

# Building capacity and flexibility in the out-of-home care system

- > continued to develop placement and support services and policies, building capacity and flexibility and improving outcomes for children and young
- > worked with the non-government sector to build its capacity to deliver
- > progressed the finalisation of technical aspects associated with the delegation of Parental Responsibility to agencies willing to, and capable of, assuming this role
- > developed or progressed interagency protocols with other government agencies for the provision of services to children and young people in care
- > continued to reform adoption services.

# Establishing the Communities Division and consolidating its functions and programs

> established the Communities Division in July 2004, bringing together a range of functions, programs and strategies formerly located in The Cabinet Office, Premier's Department, the Department of Infrastructure, Planning and Natural Resources and, in February 2005, the Attorney General's Department.

#### Supporting whole-of-government initiatives

- > continued to foster a productive relationship with NSW Businesslink
- > began implementing the Families, Children and Young People Cluster action plan via a new Human Services cluster
- > participated in initiatives by Human Services CEOs and will chair this group until June 2006
- > maintained the whole-of-government focus of major programs transferring into the Communities Division, including Families First and Community Solutions.

# Performance reports for officers SES Level 5 and above

#### **Sue Dawson**

#### Deputy Director-General, Communities & Policy SES Level 6

Key achievements over the period were:

- > established the Communities & Policy Division senior management team
- > oversaw the transfer and establishment of the Communities Division
- > overhauled the children's services licensing arrangements
- > commenced a review of the Interagency Guidelines on Child Protection
- > progressed policy development relating to child neglect
- > implemented the Intercountry Adoptions Reform Strategy
- > developed service specifications for professional foster care to support the high needs children Expression of Interest process
- > oversaw policy positioning on crossgovernment issues including mental health, housing policy and a disability policy review led by The Cabinet Office

- > commenced a full review of Families First, Better Futures and the Aboriginal Children, Youth and Family Strategy funding and planning practices
- > developed a regulatory approach to child minding services in shopping
- > developed the Children's Services Regulation and Funding Reform Strategy
- > initiated the DoCS/Department of Education and Training preschool funding taskforce
- > established the Adoptions Accreditation Scheme
- > established new arrangements for managing adoptions complaints
- > oversaw development of the permanency planning demonstration project

- > finalised the Assessment Pathways Framework, which identifies the key interaction between DoCS and children/families
- > negotiated SAAPV including negotiations with the Commonwealth and States, and briefing the Minister for Community Services and the SAAP sector
- > finalised the current practice and proposed directions for human services **CEOs**
- > intensified involvement in intergovernmental fora on children's services to provide a platform for advocacy on necessary improvements in the Commonwealth support for children and families
- > advanced the family and domestic violence policy review
- > commenced a youth policy review.

#### **Annette Gallard**

# Deputy Director-General, Operations SES Level 6

Key achievements over the period were:

- > led overall service delivery by DoCS' seven Regions and the DoCS Helpline
- > completed minor regional boundary changes to better align with other human services agencies
- > sponsored new releases of KiDS to improve performance and user friendliness and maintained a support team for field staff
- > improved average and maximum call waiting times at the Helpline and the management of faxed reports and call backs, and started a dedicated queue for education sector mandatory reporters
- > monitored implementation of measures to better identify and manage high needs children and young people in out-of-home care and planned an extension to those with a lower level of need
- > established a metropolitan intensive support service for high needs children and young people to improve coordination of case management

- > established second stage enhanced service delivery sites and recruited caseworkers to manage high priority reports and care for children and young people in out-of-home care with complex and high support needs
- > initiated a support program for new early intervention caseworkers
- > consolidated a suite of operational consistency projects and implemented trials in enhanced sites
- > led the planning and development of projects for the third phase of enhanced service delivery sites to increment caseworkers to manage high priority child protection reports, foster carer support, and to increase psychologists' and DoCS' contribution to Joint Investigative Response Teams (JIRTs)
- > supported the development of a plan and business case for quality improvement in out-of-home care

- > recruited new Directors, Child and Family and Managers, Client Services across the State
- > developed an approach to enhance support for foster carers as significant DoCS stakeholders and finalised a model for carer support teams
- > improved online and briefing systems for updating caseworkers on policies, guidelines, procedures and business rules
- > initiated an approach to audit compliance
- > concluded an MOU with the Departments of Juvenile Justice and Ageing, Disability and Home Care to improve access to services for children and young people.



#### Gül Izmir

#### Deputy Director-General, Research, Funding and Business Analysis SES Level 5

Key achievements over the period were:

- > developed the Costing Manual to assist DoCS and non-government organisations improve their cost estimates for out-of-home care and early intervention services
- > developed and analysed options for preschool funding in consultation with the Preschool Funding Advisory Committee
- > managed the cost-benefit analysis of the initial assessment process and a number of other economic evaluations
- > managed the formulation of an economic model to analyse options for reforming allowances and contingencies payments
- > developed and implemented a model to allocate funding to early intervention services so as to match services to area needs

- > developed funding reform directions in consultation with the sector
- > initiated an expression of interest process for the Early Intervention Program, in line with the funding reform directions
- > developed resource allocation models for caseworkers and other staff
- > established and implemented the DoCS Research Agenda for 2004/05 including literature reviews on prevention and early intervention, contact and longitudinal studies in outof-home care
- > implemented the Research to Practice Program through seminars and workshops, with key national and international experts, and seminar kits
- supported the Research Advisory Council

- > identified corporate information requirements and developed the first phase of the Corporate Information Warehouse
- > implemented the Information Quality Framework and the Data Remediation Program
- > developed an evaluation framework for the Early Intervention Program and managed its Expression of Interest
- > developed the Corporate Plan, the Corporate Directions Statement, and the Strategic Management Framework and Calendar
- > developed and implemented business planning and budgeting process to link with financial and human resource allocation.

#### Kerryn Boland

#### Executive Director, Governance SES Level 5

Key achievements over the period were:

- > completed the Risk Assessment Framework on which the three-year Internal Audit Plan and the Strategic Business Assurance Plan are based
- > completed an allegations against employees operating framework and introduced the new system across all regions to improve investigation response
- > completed the Privacy Management Plan
- > sponsored the successful completion by 10 young people in out-of-home care of the fourth Give IT a Go program
- > initiated the DoCS/Ombudsman regular consultation forum
- > completed MOUs between DoCS, the Coroner, the Commissioner for Children and Young People, and the Children's Guardian
- > placed the Fraud Control Plan on the DoCS website, including the Fraud Risk Assessment for Service Providers
- > commenced the implementation of DoCS' complaint handling system with a specialist focus on foster care complaints
- > developed and implemented a system to undertake pre-employment checks on salaried employees.

# Appendix 4 Policies and plans

# **Equal Employment Opportunity (EEO)** outcomes, achievements and strategies

As at the end of June 2005, 3,090 people were employed by DoCS including both full-time and part-time employees. This equates to 2,819.3 in full-time equivalent terms. Over 2,550 were employed in DOCS' Regions. Eighty one per cent of staff were female and 19 per cent male. There were 192 Aboriginal identified positions, of which 164 were involved in direct service delivery, and 56 identified multicultural positions, 51 of which were caseworkers.

During 2004/05 DoCS' equity and diversity strategies focused on establishing strategic directions and plans and the functional areas of the Multicultural Services Unit and Aboriginal Services Branch.

The Aboriginal Services Branch together with Learning and Development reviewed and rewrote curriculum for caseworker and staff induction packages. A strategic directions paper to enhance the Multicultural Caseworker Program was completed and will be implemented during 2005/06.

Following a successful pilot in 2003/04, the Premier's Department Aboriginal and Torres Strait Islander Cadetship Program was extended to six cadetships - two social work/welfare cadets, two legal cadets and two psychology cadets - in 2004/05

The Multicultural Staff Reference Group (MSRG) met quarterly to monitor implementation of DoCS' Ethnic Affairs Priorities Statement Plan 2004/05. The MSRG provided advice on recruiting and supporting culturally diverse staff, and service delivery to culturally and linguistically diverse clients.

The Aboriginal Reference Group met regularly during the year, providing forums for consultation and staff support networks, and contributing to planned business activities.

Optimising the Attraction of Aboriginal Staff Program, a program developed by DoCS' Western Region, was nominated in the Workforce Diversity category in the eighth annual Premier's Public Sector Awards, held on 5 November 2004. The new program, which forms part of the Western Region Aboriginal Recruitment Strategy, was developed by management, staff and the region's Aboriginal Reference Group. It aims to attract and retain Aboriginal people in the workforce by addressing the diverse needs of Western Region's 26 Aboriginal cultural and language groups. The recruitment rounds held in 2004/05 saw a marked increase in the numbers of applicants attracted to the region.

#### Trends in the representation of EEO groups

#### % of total staff

| EEO group                                     | Benchmark or target | 2002 | 2003 | 2004 | 2005 |
|---|---------------------|------|------|------|------|
| Women   | 50                  | 70   | 80   | 81   | 81   |
| Aboriginal people and Torres Strait Islanders | 2                   | 3.7  | 5    | 5.6  | 11.5 |
| People whose first language was not English   | 20                  | 21   | 21   | 20   | 20   |
| People with a disability                      | 12                  | 9    | 9    | 12   | 7    |
| People with a disability requiring            |                     |      |      |      |      |
| work-related adjustment                       | 7                   | 4.3  | 4    | 3    | 2.7  |

Note: Due to data conversion issues arising from a new HR information system implemented by DoCS in September 2004, the 2004/05 EEO data should be regarded as indicative only.

# Trends in the distribution of EEO groups

#### Distribution Index

| EEO group                                     | Benchmark or target | 2002 | 2003 | 2004 | 2005 |
|---|---------------------|------|------|------|------|
| Women   | 100                 | 89   | 88   | 89   | 91   |
| Aboriginal people and Torres Strait Islanders | 100                 | 101  | 102  | 102  | 93   |
| People whose first language was not English   | 100                 | 97   | 100  | 99   | 101  |
| People with a disability                      | 100                 | 99   | 97   | 98   | 101  |
| People with a disability requiring            |                     |      |      |      |      |
| work-related adjustment                       | 100                 | 98   | 100  | 98   | 102  |

- I Staff numbers as at 30 June each year
- 2 Excludes casual staff
- 3 A Distribution Index of 100 indicates that the centre of the distribution of the EEO group across salary levels is equivalent to that of other staff. Values less than 100 mean that the EEO group tends to be more concentrated at lower salary levels than is the case for other staff. The more pronounced this tendency is, the lower the index will be. In some cases the index may be more than 100, indicating that the EEO group is less concentrated at lower salary levels. The Distribution Index is automatically calculated by the software provided by ODEOPE.
- 4 The Distribution Index is not calculated where EEO group or non-EEO group numbers are less than 20.

#### **NSW Government's Action** Plan for Women

DoCS implemented a range of initiatives and strategies in 2004/05 which addressed the objectives of the Action Plan for Women.

#### Capturing information

DoCS' Domestic Violence Line provides telephone information and referral for victims of domestic violence 24-hours-aday, seven-days-a-week via a 1800 number. It answered 17.616 calls in 2004/05.

Domestic violence was a factor in an estimated 32 per cent of reports of concern about children and young people at risk of harm to DoCS' Helpline.

#### Accommodation and support

DoCS funded 92 women's refuges that provided crisis accommodation and support to single women, as well as women with children, escaping domestic violence.

DoCS contributed \$825,000 over two years to develop the Domestic Violence Court Intervention Model, to support victims and their children involved in criminal proceedings against perpetrators of domestic violence. Two trials will be based around the courts in Wagga Wagga and Campbelltown.

Two Domestic Assault Response Teams (DARTs), joint DoCS/NSW Police projects located in Wyong and Bankstown, were funded in 2004/05 through Community Solutions and Crime Prevention.

The Mount Druitt Family Violence Response and Support Strategy (FVRSS) is a joint partnership between NSW Police, DoCS and Sydney West Area Health Service. The target group is vulnerable individuals and families residing in the Mount Druitt area who are or have experienced family violence issues. It coordinates a range of services and initiatives with a cross-agency planning and implementation focus.

One of the most significant project components, the Mount Druitt Family Violence Team, is co-located with the Chamber Magistrate. There are facilities for video conferencing link-up to local courts for family violence cases and the location enables a close working relationship with the Attorney General's Department. The team is currently seeking out suitable premises for a dropin service in partnership with other services

Referrals are open to the broader sector and letters detailing the services provided have been sent to government and community organisations as well as Aboriginal and Pacific communities. Pamphlets, calling cards and posters have been printed and circulated to the service sector and clients. Over 500 referrals have been received from Mount Druitt Police since November 2004.

Another major component of the FVRSS is the Aboriginal Women's Resource and Development Centre. This project will see the establishment of a safe space resource centre for Aboriginal women and children who are at risk of family violence. The project will be centrally colocated at Blackett with a number of local services who will work in partnership with the local Aboriginal community under a new auspicing agency, Mirang Din.

Staying Home and Leaving Violence is a pilot project supporting women and their children who choose to stay in their homes after suffering domestic violence, which is one of the key drivers of homelessness in NSW.

It is based on a framework comprising four key steps: removing the violent partner from the home; keeping the partner out of the home over time; providing immediate and longer term safety for women and their children; and longer term support for women and children and prevention of further violence.

As an example, in one of the pilot areas, Bega, the project has received positive feedback, and has also identified the need for additional men's services to adequately cope with referrals.

#### Community education

Initiatives coordinated by the NSW Strategy to Reduce Violence Against Women in 2004/05 included Steps to Respect partnerships, which encouraged communities and businesses on the Central Coast to take responsibility for violence prevention, and the Religion and Family Harmony Project, which engaged community and religious leaders in the prevention of violence against women.

Other initiatives included the statewide launch of 16 Days of Activism Against Violence Against Women, including White Ribbon Day, the inaugural Violence Against Women Prevention Awards and over 25 events to raise awareness of violence against women. A range of activities were held for International Women's Day and Reclaim the Night including consultations with Aboriginal women in Menindee, Broken Hill and Wilcannia.

Seminars and forums were held with other government agencies and community groups on issues including immigration and domestic violence and sexual assault. Resources such as the Negotiating Consent Resource Kit. encouraging young people to form healthy relationships, were developed and campaigns including It's Beyond a Joke, warning against drink spiking, were run.



# **Ethnic Affairs Priorities** Statement (EAPS)

This report outlines progress that DoCS has made in implementing its Ethnic Affairs Priorities Statement (EAPS) Plan in 2004/05, and key ethnic affairs strategies planned for 2005/06.

#### Planning and evaluation

EAPS priorities were taken into account in the development of the DoCS Corporate Plan 2004/05-2008/09, and informed development of divisional, regional and local business plans.

EAPS planning was informed by consultation with staff and managers. External stakeholders were consulted at State level through the Ethnic Affairs Advisory Group and at regional level through Multicultural Advisory Committees.

Data from a range of sources was used to plan services and allocate resources in relation to culturally and linguistically diverse clients. Regional profiles of populations and clients by language and culture supported planning by DoCS' Regions.

#### Program and service delivery

NSW child protection legislation requires DoCS to take account of the culture, language and religion of the child or young person in all decisions or action taken under legislation. During 2004/05, initiatives to achieve accessible and effective service delivery to culturally and linguistically diverse clients and communities included:

> Fifty bilingual multicultural caseworker positions providing appropriate child protection casework to culturally and linguistically diverse children and families

- > The Metropolitan Muslim Foster Care Project, which recruited, trained and supported culturally and religiously appropriate carers for Muslim children in care
- > The Youth Partnership with Pacific Communities, which worked closely with community partners to build capacity and deliver services to Pacific communities
- > The Youth Partnership with Arabic Speaking Communities, which provided programs aimed at promoting the wellbeing of Arabic speaking young people in South West and Western Sydney.

#### Staffing

The Multicultural Services Unit continued its work during 2004/05 to develop and drive multicultural policy and initiatives, to coordinate EAPS planning and strategies, and to support and resource DoCS in developing responsive services.

Training for convenors of selection panels now includes components on EEO and valuing diversity. A register of multicultural staff who have received selection techniques training and are available for selection panels is also maintained.

New caseworker positions were advertised through ethnic print media and electronic networks of non-government organisations that work with migrant and refugee communities.

The Community Language Assistance Scheme (CLAS) was expanded to 57 accredited staff covering 22 community languages. This means they have basic level competency in a language other than English and are able to assist staff in simple communication with clients who do not speak English well. Staff with

bilingual and cross cultural skills, such as the staff receiving CLAS, have been deployed to maximise the effectiveness of service delivery to culturally and linguistically diverse clients.

Cross cultural issues were included in training programs for staff in public contact positions. The Caseworker Development Course included a one-day training module Cultural Awareness in Child Protection – Working with Families with Culturally and Linguistically Diverse Backgrounds.

Other strategies to build staff competency in working with migrant and refugee communities included a multicultural staff conference on Enhancing Cultural Competency, attended by over 150 staff, development of the Good Practice Guide - Working with Culturally and Linguistically Diverse People and Communities and a new Multicultural Services intranet site.

#### Communication

To provide access to services and to communicate better with clients whose first language is not English, DoCS has produced its key publications such as How We Help and Spot It, Help Stop It in a range of community languages. CLAS recipients, bilingual staff and on-site and telephone interpreters are also used as required to communicate with clients who do not speak English well.

Following the Commonwealth Government's decision to withdraw from meeting the costs of interpreters provided by the Translating and Interpreting Service (TIS) for services funded by NSW Government agencies, DoCS developed a scheme to ensure that the Department's grant funded services will continue to have access to

fee-free interpreting services. The scheme will be launched on 1 July 2005. Information about the scheme and how to register will be available on the DoCS website.

#### Funded services

DoCS recognises the importance of addressing the needs of culturally and linguistically diverse clients and communities through its funded services.

Service specifications included provision to identify culturally and linguistically diverse target groups, and outcomes for all client groups including those from migrant and refugee backgrounds. Expressions of interests required service providers to demonstrate an understanding of the cultural profile of the local community, and capacity to deliver culturally appropriate services. Standard service agreements required funded services to use professional interpreter services when working with linguistically diverse clients with English language difficulties.

A range of projects and services which specifically target the needs of culturally and linguistically diverse clients and communities were funded in 2004/05.

#### EAPS Priorities 2005/06

For 2005/06, the following key ethnic affairs priorities will be addressed under the Department's EAPS Plan.

### Planning and evaluation

- > DoCS will further align its ethnic affairs planning and monitoring processes with the Corporate Plan
- > Language and culture data will continue to be collated on DoCS' clients and communities, and provided to regions to inform planning and service delivery
- > Priorities for culturally diverse communities will be included in DoCS' research agenda
- > The Ethnic Affairs Policy Directions document will be reviewed and updated.

#### Program and service delivery

> Early Intervention Program funding and service delivery will be informed by data on clients' language and culture, and information on community needs

- > Additional appropriate out-of-home care placement options will be developed for culturally and linguistically diverse children and young people in care
- > Coordination of the Pacific and Arabic Youth Partnerships will continue.

#### Staffing

- > The reform of the Multicultural Caseworker Program will be implemented to provide a stronger programmatic structure, to better locate caseworkers with migrant and refugee client populations, and improve caseworker support
- > The contact list for CLAS recipients will be updated to include newly-accredited recipients
- > New caseworkers will receive cross cultural competency training.

#### Communication

- > The number of languages in which key departmental information is available will be expanded
- > Department policy and practice guidelines on the use of interpreters and other language services will be reviewed and enhanced
- > Community education strategies for culturally and linguistically diverse communities, particularly new and emerging communities, will be developed.

#### Funded services

- > Arrangements with TIS for access by DoCS granted funded services to feefree interpreting services will be implemented and reviewed
- > The Multicultural Services Unit will continue to provide advice and support for funded services initiatives such as the development of service models and standards.

# **Disability Action Plan**

The Disability Action Plan 2004/09 details how DoCS will become more responsive to disability issues. Its goals are to:

> know more about how the services provided, funded or licensed by DoCS can be made accessible to people with disabilities

- > actively involve people with disabilities in shaping the services DoCS provides to them, both personally and across the service system
- > employ more people with disabilities in DoCS
- > recognise the contribution that people with disabilities make to our communities.

#### In 2004/05 DoCS:

- > continued upgrading all DoCS leased and owned buildings and IRT offices to meet DoCS building standards, with all new leases having lifts, parking, toilets and independent access for people with disabilities
- > continued assessing all owned sites for physical access
- > fitted systems into upgraded sites to assist people with hearing impairments
- > reviewed all new and upgraded premises to enable staff and others to comment on fitouts and facilities
- > trained managers and supervisors in the new OHS Risk Management Policy and Procedures, which include regular inspections to ensure that access ways are free from obstruction
- > added a facility to the SAP HR system enabling staff to identify themselves as a person with a disability
- > introduced strategies and guidelines to identify and implement workplace modifications for new staff with a disability and existing staff who develop a disability
- > included Text Telephone (TTY) phone numbers on all new and reprinted publications and on DoCS' website
- > installed TTY facilities at the Helpline and the Domestic Violence Line
- > implemented IAWS screen reader technology for users with visual impairments
- > approved Quality Service Standards for Continuous Improvement for DoCS Non-Government Organisations, which addresses the provision of services for people with disabilities, and an implementation plan is being developed.



# Appendix 5 Freedom of Information

| Freedom of Information (FOI) applications | 2003/04 | 2004/05 | Increase in 2004/05 (%) |
|---|---------|---------|-------------------------|
| Received in year                          | 292     | 341     | 17                      |
| Processed in year                         | 281     | 340     | 21                      |
| Processed on time (%)                     | 71      | 98      | 27                      |

In 2004/05 the Department received 341 FOI requests.

Five applications for internal review were lodged with DoCS during 2004/05 and one matter before the Administrative Decisions Tribunal was finalised. In the previous year, three applications were lodged and one matter was finalised.

Compliance with the provisions of the Freedom of Information Act 1989 made no significant impact on the administration of the Department during 2004/05.

# Statistics relating to the Freedom of Information Act 1989 (1 July 2004 to 30 June 2005 inclusive)

|   | Personal | Other          | Total             |
|---|----------|----------------|-------------------|
| FOI requests  |          |                |                   |
| New (including transferred in)                        | 326      | 15             | 341               |
| Brought forward                                       | 21       | 4              | 25                |
| Total to be processed                                 | 347      | 19             | 366               |
| Completed   | 298      | 11             | 309               |
| Transferred out                                       | 4        | 0              | 4                 |
| Withdrawn   | 23       | 4              | 27                |
| Total processed                                       | 325      | 15             | 340               |
| Unfinished  | 22       | 4              | 26                |
| Result of FOI requests                                |          |                |                   |
| Granted in full                                       | 21       |                | 22                |
| Granted in part                                       | 226      | 7              | 233               |
| Refused   | 51       | 3              | 54                |
| Deferred  | 0        | 0              | 0                 |
| Completed   | 298      | П              | 309               |
| Ministerial Certificates                              |          |                |                   |
| Ministerial Certificates issued                       |          |                | 0                 |
| Formal consultations                                  |          |                |                   |
| Requests requiring formal consultations               |          |                | 50                |
| Formal consultations conducted                        |          |                | 57                |
| Amendment of personal records                         |          |                |                   |
| Result of amendment request                           |          |                |                   |
| Result of amendment - agreed                          |          |                | 1                 |
| Result of amendment - refused                         |          |                | 0                 |
| Total processed                                       |          |                | 1                 |
| Notation of personal records                          |          |                |                   |
| Requests for notation                                 |          |                | 0                 |
| FOI requests granted in part or refused               |          |                |                   |
| Section 19 (application incomplete, wrongly directed) | I        | 0              | I                 |
| Section 22 (deposit not paid)                         | 0        | 0              | 0                 |
| Section 25 (I) (aI) (diversion of resources)          | 0        | 0              | 0                 |
| Section 25 (I) (a) (exempt)                           | 239      | 8              | 247               |
| Section 25 (I) (b), (c), (d) (otherwise available)    | 0        | 0              | 0                 |
| Section 28 (I) (b) (documents not held)               | 32       | 2              | 34                |
| Section 24 (2) (deemed refused, over 21 days)         | 6        | 0              | 6                 |
| Section 31 (4) (released to Medical Practitioner)     | 0        | 0              | 0                 |
| Total   | 278      | 10             | 288               |
| Costs and fees of requests processed                  |          |                |                   |
|   |          | Assessed costs | FOI fees received |
| All completed requests                                |          | \$9,432        | \$9,212           |

|  |     | Assessed costs | FOI fees received |
|--|-----|----------------|-------------------|
| All completed requests                     |     | \$9,432        | \$9,212           |
| Discounts allowed                          |     |                |                   |
| Public interest                            | 0   | 0              | 0                 |
| Financial hardship - pensioner / child     | 108 | 0              | 0                 |
| Financial hardship - non profit            | 4   | 1              | 5                 |
| Total                                      | 112 | 1              | 113               |
| Significant correction of personal records | 2   | 0              | 2                 |

# Appendices

| FOI Requests  | Personal | Other | Total |
|---|----------|-------|-------|
| Days to process   |          |       |       |
| 0-21 days   | 233      | 5     | 238   |
| 22–35 days  | 60       | 4     | 64    |
| Over 35 days  | 5        | 2     | 7     |
| Total completed   | 298      | 11    | 309   |
| Processing time   |          |       |       |
| 0–10 hours  | 169      | 4     | 173   |
| II–20 hours   | 122      | 7     | 129   |
| 21- 40 hours  | 5        | 0     | 5     |
| Over 40 hours   | 2        | 0     | 2     |
| Total completed   | 298      | 11    | 309   |
| Reviews and appeals   |          |       |       |
| Internal reviews finalised                                  |          |       | 5     |
| Ombudsman reviews finalised                                 |          |       | 0     |
| Administrative Decisions Tribunal appeals finalised         |          |       | 1     |
| Internal review results - grounds on which review requested | d        |       |       |
| Upheld:   |          |       |       |
| Access refused  | 0        | 0     | 0     |
| Deferred  | 0        | 0     | 0     |
| Exempt matter   |          | 0     | 1     |
| Unreasonable charges  | 0        | 0     | 0     |
| Charge unreasonable   | 0        | 0     | 0     |
| Withdrawn   | 0        | 0     | 0     |
| Total upheld  | 1        | 0     | 1     |
| Varied:   |          |       |       |
| Access refused  | 2        | 0     | 2     |
| Deferred  | 0        | 0     | 0     |
| Exempt matter   | 2        | 0     | 2     |
| Unreasonable charges  | 0        | 0     | 0     |
| Charge unreasonable   | 0        | 0     | 0     |
| Withdrawn   | 0        | 0     | 0     |
| Total varied  | 4        | 0     | 4     |

#### **FOI Statement Of Affairs**

# Structure and functions of the Department

The Department's structure and functions are described elsewhere in this Annual Report. Contact details are included in this Statement of Affairs.

#### Effect of the Department's functions on members of the public

DoCS provides departmental services and funds other community services to protect children and to support and strengthen families and communities. When carrying out these functions, DoCS makes decisions in accordance with the requirements of the relevant legislation, interagency guidelines and/or agreements, departmental policies and DoCS' Code of Conduct. In particular, the Children and Young Persons (Care and Protection) Act requires DoCS to make decisions which are in the best interests of children at risk.

#### Arrangements for public participation in policy formation

DoCS is committed to a policy of consultation with clients and community partners. These include funded services, service providers, local government and other NSW Government agencies. Any member of the public may participate in our policy formation by writing to the Director-General with suggestions or raising issues that concern them or the community. Various forums have also been established with this as one of their aims

## Description of the kinds of documents held by the Department

Policy documents: DoCS has policy documents in a number of program areas including early intervention, child protection, out-of-home care and adoption, children's services, support services for families and individuals, community development and homelessness services.

File management: Departmental files are maintained on all areas of DoCS' work including early intervention, child protection, out-of-home care, family case work, children's services, other community funding programs and disaster welfare. DoCS also maintains files on its management, organisation and administrative responsibilities.

Electronically stored records: DoCS holds information electronically concerning client case management. adoption, children's services, grants to community services and organisations, correspondence received, the location of departmental files and feedback from clients.

Brochures, booklets, fact sheets, guidelines: DoCS produces a range of material on various aspects of its operations. Many of these publications are available free of charge. Some publications on adoption and operating children's services are available for purchase.

#### Accessing and amending documents

Many DoCS publications are available via the News & Publications page on the website www.community.nsw.gov.au

Members of the public can seek access to departmental records via an FOI request. Requests must be in writing and be accompanied by the \$30 application fee (\$15 concession rate). Applications to amend or notate DoCS' records, for which there is no fee, can also be made to the FOI Unit.

#### Contact details

Freedom of Information Unit NSW Department of Community Services Locked Bag 28 Asshfield NSW 1800

Phone: (02) 9716 2662

FOI application forms can also be downloaded from www.community.nsw.gov.au

Applications can be mailed to the above address or lodged at any DoCS CSC.

# Appendix 6 Overseas visits

| Officer  | Destination | Period                              | Purpose   |
|--|-------------|-------------------------------------|---|
| Leanne Hillman, Executive Director<br>Operations Support     | New Zealand | 12-16 July 2004 and 20-24 June 2005 | A course requirement for the ANZSOG executive masters program   |
| Anne Campbell, Regional Director<br>Metro South West         | New Zealand | 12-16 July 2004 and 20-24 June 2005 | A course requirement for the ANZSOG executive masters program   |
| Steve Frost, Manager<br>Disaster Recovery                    | New Zealand | 12-13 July 2004                     | Attended the New Zealand<br>Recovery Symposium  |
| Mary Griffin, Director<br>Adoption & Permanent Care Services | Netherlands | 21-23 September<br>2004             | Represented Australia at a conference of national intercountry adoption central authorities to enhance adoption processes between participating countries |

# Appendix 7 Waste Reduction and Purchasing Policy Statement

DoCS has adopted responsible management practices aimed at reducing the quantity of its waste and increasing re-use or recycling of paper and office equipment waste. Offices are equipped with recycling bins for paper materials and staff are encouraged to recycle rather than treat used paper as waste. Office equipment waste, particularly toner cartridges, is recycled until it become unusable and 100 per cent recycled plain paper is purchased for use in facsimile machines, photocopiers and laser printers.

DoCS intends to increase use of recycled content products from 2005/06 onwards as part of the improved Waste Reduction and Purchasing Policy Strategy.

| Reams of virgin paper purchased | Amount (\$) | Reams of recycled<br>paper purchased | Amount (\$) | Amount of paper sent for recycling (kilos) |
|---------------------------------|-------------|--------------------------------------|-------------|--|
| 28,595                          | 179,458     | 12,854                               | 68,511      | 38,815                                     |

| ew printer<br>purchased | Amount (\$) | Re-manufactured printer cartridges purchased | Amount (\$) |
|-------------------------|-------------|--|-------------|
| 687                     | 106.736     | 756  | 114.584     |

# Appendix 8 Energy Management Policy Statement

DoCS is committed to the Australian Building Greenhouse Ratings (ABGR). While implementing new office fitouts as part of the ESD project, DoCS undertook energy efficient initiatives, including lease terms and conditions requiring the installation of T5 lighting and energy saving products. Fitout and facilities at DoCS' head office were given a 4.5 star ABGR rating, which set the minimum standard for all new offices.

The cost of energy usage (electricity and gas) within DoCS increased from \$1.237 million in 2003/2004 to \$1.402 million in 2004/05. This is due to Consumer Price Index charge increases and the acquiring of additional accommodation during the year.

# Appendix 9 Privacy and Personal Information

The Privacy and Personal Information Protection Act 1998 requires public sector agencies to include a statement of compliance with the Act and statistical details of any reviews conducted under part 5 of the Act.

A proposed Privacy Code of Practice, submitted to the Privacy Commissioner in April 2004, has not yet been made due to a statutory review of the Act being carried out by the Attorney General's Department.

A new Privacy Management Plan describing policies and procedures to ensure compliance with the Act was approved by DoCS' Executive in June 2005. It includes a range of strategies to improve DoCS' handling of personal and health information.

During the reporting period three internal reviews under part 5 of the Act were completed.

# Financial Statements





GPO BOX 12 Sydney NSW 2001

#### INDEPENDENT AUDIT REPORT

#### Department of Community Services

To Members of the New South Wales Parliament

#### **Audit Opinion**

In my opinion, the financial report of the Department of Community Services:

- presents fairly the Department of Community Services' financial position as at 30 June 2005 and its financial performance and cash flows for the year ended on that date, in accordance with applicable Accounting Standards and other mandatory professional reporting requirements in Australia, and
- complies with section 45E of the Public Finance and Audit Act 1983 (the Act).

My opinion should be read in conjunction with the rest of this report.

### The Director-General's Role

The financial report is the responsibility of the Director-General of the Department of Community Services. It consists of the statement of financial position, the statement of financial performance, the statement of cash flows, the program statement - expenses and revenues, the summary of compliance with financial directives and the accompanying notes.

### The Auditor's Role and the Audit Scope

As required by the Act, I carried out an independent audit to enable me to express an opinion on the financial report. My audit provides reasonable assurance to members of the New South Wales Parliament that the financial report is free of material misstatement.

My audit accorded with Australian Auditing and Assurance Standards and statutory requirements, and I:

- evaluated the accounting policies and significant accounting estimates used by the Director-General in preparing the financial report, and
- examined a sample of the evidence that supports the amounts and other disclosures in the financial report.

An audit does not guarantee that every amount and disclosure in the financial report is error free. The terms 'reasonable assurance' and 'material' recognise that an audit does not examine all evidence and transactions. However, the audit procedures used should identify errors or omissions significant enough to adversely affect decisions made by users of the financial report or indicate that the Director-General had not fulfilled his reporting obligations.

My opinion does not provide assurance:

- about the future viability of the Department of Community Services,
- that the Department has carried out its activities effectively, efficiently and economically,
- about the effectiveness of its internal controls, or
- on the assumptions used in formulating the budget figures disclosed in the financial report.

#### Audit Independence

The Audit Office complies with all applicable independence requirements of Australian professional ethical pronouncements. The Act further promotes independence by:

- providing that only Parliament, and not the executive government, can remove an Auditor-General, and
- mandating the Auditor-General as auditor of public sector agencies but precluding the provision of non-audit services, thus ensuring the Auditor-General and the Audit Office are not compromised in their role by the possibility of losing clients or income.

Director, Financial Audit Services

SYDNEY

12 October 2005

# DEPARTMENT OF COMMUNITY SERVICES YEAR ENDED 30 JUNE 2005 STATEMENT BY DEPARTMENTAL HEAD

Pursuant to Section 45F of the Public Finance and Audit 1983, I state that:

- a) the accompanying financial statements have been prepared in accordance with the provisions of the Public Finance and Audit Act 1983, the Public Finance and Audit Regulation 2005 (as applicable), the Financial Reporting Code for Budget Dependent General Government Sector Agencies and the Treasurer's Directions;
- b) the statements exhibit a true and fair view of the financial position and transactions of the department; and
- c) there are no circumstances which would render any particulars included in the financial statements to be misleading or inaccurate.

blue lu Dr Neil Shepherd

**DIRECTOR-GENERAL** 

# **Start of Audited Financial Statements**

# Statement of Financial Performance

For the year ended 30 June 2005

|   | Notes | Actual         | Budget         | Actual         |
|---|-------|----------------|----------------|----------------|
|   |       | 2005<br>\$'000 | 2005<br>\$'000 | 2004<br>\$'000 |
| Expenses                                      |       |                |                |                |
| Operating expenses                            |       |                |                |                |
| Employee related                              | 2(a)  | 242,693        | 223,052        | 209,547        |
| Other operating expenses                      | 2(b)  | 93,424         | 93,352         | 91,616         |
| Maintenance                                   |       | 1,126          | 1,673          | 1,319          |
| Depreciation and amortisation                 | 2(c)  | 14,779         | 11,000         | 11,848         |
| Grants and subsidies                          | 2(d)  | 594,745        | 574,903        | 542,317        |
| Total expenses                                |       | 946,767        | 903,980        | 856,647        |
| Less:   |       |                |                |                |
| Retained revenue                              |       |                |                |                |
| Sale of goods and services                    | 3(a)  | 4,496          | 5,100          | 13,970         |
| Investment income                             | 3(b)  | 1,180          | 930            | 1,111          |
| Retained taxes, fees and fines                | 3(c)  | 280            | =              | 365            |
| Grants and contributions                      | 3(d)  | 3,486          | 5,734          | 11,102         |
| Other revenue                                 | 3(e)  | 5,798          | =              | 3,356          |
| Total retained revenue                        |       | 15,240         | 11,764         | 29,904         |
| (Gain)/Loss on disposal of non-current assets | 4     | 1,475          | (15,920)       | (1,573)        |
| Net cost of services                          | 17    | 933,002        | 876,296        | 825,170        |
| Government contributions                      |       |                |                |                |
| Recurrent appropriation                       | 5     | 856,796        | 842,981        | 784,885        |
| Capital appropriation                         | 5     | 18,658         | 13,693         | 14,913         |
| Acceptance by the Crown Entity of employee    |       |                |                |                |
| benefits and other liabilities                | 6     | 33,728         | 22,315         | 22,968         |
| Total Government contributions                |       | 909,182        | 878,989        | 822,766        |
| Surplus/(deficit) for the year from           |       |                |                |                |
| ordinary activities                           |       | (23,820)       | 2,693          | (2,404)        |
| Surplus/(deficit) for the year                |       | (23,820)       | 2,693          | (2,404)        |
| Non-owner transaction changes in equity       |       |                |                |                |
| Net increase in asset revaluation reserve     |       | 4,783          | -              | 3,457          |
| Total revenues, expenses and valuation        |       |                |                |                |
| adjustments recognised directly in equity     |       | 4,783          | -              | 3,457          |
| Total changes in equity other than those      |       |                |                |                |
| resulting from transactions with              |       |                |                |                |
| owner as owners                               | 14    | (19,037)       | 2,693          | 1,053          |

The accompanying notes form part of these statements

# Statement of Financial Position

As at 30 June 2005

|                                     | Notes | Actual         | Budget         | Actual         |
|-------------------------------------|-------|----------------|----------------|----------------|
|                                     |       | 2005<br>\$'000 | 2005<br>\$'000 | 2004<br>\$'000 |
| Assets                              |       |                |                |                |
| Current assets                      |       |                |                |                |
| Cash                                | 8     | 9,305          | 15,121         | 12,129         |
| Receivables                         | 9     | 10,590         | 10,818         | 11,189         |
| Other                               |       | 1,397          | 1,944          | 1,752          |
| Total current assets                |       | 21,292         | 27,883         | 25,070         |
| Non-current assets                  |       |                |                |                |
| Property, plant and equipment       | 10    |                |                |                |
| Land and buildings                  |       | 74,182         | 66,312         | 71,716         |
| Plant and equipment                 |       | 42,628         | 44,729         | 36,632         |
| Total property, plant and equipment |       | 116,810        | 111,041        | 108,348        |
| Total non-current assets            |       | 116,810        | 111,041        | 108,348        |
| Total assets                        |       | 138,102        | 138,924        | 133,418        |
| Liabilities                         |       |                |                |                |
| Current liabilities                 |       |                |                |                |
| Payables                            | 11    | 20,386         | 11,800         | 11,183         |
| Provisions                          | 12    | 22,633         | 19,387         | 17,191         |
| Other                               | 13    | 1,073          | 1,387          | 1,387          |
| Total current liabilities           |       | 44,092         | 32,574         | 29,761         |
| Non-current liabilities             |       |                |                |                |
| Payables                            | 11    | 8,000          | -              | -              |
| Provisions                          | 12    | 2,777          | 1,387          | 1,387          |
| Total non-current liabilities       |       | 10,777         | 1,387          | 1,387          |
| Total liabilities                   |       | 54,869         | 33,961         | 31,148         |
| Net assets                          |       | 83,233         | 104,963        | 102,270        |
| Equity                              |       |                |                |                |
| Reserves                            | 14    | 51,652         | 47,851         | 47,851         |
| Accumulated funds                   | 14    | 31,581         | 57,112         | 54,419         |
| Total equity                        |       | 83,233         | 104,963        | 102,270        |

The accompanying notes form part of these statements

# Statement of Cash Flows

For the year ended 30 June 2005

|   | Notes | Actual         | Budget         | Actual         |
|---|-------|----------------|----------------|----------------|
|   |       | 2005<br>\$'000 | 2005<br>\$'000 | 2004<br>\$'000 |
| Cash flows from operating activities      |       |                |                |                |
| Payments                                  |       |                |                |                |
| Employee related                          |       | (215,560)      | (207,283)      | (189,800)      |
| Grants and subsidies                      |       | (648,338)      | (574,903)      | (596,548)      |
| Operating related expenses                |       | (93,068)       | (142,199)      | (108,968)      |
| Total payments                            |       | (956,966)      | (924,385)      | (895,316)      |
| Receipts                                  |       |                |                |                |
| Sales of goods and services               |       | 4,496          | 5,100          | 15,642         |
| Retained taxes, fees and fines            |       | 280            | -              | 365            |
| Interest received                         |       | 1,076          | 921            | 767            |
| GST recoveries                            |       | 61,548         | 47,613         | 56,928         |
| Other                                     |       | 8,283          | 6,100          | 12,727         |
| Total receipts                            |       | 75,683         | 59,734         | 86,429         |
| Cash flows from/(to) Government           |       |                |                |                |
| Recurrent appropriation                   |       | 856,447        | 842,981        | 786,272        |
| Capital appropriation                     |       | 18,693         | 13,693         | 14,913         |
| Cash reimbursements from the Crown Entity |       | 12,607         | 8,742          | 9,938          |
| Net cash flows from/(to) Government       |       | 887,747        | 865,416        | 811,123        |
| Net cash flows from operating activities  | 18    | 6,464          | 765            | 2,236          |
| Cash flows from financing activities      |       |                |                |                |
| Proceeds from advances                    |       | 8,000          | -              | -              |
| Cash flows from investing activities      |       |                |                |                |
| Proceeds from the sale of land and        |       |                |                |                |
| buildings and plant and equipment         |       | 1,370          | 15,920         | 1,626          |
| Purchases of land and buildings and       |       |                |                |                |
| plant and equipment                       |       | (18,658)       | (13,693)       | (16,848)       |
| Net cash flows from investing activities  |       | (17,288)       | 2,227          | (15,222)       |
| Net increase/(decrease) in cash           |       | (2,824)        | 2,992          | (12,986)       |
| Opening cash and cash equivalents         |       | 12,129         | 12,129         | 25,115         |
| Closing cash and cash equivalents         | 8     | 9,305          | 15,121         | 12,129         |
|   |       |                |                |                |

The accompanying notes form part of these statements

# Program Statement – Expenses and Revenues

For the year ended 30 June 2005

|  | Pros    | Program 1.1 * | Progr   | Program I.2 * | Progre  | Program 1.3 * | Prog    | Program 1.4 * | Not a       | Not attributable |            | Total        |
|--|---------|---------------|---------|---------------|---------|---------------|---------|---------------|-------------|------------------|------------|--------------|
|  | 2005    | 2004          | 2005    | 2004          | 2005    | 2004          | 2005    | 2004          | 2005        | 2004             | 2005       | 2004         |
|  | \$,000  | \$,000        | \$,000  | \$,000        | \$,000  | \$,000        | \$,000  | \$,000        | \$,000      | \$,000           | \$,000     | \$,000       |
| Agency's expenses and revenues Expenses                  |         |               |         |               |         |               |         |               |             |                  |            |              |
| Operating expenses                                       | 8 057   | 6957          | 76 177  | 75 188        | 143 309 | 123738        | 551 69  | 53,664        | ı           | ı                | 747 693    | 709 547      |
|  | 160,5   | 1576          | 1 846   | 11,617        | 786,51  | 7,7,7         | 72,79   | 22,881        |             |                  | 93.474     | 91916        |
| Mainten operating expenses                               | ));     | 5 2           | 0,-     | , D, I -      | 00000   | 00,00<br>965  | 177,07  | 0F0,22        | ı           |                  | 72,727     | 0 0 0        |
| Doministion and amontication                             |         | 000           | 787     | LO            | 070     | 700           | 7.342   | 768 5         | ı           | 1                | 1,120      | ν-υ,-<br>αΔα |
| Grants and subsidies                                     | 245,748 | 223,917       | 100,314 | 97,053        | 26,160  | 1,013         | 222,523 | 210,334       | 1 1         | 1 1              | 594,745    | 542,317      |
| Total expenses   | 255,584 | 232,592       | 142,708 | 134,994       | 232,961 | 196,100       | 315,514 | 292,961       | 1           | 1                | 946,767    | 856,647      |
| Retained revenue   |         |               |         |               |         |               |         |               |             |                  |            |              |
| Sales of goods and services                              | 1       | 1             | 679     | 1,953         | 3,149   | 9,785         | 718     | 2,232         | 1           | 1                | 4,496      | 13,970       |
| Investment income  | 228     | 215           | 581     | 546           | 272     | 257           | 66      | 93            | ı           | 1                | 1,180      | Ξ,           |
| Retained taxes, fees and fines                           | 55      | 7             | 30      | 40            | 125     | 162           | 70      | 92            | ı           | 1                | 280        | 365          |
| Grants and contributions                                 | 1,291   | 4,110         | 74      | 213           | 898     | 2,788         | 1,253   | 3,991         | ı           | 1                | 3,486      | 11,102       |
| Other revenue  | 1,135   | 657           | 631     | 365           | 2,576   | 1,491         | 1,456   | 843           | 1           | 1                | 2,798      | 3,356        |
| Total retained revenue                                   | 2,709   | 5,053         | 1,945   | 3,117         | 066'9   | 14,483        | 3,596   | 7,251         | 1           | 1                | 15,240     | 29,904       |
| (Gain)/loss on disposal of non-current assets            | 1       | 1             | ı       | ı             | 1       | ı             | 1,475   | (1,573)       | ı           | ı                | 1,475      | (1,573)      |
| Net cost of services                                     | 252,875 | 227,539       | 140,763 | 131,877       | 225,971 | 181,617       | 313,393 | 284,137       | 1           | 1                | 933,002    | 825,170      |
| Government contributions **                              | 1       | 1             | ı       | ı             | 1       | 1             | ı       | ı             | 909,182     | 822,766          | 909,182    | 822,766      |
| Net expenditure/(revenue)                                | 252,875 | 227,539       | 140,763 | 131,877       | 225,971 | 181,617       | 313,393 | 284,137       | (909,182)   | (822,766)        | 23,820     | 2,404        |
| Administered expenses and revenues Administered expenses |         |               |         |               |         |               |         |               | ,<br>,<br>, | 071              | ,<br>0 2 0 | 071          |
|  | ı       | 1             | '       | '             | 1       |               | '       | ı             | 5           | 0000             | 0          | 000          |
| Total administered expenses                              | 1       | 1             | 1       | ı             | 1       | 1             | 1       | ı             | 348         | 268              | 348        | 268          |
| Administered revenues<br>Other                           | 1       | 1             | 1       | 1             | 1       | 1             | 1       | 1             | 348         | 268              | 348        | 268          |
| Total administered revenues                              | ı       | ı             | ı       | 1             | 1       | ı             | ı       | 1             | 348         | 268              | 348        | 268          |
| Administered revenues less expenses                      | 1       | 1             | 1       | ı             | 1       | 1             | 1       | ı             |             | ı                | ı          | 1            |

\* In 2004/05 the Department redefined its program structure. The 2003/04 program figures have been recast to the 2004/05 program structure so as to provide comparative figures. The name and purpose of each program is summarised in Note 7.

<sup>\*\*</sup> Appropriations are made on an agency basis and not to individual programs. Consequently, Government contributions must be included in the "Not attributable" column.

# Summary of Compliance with Financial Directives

|   |                                     |  | 2005                         |  |                                     |  | 2006                         |  |
|---|-------------------------------------|--|------------------------------|--|-------------------------------------|--|------------------------------|--|
|   | Recurrent appropriation \$\\$'000\$ | Expenditure/<br>net claim on<br>Consolidated<br>Fund<br>\$'000 | Capital appropriation \$`000 | Expenditure/<br>net claim on<br>Consolidated<br>Fund<br>\$'000 | Recurrent appropriation \$\\$'000\$ | Expenditure/<br>net claim on<br>Consolidated<br>Fund<br>\$'000 | Capital appropriation \$'000 | Expenditure/<br>net claim on<br>Consolidated<br>Fund<br>\$'000 |
| Original budget appropriation/expenditure • Appropriation Act   | 842,743                             | 842,195  | 13,693                       | 13,658   | 752,841                             | 752,675  | 14,913                       | 14,913   |
| • Additional appropriations   | ı                                   | i  | ı                            | ı  | 25,000                              | 25,000   | 1                            | 1  |
| <ul> <li>524 FreAAA — transier of functions         between departments</li> <li>524 PF&amp;AA — Commonwealth Specific</li> </ul> | 1                                   | 1  | ı                            | I  | (155)                               | (155)  | I                            | ı  |
| Purpose Payments  | 238                                 | 238  | ı                            | ı  | 846                                 | 1  | 1                            | ı  |
|   | 842,981                             | 842,433  | 13,693                       | 13,658   | 778,532                             | 777,520  | 14,913                       | 14,913   |
| Other appropriations/ expenditure • Treasurer's advance   | 11,533                              | 10,443   | 6,500                        | 5,000  | 7,740                               | 7,365  | ı                            | 1  |
| <ul> <li>Iransfers to/from another agency (s2/<br/>of the Appropriation Act)</li> </ul>   | 3,920                               | 3,920  | ı                            | ı  |                                     |  | ı                            | ı  |
|   | 15,453                              | 14,363   | 6,500                        | 5,000  | 7,740                               | 7,365  | 1                            | 1  |
| Total appropriations/expenditure/<br>net claim on Consolidated Fund<br>(includes transfer payments)                               | 858,434                             | 962'998  | 20,193                       | 18,658   | 786,272                             | 784,885  | 14,913                       | 14,913   |
| Amount drawn down against<br>appropriation  | ı                                   | 857,834  | 1                            | 35   | 1                                   | 786,272  | ı                            | 14,913   |
| Liability to Consolidated Fund  | 1                                   | 1,038  | •                            | 35   | •                                   | 1,387  | •                            |  |

The Summary of Compliance is based on the assumption that Consolidated Fund monies are spent first (except where otherwise identified or prescribed).

For the year ended 30 June 2005

### 1. Summary of significant accounting policies

# (a) Reporting entity

The Department of Community Services is a reporting entity and has no separate entities under its control. The reporting entity is consolidated as part of the NSW Total State Sector and as part of the NSW Public Accounts.

#### (b) Basis of accounting

The Department's financial statements are a general purpose financial report which has been prepared on an accruals basis and in accordance with applicable Australian Accounting Standards, other authoritative pronouncements of the Australian Accounting Standards Board (AASB), Urgent Issues Group (UIG) Consensus Views, the requirements of the Public Finance and Audit Act 1983 (the Act) and Regulations, and the Financial Reporting Directions published in the Financial Reporting Code for Budget Dependent General Government Sector Agencies or issued by the Treasurer under section 9(2)(n) of the Act.

Where there are inconsistencies between the above requirements, the legislative provisions have prevailed.

In the absence of a specific Accounting Standard, other authoritative pronouncement of the AASB or UIG Consensus View, the hierarchy of other pronouncements as outlined in AAS6 Accounting Policies is considered.

Except for land and buildings, which are recorded at valuation, the financial statements are prepared in accordance with the historical cost convention.

All amounts are rounded to the nearest one thousand dollars and are expressed in Australian currency, unless otherwise stated.

The accounting policies adopted are consistent with those of the previous year, unless otherwise stated.

# (c) Administered activities

The Department administers, but does not control, certain activities on behalf of the Crown Entity. It is accountable for the transactions relating to those administered activities but does not have the discretion, for example, to deploy the resources for the achievement of the Department's own objectives.

Transactions and balances relating to the administered activities (including transfer payments) are not recognised as the Department's revenues, expenses, assets and liabilities, but are disclosed in the accompanying schedules as administered revenues, administered expenses, administered assets and administered liabilities.

The accrual basis of accounting and all applicable accounting standards have been adopted for the reporting of the administered activities.

#### (d) Revenue recognition

Revenue is recognised when the Department has control of the good or right to receive, it is probable that the economic benefits will flow to the Department and the amount of revenue can be measured reliably. Additional comments regarding the accounting policies for the recognition of revenue are discussed below.

#### (i) Parliamentary appropriations

Parliamentary appropriations are generally recognised as revenues when the Department obtains control over the assets comprising the appropriations. Control over the appropriations is normally obtained upon the receipt of cash. Refer Note 5.

An exception to the above is when appropriations are unspent at year-end. In this case, the authority to spend the money lapses and generally the unspent amount must be repaid to the Consolidated Fund in the following financial year. As a result, unspent appropriations are accounted for as liabilities rather than revenue.

The liability is disclosed in Note 13 Current liabilities other. The amount will be repaid and the liability extinguished next financial year.

#### (ii) Sale of goods and services

Revenue from the sale of goods and services comprises revenue from the provision of products or services i.e. user charges and charges for services rendered to the Department of Ageing, Disability and Home Care in accordance with a Memorandum of Understanding. User charges are recognised as revenue when the Department obtains control of the assets that result from them. Refer Note 3(a).

#### (iii) Investment income

Interest revenue is recognised as it accrues. Refer Note 3(b).

#### (iv) Contributions from other bodies

Contributions from other bodies (including grants and donations) are generally recognised as revenues when the Department obtains control over the assets comprising the contributions. Control over the contributions is normally obtained upon the receipt of cash. Refer Note 3(d) for details on grants and contributions.

# (e) Employee benefits and other provisions

#### (i) Salaries and wages, recreation leave, sick leave and on-costs

Liabilities for salaries and wages and recreation leave are recognised and measured in respect of employees' services up to the reporting date at nominal amounts based on the amounts expected to be paid when the liabilities are settled.

For the year ended 30 June 2005

Unused non-vesting sick leave does not give rise to a liability as it is not considered probable that sick leave taken in the future will be greater than the benefits accrued in the future.

The outstanding amounts of payroll tax, workers' compensation insurance premiums and fringe benefits tax, which are consequential to employment, are recognised as liabilities and expenses where the employee benefits to which they relate have been recognised.

#### (ii) Long service leave and superannuation

The Department's liabilities for long service leave and superannuation are assumed by the Crown Entity. The Department accounts for the liability as having been extinguished resulting in the amount assumed being shown as part of the non-monetary revenue item described as: Acceptance by the Crown Entity of employee benefits and other liabilities.

Long service leave is measured on a present value basis for all employees with five or more years of service. This is pursuant to the requirements of AASB 1028. This standard requires that employee benefit liabilities that are expected to be settled more than 12 months after the reporting date must be measured as the present value of the estimated future cash outflows to be made by the employer in respect of services provided by employees up to the reporting date. This calculation takes into account future increases in remuneration rates as they will increase the amount that the employer is required to pay to settle the liability.

The superannuation expense for the financial year is determined by using the formulae specified in the Treasurer's Directions. The expense for certain superannuation schemes (i.e. Basic Benefit and First State Super) is calculated as a percentage of the employee's salary. For other superannuation schemes (i.e. State Superannuation Scheme and State Authorities Superannuation Scheme), the expense is calculated as a multiple of the employee's superannuation contributions.

#### (f) Insurance

The Department's insurance activities are conducted through the NSW Treasury Managed Fund Scheme of self insurance for Government agencies. The expense (premium) is determined by the Fund Manager based on past experience.

#### (g) Accounting for Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except:

the amount of GST incurred by the Department as a purchaser that is not recoverable from the Australian Taxation Office is recognised as part of the cost of acquisition of an asset or as part of an item of expense. receivables and payables are stated with the amount of GST included.

#### (h) Acquisitions of assets

The cost method of accounting is used for the initial recording of all acquisitions of assets controlled by the Department. Cost is determined as the fair value of the assets given as consideration plus the costs incidental to the acquisition.

Assets acquired at no cost, or for nominal consideration, are initially recognised as assets and revenues at their fair value at the date of acquisition.

Fair value means the amount for which an asset could be exchanged between a knowledgeable, willing buyer and a knowledgeable, willing seller in an arm's length transaction.

#### (i) Plant and equipment

Plant and equipment costing \$5,000 and above individually are capitalised.

### (j) Revaluation of physical non-current assets

Physical non-current assets are valued in accordance with the Guidelines for the Valuation of Physical Non-Current Assets at Fair Value (TPP 03-02). This policy adopts fair value in accordance with AASB 1041 for financial years beginning on or after 1 July 2002. There is no substantive difference between the fair value valuation methodology and the previous valuation methodology adopted in the NSW public sector.

Fair value is determined having regard to the highest and best use of the asset on the basis of current market selling prices for the same or similar assets. The Department is a not for profit entity with no cash generating options.

Land and buildings have been valued at fair value by The State Valuation Office at 30 June 2005 using a combination of indexation and actual valuation. The Department will continue to revalue land and buildings at fair value each year on the basis of indexation and actual valuation. Over a five-year cycle, all land and buildings are subject to actual valuation.

Other categories of assets have a short useful life and are measured at depreciated historical cost, as a surrogate for fair value.

Balances of accumulated depreciation existing at revaluation date are credited to the asset accounts to which they relate. The net asset accounts are then increased or decreased by the revaluation increments or decrements.

Revaluation increments are credited directly to the asset revaluation reserve, except that, to the extent that an increment reverses a revaluation decrement in respect of that class of asset previously recognised as an expense in the surplus/ deficit, the increment is recognised immediately as revenue in the surplus/deficit.

For the year ended 30 June 2005

Revaluation decrements are recognised immediately as expenses in the surplus/deficit, except that, to the extent that a credit balance exists in the asset revaluation reserve in respect of the same class of assets, they are debited directly to the asset revaluation reserve.

Revaluation increments and decrements are offset against one another within a class of non-current assets, but not otherwise.

Where an asset that has previously been revalued is disposed of, any balance remaining in the asset revaluation reserve in respect of that asset is transferred to accumulated funds.

#### (k) Depreciation of non-current physical assets

Depreciation is provided for on a straight line basis for all depreciable assets so as to write off the depreciable amount of each asset as it is consumed over its useful life to the Department. Land is not a depreciable asset. As buildings are revalued each year, with the exception of buildings held for sale and new acquisitions, depreciation expense is calculated on the revalued amounts. For the remainder of the Department's depreciable assets, depreciation expense is calculated on original cost. The useful life by asset category is as follows:

| Buildings                      | 40 years   |
|--------------------------------|------------|
| General plant and equipment    | 4 years    |
| Commercial plant and equipment | 7-10 years |
| Computer equipment             | 3-4 years  |
| Motor vehicles - commercial    | 7 years    |
| Motor vehicles - passenger     | 2 years    |

Leasehold improvements which ever is the shorter of the term of the lease or useful life

# (I) Maintenance and repairs

The costs of maintenance are charged as expenses as incurred, except where they relate to the replacement of a component of an asset, in which case the costs are capitalised and depreciated.

# (m) Leased assets

A distinction is made between finance leases which effectively transfer from the lessor to the lessee substantially all the risks and benefits incidental to ownership of the leased assets, and operating leases under which the lessor effectively retains all such risks and benefits.

The Department currently has no finance leases.

Operating lease payments are charged to the Statement of Financial Performance in the periods in which they are incurred.

#### (n) Receivables

Receivables are recognised and carried at cost, based on the original invoice amount less a provision for any uncollectable debts. An estimate for doubtful debts is made when collection of the full amount is no longer possible. Bad debts are written off as incurred.

#### (o) Trust funds

The Department receives monies in a trustee capacity for various trusts as set out in Note 19. As the Department performs only a custodial role in respect of these monies, and because the monies cannot be used for the achievement of the Department's own objectives, these funds are not recognised in the financial statements.

#### (p) Equity transfers

The transfer of net assets between agencies as a result of an administrative restructure, transfers of programs / functions and parts thereof between NSW public sector agencies are designated as a contribution by owners by NSWTC 01/11 and are recognised as an adjustment to accumulated funds. This treatment is consistent with Urgent Issues Group Abstract UIG 38 Contributions by Owners Made to Wholly Owned Public Sector Entities.

Transfers arising from an administrative restructure, transfers of programs/functions and parts thereof between NSW public sector are designated as a contribution by owners agencies are recognised at the amount at which the asset was recognised by the transferor government agency immediately prior to restructure. In most instances this will approximate fair value. All other equity transfers are recognised at fair value.

There have been no equity transfers this financial year.

#### (q) Payables

These amounts represent liabilities for goods and services provided to the Department.

#### (r) Budgeted amounts

The budgeted amounts are drawn from the budgets as formulated at the beginning of the financial year and with any adjustments for the effects of additional appropriations, s21A, s24 and/or s26 of the Public Finance and Audit Act 1983.

The budgeted amounts in the Statement of Financial Performance and the Statement of Cash Flows are generally based on the amounts disclosed in the NSW Budget Papers (as adjusted above). However, in the Statement of Financial Position, the amounts vary from the Budget Papers, as the opening balances of the budgeted amounts are based on carried forward actual amounts i.e. per the audited financial statements (rather than forward estimates).

For the year ended 30 June 2005

|   | 2005<br>\$'000  | 2004<br>\$'000 |
|---|-----------------|----------------|
| 2. Expenses   |                 |                |
| (a) Employee related expenses                                 |                 |                |
| Salaries and wages (including recreation leave)               | 187,840         | 166,665        |
| Superannuation  | 19,947          | 16,128         |
| Long service leave  | 12.584          | 5,872          |
| Workers' compensation insurance                               | 9,174           | 9,650          |
| Payroll tax and fringe benefits tax                           | 13,148          | 11,232         |
| .,  | 242,693         | 209,547        |
| (b) Other operating expenses                                  |                 |                |
| Auditor's remuneration – audit of the financial report        | 240             | 224            |
| Bad and doubtful debts  | 499             | 43             |
| Operating lease rental expense                                | 17,046          | 15,267         |
| Insurance   | 624             | 644            |
| Advertising   | 897             | 918            |
| Cleaning  | 1,462           | 1,234          |
| Computer services costs                                       | 6,271           | 3,548          |
| Consultants   | 1,688           | 1,889          |
| Contracted corporate services costs                           | 27,798          | 33,491         |
| Legal costs   | 3,683           | 3,409          |
| Motor vehicle running costs                                   | 7,507           | 6,500          |
| Postal and telephone  | 4,744           | 4,511          |
| Printing  | 1,087           | 826            |
| Staff development   | 4,604           | 4,090          |
| Stan development<br>Stores                                    | 2,226           | 2,290          |
|   |                 |                |
| Traveling, removal and subsistence<br>Utilities               | 2,228<br>1,330  | 2,065          |
| Ounides<br>=<br>ees — contractors                             | 1,884           | 1,131<br>2,178 |
|   | 1,004           | 535            |
| Payroll processing<br>Miscellaneous                           | 7,442           | 6,823          |
| inscenda 16000  | 93,424          | 91,616         |
| (c) Depreciation and amortisation expense                     | 73,121          | 71,010         |
| Depreciation  |                 |                |
| Buildings   | 1,389           | 1,325          |
| Plant and equipment   | 10,395          | 8,104          |
|   | 11,784          | 9,429          |
| Amortisation – leasehold improvements                         | 2,995           | 2,419          |
|   | 14,779          | 11,848         |
| (d) Grants and subsidies                                      |                 |                |
| Children's Services Program                                   | 98,097          | 96,650         |
| Refuges for men and women                                     | 108,710         | 109,869        |
| Disaster Welfare  | 1,529           | 3,901          |
| Out-of-home care  | 214,195         | 209,021        |
| Community Services Grants Programs                            | 110,750         | 85,991         |
| Families First initiative                                     | 21,328          | 20,933         |
| ramilies first initiative                                     |                 | 1007           |
|   | 7,856           | 10,865         |
| Financial assistance to vulnerable families  NSW Businesslink | /,856<br>32,280 | 5,087          |

For the year ended 30 June 2005

|  | 2005<br>\$'000 | 2004<br>\$'000 |
|--|----------------|----------------|
| 3. Revenues  |                |                |
| (a) Sales of goods and services                                    |                |                |
| Rendering of services –  |                |                |
| Department of Ageing, Disability and Home Care                     | 4,365          | 13,574         |
| Rendering of services – Disaster Welfare                           | 131            | 396            |
|  | 4,496          | 13,970         |
| (b) Investment income  |                |                |
| Interest   | 1,180          | 1,111          |
| (c) Retained taxes, fees and fines                                 |                |                |
| Residential client fees  | 134            | 186            |
| Other  | 146            | 179            |
|  | 280            | 365            |
| (d) Grants and contributions                                       |                |                |
| Department of Ageing, Disability and Home Care                     | -              | 163            |
| Overseas adoption receipts   | 873            | 487            |
| Grant from Premier's Department for youth and other projects       | 757            | 1,560          |
| Child Protection Unit  | -              | 254            |
| Services to Aboriginal families                                    | 80             | 130            |
| Area Assistance Scheme   | -              | 977            |
| Redfern/Waterloo Street Team                                       | 603            | 1,190          |
| Better Futures Strategy  | =              | 1,344          |
| Community Solutions  | -              | 3,137          |
| Illicit Drug Initiative  | 165            | =              |
| Transfer funding for Violence Against Women Unit                   | 652            | -              |
| Other  | 356            | 1,860          |
|  | 3,486          | 11,102         |
| (e) Other revenue  |                |                |
| Assets recognised for the first time or acquired in previous years | 1,895          | 2,002          |
| Refund of workers' compensation premium                            | 2,397          | =              |
| Miscellaneous  | 1,506          | 1,354          |
|  | 5,798          | 3,356          |

For the year ended 30 June 2005

|  | 2005<br>\$'000 | 2004<br>\$'000 |
|--|----------------|----------------|
| 4. (Gain)/Loss on disposal of non-current assets                   |                |                |
| Loss on disposal of land and buildings, plant and equipment –      |                |                |
| proceeds from disposal   | 1,370          | 1,626          |
| Written down value of assets disposed                              | 2,845          | 53             |
| Gain/(Loss) on disposal of land and buildings, plant and equipment | 1,475          | (1,573)        |

Budget for gain on disposal of non-current assets of \$15.920m was based on realising profit on sale of Renwick development. First sale proceeds are now not expected until 2007/08.

# 5. Appropriations

| Recurrent appropriations                 |         |         |
|--|---------|---------|
| Total recurrent drawdowns from Treasury  |         |         |
| (per Summary of Compliance)              | 857,834 | 786,272 |
| Less: liability to Consolidated Fund     |         |         |
| (per Summary of Compliance)              | (1,038) | (1,387) |
|  | 856,796 | 784,885 |
| Comprising:                              |         |         |
| Recurrent appropriations                 |         |         |
| (per Statement of Financial Performance) | 856,796 | 784,885 |
|  | 856,796 | 784,885 |
|  |         |         |
| Capital appropriations                   |         |         |
| Total drawdowns from NSW Treasury        |         |         |
| (per Summary of Compliance)              | 18,693  | 14,913  |
| Less: liability to Consolidated Fund     |         |         |
| (per Summary of Compliance)              | (35)    | -       |
|  | 18,658  | 14,913  |
| Comprising:                              |         |         |
| Recurrent appropriations                 |         |         |
| (per Statement of Financial Performance) | 18,658  | 14,913  |
|  | 18,658  | 14,913  |

# 6. Acceptance by the Crown Entity of employee benefits and other liabilities

The following liabilities and/or expenses have been assumed by the Crown Entity or other government agencies:

| Superannuation     | 19,947 | 16,128 |
|--------------------|--------|--------|
| Long service leave | 12,584 | 5,872  |
| Payroll tax        | 1,197  | 968    |
|                    | 33,728 | 22,968 |

For the year ended 30 June 2005

#### 7. Program information

In 2004/05, following the transfer of a number of functions to the Department from the NSW Premier's Department, The Cabinet Office, and the Department of Infrastructure, Planning and Natural Resources, the Department redefined its program structure to one that more accurately reflected its overall objectives. The Department's program priorities now include general community services, developing early intervention and prevention strategies and improving the out-of-home care system. The objectives within each program are as follows:

#### Community Services

To strengthen communities and to support individual clients to overcome crises and/or resume self-sufficient living.

#### Prevention and Early Intervention Services

To strengthen families and communities and manage demand for child protection services, by providing services that promote the safety and wellbeing of children and young people (prevention) and that provide more intensive support to families where children may be at risk (early intervention).

#### Statutory Child Protection

To respond to reports of child abuse and neglect to ensure that children and young people are protected from further risk of harm.

#### Out-of-Home Care and Adoption Services

To provide children and young people with a safe, stable, culturally appropriate environment in which they can develop optimally when they cannot live at home. To restore them successfully to their homes where this option is viable.

2005

2004

|   | \$'000 | \$'000 |
|---|--------|--------|
| 8. Current assets – cash                                      |        |        |
| For the purposes of the Statement of Cash Flows,              |        |        |
| cash includes cash on hand and cash at bank.                  |        |        |
| Cash assets recognised in the Statement of Financial Position |        |        |
| are reconciled to cash at the end of the financial year       |        |        |
| as shown in the Statement of Cash Flows as follows:           |        |        |
| Cash on hand  | 169    | 161    |
| Cash at bank  | 9,136  | 11,968 |
| Closing cash (per Statement of Cash Flows)                    | 9,305  | 12,129 |
|   |        |        |

Cash at bank includes \$1.1 million (\$1.4m in 2004) owed to Consolidated Fund that is a restricted asset. This cash can only be used to repay the debt to Consolidated Fund.

# 9. Current assets - receivables

|                                    | 2005   | 2004   |
|------------------------------------|--------|--------|
|                                    | 10,590 | 11,189 |
| GST recoveries                     | 6,226  | 5,818  |
| Amounts due from the State         | 881    | 1,008  |
|                                    | 3,483  | 4,363  |
| Less: Provision for doubtful debts | (327)  | (478)  |
| Miscellaneous                      | 3,810  | 4,841  |

For the year ended 30 June 2005

|  | \$'000 | \$'000 |
|--|--------|--------|
| IO. Non-current assets – property, plant and equipment |        |        |
| Land and buildings                                     |        |        |
| At valuation   | 74,606 | 72,289 |
| Less: accumulated depreciation                         | 424    | 573    |
| At Fair Value  | 74,182 | 71,716 |

Fair Value has been determined by The State Valuation Office as at 30 June 2005. As accumulated depreciation is written back at revaluation, the accumulated depreciation is current year depreciation in re-valued assets and new purchases.

### Plant and equipment

| Plant and equipment                                   |         |         |
|---|---------|---------|
| At cost   | 71,056  | 62,343  |
| Less: accumulated depreciation                        | 45,655  | 36,236  |
|   | 25,401  | 26,107  |
| Leasehold improvements                                |         |         |
| At cost   | 32,037  | 23,708  |
| Less: accumulated depreciation                        | 14,810  | 13,183  |
|   | 17,227  | 10,525  |
| Total plant and equipment                             |         |         |
| At cost   | 103,093 | 86,05 l |
| Less: accumulated depreciation                        | 60,465  | 49,419  |
|   | 42,628  | 36,632  |
| Total property, plant and equipment at net book value | 116,810 | 108,348 |

# Reconciliations

Reconciliations of the carrying amounts of each class of property, plant and equipment at the beginning and end of the current financial year are set out below.

|                                      | Land and<br>buildings | Plant and equipment | Leasehold improvements | Total    |
|--------------------------------------|-----------------------|---------------------|------------------------|----------|
|                                      | \$'000                | \$'000              | \$'000                 | \$'000   |
| Carrying amount at start of year     | 71,716                | 26,107              | 10,525                 | 108,348  |
| Additions                            | 17                    | 9,690               | 9,701                  | 19,408   |
| Assets recognised for the first time | 1,870                 | 25                  | -                      | 1,895    |
| Disposals                            | (2,815)               | (26)                | (4)                    | (2,845)  |
| Net revaluation increment            | 4,783                 | -                   | -                      | 4,783    |
| Depreciation expense                 | (1,389)               | (10,395)            | (2,995)                | (14,779) |
| Carrying amount at end of year       | 74,182                | 25,401              | 17,227                 | 116,810  |

2005 2004

For the year ended 30 June 2005

|                                      | \$'000 | \$'000 |
|--------------------------------------|--------|--------|
| II. Current/non-current liabilities  |        |        |
| Current liabilities – payables       |        |        |
| Accrued salaries, wages and on-costs | 1,721  | 2,254  |
| Creditors                            | 16,654 | 8,828  |
| Payroll deductions                   | 2,011  | 101    |
|                                      | 20,386 | 11,183 |
| Non-current liabilities – payables   |        |        |
| Landcom advance – sale of Renwick    | 8,000  |        |

In 2003/04 the Department entered into an agreement with Landcom for the development and sale of the Department's Renwick property located at Mittagong. The agreement with Landcom allows for the Department to receive non-interest bearing advances from projected sale proceeds. In June 2005, the Department received \$8 million from Landcom, pending development and sale of the Mittagong property. The advance is regarded as a Repayable Advance in the accounts of the Department and the first sale proceeds are not expected to be realised until 2007/08.

# 12. Current/non-current liabilities - provisions

| Employee benefits and related on-costs           |        |        |
|--|--------|--------|
| Recreation leave                                 | 19,946 | 15,144 |
| Payroll tax                                      | 3,185  | 2,450  |
| Workers' compensation                            | 2,279  | 984    |
| Total provision                                  | 25,410 | 18,578 |
| Aggregate employee benefits and related on-costs |        |        |
| Provisions – current                             | 22,633 | 17,191 |
| Provision – non-current                          | 2,777  | 1,387  |
| Accrued salaries, wages and on-costs (Note 11)   | 1,721  | 2,254  |
|  | 27,131 | 20,832 |
| 13. Current liabilities – other                  |        |        |
| Liability to Consolidated Fund – recurrent       | 1,038  | 1,387  |
| – capital  | 35     | -      |
|  | 1,073  | 1,387  |

For the year ended 30 June 2005

|  | Asset revaluation |         |         |        |              |         |
|--|-------------------|---------|---------|--------|--------------|---------|
|  | Accumulated funds |         | reserve |        | Total equity |         |
|  | 2005              | 2004    | 2005    | 2004   | 2005         | 2004    |
|  | \$'000            | \$'000  | \$'000  | \$'000 | \$'000       | \$'000  |
| 14. Changes in equity                          |                   |         |         |        |              |         |
| Balance at the beginning of the financial year | 54,419            | 56,823  | 47,851  | 44,394 | 102,270      | 101,217 |
| Changes in equity – other than                 |                   |         |         |        |              |         |
| transactions with owners as owners             |                   |         |         |        |              |         |
| Surplus/(Deficit) for the year                 | (23,820)          | (2,404) | =       | =      | (23,820)     | (2,404) |
| Increment on revaluation of                    |                   |         |         |        | . ===        |         |
| land and buildings                             |                   | -       | 4,783   | 3,457  | 4,783        | 3,457   |
| Total  | (23,820)          | (2,404) | 4,783   | 3,457  | (19,037)     | 1,053   |
| Transfers within equity                        |                   |         |         |        |              |         |
| Asset revaluation reserve balance transferred  |                   |         |         |        |              |         |
| to accumulated funds on disposal of asset      | 982               | -       | (982)   | -      | -            | -       |
| Total  | 982               | -       | (982)   | -      | -            | -       |
| Balance at the end of the financial year       | 31,581            | 54,419  | 51,652  | 47,851 | 83,233       | 102,270 |

# Asset revaluation reserve

The asset revaluation reserve is used to record increments and decrements on the revaluation of non-current assets. This accords with the Department's policy on the revaluation of physical non-current assets as discussed in Note 1.

For the year ended 30 June 2005

|  | 2005<br>\$'000 | 2004<br>\$'000 |
|--|----------------|----------------|
| 15. Commitments for expenditure  |                |                |
| (a) Capital commitments  |                |                |
| Aggregate capital expenditure contracted for at balance date and not provided for: |                |                |
| Not later than one year  | 2,027          | 1,958          |
| Total (including GST)  | 2,027          | 2,958          |
| (b) Other expenditure commitments  |                |                |
| Aggregate other expenditure contracted for at balance date and not provided for:   |                |                |
| Not later than one year  | 1,634          | 175            |
| Total (including GST)  | 1,634          | 175            |
| (c) Operating lease commitments  |                |                |
| Future non-cancellable operating lease rentals not provided for and payable:       |                |                |
| Not later than one year  | 21,875         | 16,184         |
| Later than one year but less than five years                                       | 34,970         | 22,616         |
| Later than five years  | 11,722         | 7,959          |
| Total (including GST)  | 68,567         | 46,759         |
| (d) Grant expenditure commitments  |                |                |
| Aggregate grants expenditure contracted for at balance date and not provided for:  |                |                |
| Not later than one year  | 372,839        | 359,478        |
| Later than one year but less than five years                                       | 108,696        | 127,623        |
| Total (including GST)  | 481,535        | 487,101        |
|  |                |                |

The commitments in (a), (b), (c) and (d) above are not recognised in the financial statements as liabilities. The total commitments above include input tax credits of \$50.3 million (2004: \$48.7 million) that are expected to be recovered from the Australian Taxation Office.

#### 16. Contingent liabilities and contingent assets

### **Contingent liabilities**

Various claims summarised below have been made against the Department which, if successful, would result in the following liabilities as estimated by the Department's legal advisers. If the claimant is successful, the settlements will be met by NSW Treasury Managed Fund.

| Claims relating to children and persons in care | 10,453 | 9,174   |
|---|--------|---------|
| Miscellaneous claims                            | 1//    | 256<br> |
|   | 10,630 | 9,430   |

#### **Contingent assets**

No claims have been made by the Department which, if successful, would result in financial benefits to the Department.

For the year ended 30 June 2005

#### 17. Budget review

#### Net cost of services

The variance of \$56.7 million is largely attributable to:

- An increase in operating expenses of \$19.7 million that related to services transferring into the Department from The Cabinet Office, Premier's Department and Attorney General's Department (for which additional funding was received), wages increases (supplemented by Treasury), additional superannuation and long service leave expenses (funded by the Crown), and end of year adjustments for payroll tax, recreation leave provisions and worker's compensation premium;
- An increase of \$3.8 million in depreciation expenses, reflecting increased capital outlays; (b)
- (c) An increase in grants and subsidies of \$19.8 million that related to additional Drought Assistance payments (funded by supplementation), additional payments to NSW Businesslink (funded by supplementation) and over-runs in grants payments;
- (d) A shortfall in budgeted Gain on Disposal of Non-current Assets of \$17.4 million; and
- An offsetting increase in revenues of \$3.5 million.

#### **Net** assets

The variance in net assets of \$21.7 million to budget is largely attributable to the variation in the operating result from ordinary activities of \$26.5 million. This was offset by an increase in the asset revaluation reserve of \$4.8 million as a result of the ongoing periodic revaluation of the Department's land and buildings.

|   | 2005<br>\$'000 | 2004<br>\$'000 |
|---|----------------|----------------|
| 18. Reconciliation of net cash flows from                                 |                |                |
| operating activities to net cost of services                              |                |                |
| Net cash used on operating activities                                     | 6,464          | 2,236          |
| Cash flows from Government/appropriations                                 | (875,454)      | (801,185)      |
| Acceptance by the Crown Entity of employee benefits and other liabilities | (33,728)       | (22,968)       |
| Net gain/(loss) on disposal of assets                                     | (1,475)        | 1,573          |
| Depreciation and amortisation   | (14,779)       | (11,848)       |
| Assets recognised for the first time                                      | 1,895          | 2,002          |
| Decrease/(increase) in accounts payable                                   | (8,139)        | 13,257         |
| Decrease/(increase) in employee benefits                                  | (6,832)        | (9,310)        |
| Increase/(decrease) in receivables, inventories and other assets          | (954)          | 1,073          |
| Net cost of services  | (933,002)      | (825,170)      |

For the year ended 30 June 2005

|   | 2005<br>\$'000 | 2004<br>\$'000 |
|---|----------------|----------------|
| 19. Trust funds   |                |                |
| The Department holds money in miscellaneous trust funds which           |                |                |
| are used for wards and other persons in care and for natural disasters. |                |                |
| These monies are excluded from the financial statements as the          |                |                |
| Department cannot use them for the achievement of its objectives.       |                |                |
| The following is a summary of the transactions in the trust accounts:   |                |                |
| (a) Natural Disaster Relief Fund  |                |                |
| Cash balance at the beginning of the financial year                     | 1,635          | 1,700          |
| Add: receipts   | 405            | 95             |
| Less: expenditure   | (306)          | (160)          |
| Cash balance at the end of the financial year                           | 1,734          | 1,635          |
| (b) Wards Trust Fund  |                |                |
| Cash balance at the beginning of the financial year                     | 40             | 38             |
| Add: receipts   | 2              | 2              |
| Cash balance at the end of the financial year                           | 42             | 40             |

For the year ended 30 June 2005

#### 20. Financial instruments

#### Cash

Cash comprises cash on hand and bank balances within the NSW Treasury Banking System. Interest is earned on daily bank balances at the monthly average NSW Treasury Corporation (TCorp) I I am unofficial cash rate adjusted for a management fee to NSW Treasury.

#### **Receivables**

All debtors are recognised as amounts receivable at balance date. Collectability of trade debtors is reviewed on an ongoing basis. Debts which are known to be uncollectable are written off. A provision for doubtful debts is raised when some doubt as to collection exists. The credit risk is the carrying amount (net of any provision for doubtful debts). No interest is earned on trade debtors. The carrying amount approximates net fair value.

#### **Authority deposits**

The Department has placed funds on deposit with TCorp, which has been rated AAA by Standard and Poors. These deposits are similar to money market or bank deposits and are placed for a fixed term. The interest rate payable by TCorp is negotiated initially and is fixed for the term of the deposit.

|                    | Carrying amount | Net fair value | Carrying amount | Net fair value |  |
|--------------------|-----------------|----------------|-----------------|----------------|--|
|                    | 2005            | 2005           | 2004            | 2004           |  |
|                    | \$              | \$             | \$              | \$             |  |
| Less than one year | 42,309          | 42,303         | 40,135          | 40,135         |  |

The deposits at balance date were earning an interest rate of 5.73 per cent (2004: 5.49 per cent) while over the year the weighted average interest rate was 5.48 per cent (2004: 5.19 per cent) on a weighted balance during the year of \$40,884 (2004: \$38,879).

#### Trade creditors and accruals

The liabilities are recognised for amounts due to be paid in the future for goods and services received, whether or not invoiced. Amounts owing to suppliers (which are unsecured) are settled in accordance with the policy set out in Treasurer's Direction 219.01. If trade terms are not specified, payment is made no later than the end of the month following the month in which an invoice or a statement is received. Treasurer's Direction 219.01 allows the Minister to award interest for late payment. No late interest payments have been made in the year ending 30 June 2005.

For the year ended 30 June 2005

### 21. Impact of adopting Australian **Equivalents to International Financial Reporting Standards**

The Department will apply the Australian Equivalents to International Financial Reporting Standards (AEIFRS) from 2005/06.

The Department has determined the key areas where changes in accounting policies are likely to impact the financial report. Some of these impacts arise because AEIFRS requirements are different from existing AASB requirements (AGAAP). Other impacts are likely to arise from options in AEIFRS. To ensure consistency at the whole-of-government level, NSW Treasury has advised agencies of options it is likely to mandate for the NSW public sector. The impacts disclosed below reflect Treasury's likely mandates (referred to as indicative mandates).

The following strategy is being implemented to manage the transition to AEIFRS.

The Department has allocated internal resources and engaged expert consultants to conduct impact assessments to isolate key areas that will be impacted by the transition to AEIFRS. The key areas have been examined and determined that the impact of

AEIFRS transition has minimal impact on the Department's financial transactions. The Department is managing the transition to AEIFRS process internally, with review by its Audit Committee.

As the Department has a 30 June year end, priority was given to the preparation of the opening balance sheet as at 1 July 2004 in accordance with AEIFRS. This will form the basis of accounting for AEIFRS in the future, and is required when the Department prepares its first fully AEIFRS compliant financial report for the year ending 30 June 2006.

Shown below are management's best estimates as at the date of preparing the 30 June 2005 financial report of the estimated financial impacts of AEIFRS on the Department's equity and profit/loss. The Department does not anticipate any material impacts on its cash flows. The actual effects of the transition may differ from the estimated figures below because of pending changes to the AEIFRS, including the UIG Interpretations and/or emerging accepted practice in their interpretation and application. The Department's accounting policies may also be affected by a proposed standard to harmonise accounting standards with Government Finance Statistics (GFS). However, the impact is uncertain because it depends on when this standard is finalised and whether it can be adopted in 2005/06.

#### (a) Reconciliation of key aggregates

Reconciliation of equity under existing standards (AGAAP) to equity under AEIFRS:

| Notes | 30 June<br>2005** | I July<br>2004*              |
|-------|-------------------|------------------------------|
|       | 83,233            | 102,270                      |
|       |                   |                              |
| 1     | (77)              | (115)                        |
| 2     | 596               | 225                          |
|       | =                 | =                            |
|       | 83,752            | 102,380                      |
|       | 1                 | 2005**  83,233  1 (77) 2 596 |

<sup>\*</sup> adjustments as at the date of transition

#### Reconciliation of (deficit) under AGAAP to (deficit) under AEIFRS:

| Year ended 30 June 2005                      |   | \$'000   |
|--|---|----------|
| (Deficit) under AGAAP                        |   | (23,820) |
| Derecognition of intangible assets           | I | (77)     |
| Effect of discounting long-term annual leave | 2 | 596      |
| (Deficit) under AEIFRS                       |   | (23,301) |

Based on the above, if AEIFRS were applied in 2004/05 this would decrease the net cost of services from \$933.802 million to \$933.283 million.

<sup>\*\*</sup>cumulative adjustments as at date of transition plus the year ended 30 June 2005

For the year ended 30 June 2005

#### Notes:

1. AASB 138 Intangible Assets requires all research costs to be expensed and restricts the capitalisation of development costs. Current AGAAP permits some research and development costs to be capitalised when certain criteria are met. As a result, some currently recognised intangible assets will need to be derecognised. Further, intangibles can only be revalued where there is an active market, which is unlikely to occur. Therefore, revaluation increments and decrements will need to be derecognised and intangible assets recognised at amortised cost.

- 2. AASB 119 requires present value measurement for all longterm employee benefits. Current AGAAP provides that wages, salaries, annual leave and sick leave are measured at nominal value in all circumstances. The Department has long-term annual leave benefits and accordingly will measure these benefits at present value, rather than nominal value, thereby decreasing the employee benefits liability and changing the quantum of the annual leave expense.
- 3. AASB 136 Impairment of Assets requires an assessment at each reporting date whether there is any indication that an asset or cash-generating unit may be impaired. However, assets held by the Department are not classified as cash-generating units as they are not primarily dependent on the generation of net cash flows. Assets held by the Department are valued on a fair value basis. These assets are excluded from the definition of a cashgenerating unit and hence there is no requirement for impairment testing.
- 4. Assets Held for Sale AASB5 Non-current Assets held for Sale and Discontinued Operations requires reclassification of a non-current asset as held for sale if its carrying amount will be recovered principally through a sale transaction rather than through continuing use. Specific criteria must be met before assets reported under property, plant and equipment can be reclassified as Assets held for Sale. In general, the Department does not meet the reclassification criteria and therefore, property, plant and equipment cannot be reclassified as Assets held for Sale. However, based on information available on the date of the preparation of the financial report, some assets classified as property, plant and equipment, might, in the future, meet the Assets held for Sale recognition criteria.

#### (b) Financial instruments

In accordance with NSW Treasury's indicative mandates, the Department will apply the exemption provided in AASB I Firsttime Adoption of Australian Equivalents to International Financial Reporting Standards not to apply the requirements of AASB 132 Financial Instruments: Presentation and Disclosures and AASB 139 Financial Instruments: Recognition and Measurement for the financial year ended 30 June 2005. These standards will apply from I July 2005. None of the information provided above includes any impacts for financial instruments. However, when these standards are applied, they are likely to impact on retained earnings (on first adoption) and the amount and volatility of profit/loss. Further, the impact of these standards will in part depend on whether the fair value option can or will be mandated consistent with Government Finance Statistics.

#### (c) Grant recognition for not for profit entities

The Department will apply the requirements in AASB 1004 Contributions regarding contributions of assets (including grants) and forgiveness of liabilities. There are no differences in the recognition requirements between the new AASB 1004 and the current AASB 1004. However, the new AASB 1004 may be amended by proposals in Exposure Draft (ED 125) Financial Reporting for Local Governments. If ED 125 is applied, revenue and/or expense recognition will not occur until the Company supplies the related goods and services (where grants are insubstance agreements for the provision of goods and services) or until conditions are satisfied. ED 125 may therefore delay revenue recognition compared with AASB1004, when grants are recognised when controlled. However, at this stage, the timing and dollar impact of these amendments is uncertain.

#### **End of Audited Financial Statements**

### Additional financial details

#### Investment management performance

DoCS does not maintain any investments on its own behalf.

#### **Major assets**

Major assets held by DoCS include land and buildings, plant and equipment, computers, furniture and fittings and leasehold improvement.

#### **Accounts payable**

#### I. Late payment of accounts

The payment of accounts is closely monitored to ensure accounts are paid in accordance with the Treasurer's Directions. The Department's accounts payable process is administered by NSW Businesslink, a shared corporate services operation. DoCS did not incur any penalty interest for late payment of accounts in 2004/05.

#### 2. Performance indicators

Aged analysis at the end of each quarter

| Quarter   | Current<br>(within due date)<br>\$'000 | Less than 30<br>days overdue<br>\$'000 | Between 30 and<br>60 days overdue<br>\$'000 | Between 60 and<br>90 days overdue<br>\$'000 | More than 90<br>days overdue<br>\$'000 |
|-----------|--|--|---|---|--|
| September | 119,863                                | 58,603                                 | 7,272                                       | 1,422                                       | 1,198                                  |
| December  | 220,554                                | 45,971                                 | 16,410                                      | 2,576                                       | 2,136                                  |
| March     | 42,715                                 | 48,941                                 | 11,442                                      | 2,399                                       | 2,443                                  |
| June      | 150,341                                | 75,936                                 | 13,570                                      | 4,640                                       | 4,492                                  |

#### Accounts paid on time within each quarter

| Quarter   | Target % | Actual % | \$'000  | Total amount paid \$'000 |
|-----------|----------|----------|---------|--------------------------|
| September | 80       | 63.64    | 119,863 | 188,358                  |
| December  | 80       | 76.68    | 220,554 | 287,647                  |
| March     | 80       | 39.57    | 42,715  | 107,940                  |
| June      | 80       | 60.38    | 150,341 | 248,979                  |

#### Major capital projects

During 2004/05 DoCS undertook \$14.8 million of capital expenditure relating to the Enhanced Service Delivery (ESD) Accommodation Project and other accommodation projects.

Major ESD fitouts were completed at Bankstown, Blacktown, Burwood, Campbelltown, Coffs Harbour, Epping and Gosford.

#### Credit card certification

As at 30 June 2005, the Department administered 100 credit cards. All cards were administered in accordance with Government guidelines in respect to issuance, usage and reconciliation.

#### Contract and market testing

DoCS currently contracts out a number of direct service delivery functions to non-government service providers associated with:

- > accommodation and crisis support
- > child care and protection
- > community support and development
- > substitute care.

Additionally, DoCS contracts out a number of corporate service functions to NSW Businesslink and other providers including:

- > some financial services functions
- > some human resources functions
- > payroll services
- > property services
- > fleet management
- > information and communication technology services
- > regular and strategic audits.

#### Disclosure of controlled entities

DoCS does not have any controlling interest in other entities.

#### **Property disposals**

DoCS disposed of one property at 4 Smith Street, Wollongong in 2004/05. This property was a former group home and did not meet long-term service delivery needs. A total of \$1.07 million was received for the property.

#### **Funds to non-government** community organisations

Please see the Addendum for details of funds granted to non-government organisations.

### Use of consultants

### 1) Engagements greater than \$30,000

| Project title   | Consultant                              | Cost (\$) |
|---|---|-----------|
| Child Care Choices Longitudinal Extension Project   | Macquarie University                    | 173,383   |
| Cost Benefit Analysis of Options for Initial Assessment                                   | Centre for International Economics      | 128,246   |
| Child Care Choices of Indigenous Families   | Macquarie University                    | 253,762   |
| Corporate Information Warehouse   | Siebel Systems Inc                      | 98,000    |
| Costing Model Project   | Glotel Pty Ltd                          | 110,162   |
| Integrated Case Management Evaluation   | Urbis JHD Pty Ltd                       | 64,800    |
| Social Research Project   | Urbis JHD Pty Ltd                       | 59,555    |
| Standards Project   | Quality Management Services             | 59,439    |
| Evaluation of SCAN and facilitated workshop   | ARTD Pty Ltd                            | 51,618    |
| Evaluation of Youth Partnership with Pacific Communities                                  | ARTD Pty Ltd                            | 40,000    |
| Review of After Hours and Call Out Service  | IAB Services Management                 | 37,240    |
| Youth Homelessness Pathways Project   | C & R Advantage Management              | 33,000    |
| Indigenous Youth Development Project  | TAFE NSW – Hunter Institute             | 32,120    |
| Child Care Service Delivery Project   | C Quinn Consultancy                     | 32,000    |
| Better Futures Access Program   | Youth Action and Policy Association     | 32,000    |
| Family Strengths & Needs Assessment Tool  | National Council on Crime & Delinquency | 30,218    |
| Review of DoCS Funding for Local Adoption Services  | Syneca Consulting Pty Ltd               | 30,068    |
| Total   |   | 1,349,611 |
| 2) Engagements less than \$30,000  Consultancy engagements less than \$30,000 – total num | nber 47                                 | 338,113   |
| Total   |   | 1,687,724 |

# Addendum



Note: All figures are in dollars.

# Aboriginal Child, Youth & Family Strategy

| Aboriginal Child, Youth & Family Strategy                  | y       | Illawarra Aboriginal Corporation                              |         |
|--|---------|---|---------|
| Armidale Family Support Service Inc                        |         | Child & Family Subgroup of Community Based                    |         |
| , , , ,  | 22.000  | Working Group   | 5,000   |
| Aboriginal Youth Forums                                    | 23,000  | Myimbarr Koori Youth Boys Camp                                | 5,000   |
| Planning Forums - Inverell and Guyra                       | 9,200   | Illawarra Aboriginal Medical Service Aboriginal Corporation   |         |
| Awabakal Newcastle Aboriginal Co-operative Ltd             |         | Aboriginal Family Worker - Fathers                            | 61,080  |
| ACYFS Cultural Youth Camp                                  | 6,250   | Koori Mens Support Group Cultural Development - ACYFS         | 8,500   |
| ACYFS Transition Project                                   | 9,550   | Illawarra Area Health Service                                 |         |
| Barkuma Neighbourhood Centre Inc                           |         | Speech Pathology Early Intervention - ACYFS                   | 296     |
| ACYFS Barkuma Childrens Project                            | 21,441  | Illawarra Dubays Aboriginal Womens Network Group              | 2,0     |
| Barnardos Australia (Western)                              |         | 2005 Indigenous Year 12 Graduation Ceremony                   | 5,000   |
| Wellington Community NET - Worker                          | 35,000  | ,   | 8,500   |
| Biripi Aboriginal Corporation Medical Centre (Northern)    |         | Indigenous Women's Support Group Activities - ACYFS           | 6,300   |
| Taree Aboriginal Children's Holiday Activities             | 55,000  | Inner West Aboriginal Community Company Ltd                   | F2 700  |
| Campbelltown Family Support Service Inc                    | ,       | Inner West Aboriginal Youth Project                           | 53,700  |
| ACYFS Aboriginal Family Work                               | 70,000  | Kyogle Family Support Service Inc                             |         |
| Central Coast Area Health Service                          | 70,000  | Kidz Space Children's & Youth Activities                      | 3,054   |
|  | IE 000  | La Perouse Rugby League and Youth Aboriginal Corporation      |         |
| NAIDOC Week Contribution                                   | 15,000  | Junior Golf Project   | 6,340   |
| Coffs Harbour Aboriginal Family Community Care Centre Inc  | 40.000  | Mackillop Rural Community Services                            |         |
| Coffs Harbour Aboriginal Children's Holiday Activities     | 60,000  | Mackillop Family Worker Service - Brewarina (ACYFS)           | 84,668  |
| Department of Ageing, Disability and Home Care - Macarthur |         | Mackillop Family Worker Service - Walgett & Coonamble         |         |
| Metro South West ACYF Planner                              | 112,000 | (ACYFS)   | 136,426 |
| Department of Education & Training - Glenroi Heights       |         | Mackillop Rural Community Services                            | ,       |
| Public School  |         | Parenting Co-ordinator for Walgett, Coonamble                 |         |
| Aboriginal Family & Community Worker - Glenroi/ Bowen      | 94,000  | & Brewarrina  | 50,000  |
| Department of Education & Training - Mungindi              |         | Merana Aboriginal Community Association For                   | 30,000  |
| Central School   |         |   |         |
| Mungindi Aboriginal Youth Worker                           | 30,876  | The Hawkesbury  | 100.000 |
| Department of Education & Training - TAFE NSW              |         | Family Support Project  | 180,000 |
| New England Institute                                      |         | Mid Richmond Neighbourhood Centre Inc                         | 1.500   |
| Baby Dreamers  | 12,500  | Boxridge Coraki Playgroup Transport Project                   | 1,500   |
| Young Endeavours Project                                   | 20,000  | Nambucca Shire Council  |         |
| Department of Education & Training - TAFE NSW              | 20,000  | Nambucca Aboriginal Children's Holiday Activities             | 15,000  |
| Riverina Institute   |         | Narrabri & District Community Aid Service Inc                 |         |
|  | 75,000  | Aboriginal Child Youth & Family Strategy -                    |         |
| Kooringal Mobile Literacy Mentoring Project                | 75,000  | Learning Development Network                                  | 10,000  |
| Department of Education & Training - Tingha Public School  | 7.100   | Narrabri Aboriginal Community Development Worker              | 75,452  |
| Tingha Aboriginal Support Playgroup - ACYFS                | 7,100   | Newcastle Family Support Services Inc                         |         |
| Department of Education & Training - Western               |         | ACYFS Family and Childrens Forum                              | 15,000  |
| (Riverina/Murray)  |         | Noah's Ark Centre of Shoalhaven Inc                           |         |
| ACYFS School and Community Linkages Project                | 43,180  | Early Intervention of Koori Kids                              | 12,000  |
| Department of Education & Training - Yamba Public School   |         | North & North West Community Legal Services Inc               | ,       |
| A Sense of Belonging                                       | 10,000  | Girraween Community Cottage - Outdoor Play Area               | 7,500   |
| Department of Housing - Western Region                     |         | Northern Rivers Health Service                                | 7,500   |
| Aboriginal Community Events                                | 60,000  | Aboriginal Family Support Project                             | 39,666  |
| Indigenous Planning Project                                | 30,000  | Nowra Local Aboriginal Land Council                           | 37,000  |
| Durri Aboriginal Corporation Medical Service               |         |   | 2,000   |
| Kempsey Aboriginal Children's Holiday Activities           | 15,000  | NAIDOC Family Fun Day   | 2,000   |
| Gerringong Housing Aboriginal Corp                         | ,       | Parramatta City Council                                       |         |
| Gerringong Youth Group                                     | 5,000   | Families First Holroyd Parramatta Aboriginal Family           | 50000   |
| Glen Innes Severn Council                                  | 5,000   | Support Service - ACYFS                                       | 50,000  |
| Glen Innes Aboriginal Supported Playgroup - ACYFS          | 10,000  | Regional Youth Development Officer's Network Inc              |         |
| Great Lakes Community Resources Inc                        | 10,000  | ACYFS Youth Consultation Project                              | 4,860   |
| ,  | 15,000  | Shared Vision Aboriginal Corporation                          |         |
| Great Lakes Aboriginal Holiday Activities                  | 15,000  | Evaluation Project  | 15,000  |
| Greater Western Area Health Service                        | 7,000   | Project Officer - Planning                                    | 85,000  |
| Dubbo Aboriginal Mothers and Babies Worker Service         | 76,000  | Tabulam Children's & Youth Activities                         | 17,849  |
| Gugin Gudduba Local Aboriginal Land Council                |         | Tabulam Community Project                                     | 26,800  |
| Kidz Space Children's & Youth Activities                   | 3,527   | Shellharbour Aboriginal Community Youth Association Inc       | ,,,,,,  |
| Gunnedah Family Support Inc                                |         | Koori Leadership Achievement Program - ACYFS                  | 8,000   |
| Spiderweb Group  | 6,000   | South Coast Medical Service Aboriginal Corporation (Illawarra |         |
| Hunter Children's Services Forum Inc                       |         | Shoalhaven Aboriginal Early Support Family Worker             | 61,080  |
| ACYFS Pre-School Access Consultancy Project                | 2,268   | South East Sydney Area Health Service                         | 01,000  |
| Hunter New England Health                                  |         |   | 25 000  |
| Aboriginal Mothers and Baby Program                        | 20,000  | Maternal Well Being   | 25,000  |
| 7 0 "  |         |   |         |

# Aboriginal Child, Youth & Family Strategy

| South Inverell Residents Association              |                     |
|---|---------------------|
| Prevention Diversions For Youth                   | 10,000              |
| Suspended Kids Program                            | 10,000              |
| The Council of the Shire of Hornsby               |                     |
| Aboriginal Community Facilitator - ACY&FS         | 30,500              |
| The Tamworth Aunt Program - Deleted               |                     |
| Tamworth Aboriginal Medical Service               | 7,272               |
| The Uniting Church in Aust Property Trust (NSW) - |                     |
| UnitingCare Burnside - Campbelltown               |                     |
| Campbelltown Aboriginal Holiday Program           | 10,000              |
| Tweed Aboriginal Corporation For Sport            |                     |
| Tweed Heads Children's and Youth Activities       | 19,500              |
| Walla Mulla Family & Community Support Ltd        |                     |
| Walla Mulla Strategic Plan                        | 10,000              |
| Wandiyali ATSI Inc                                |                     |
| Aboriginal Young Parent Support Service           | 75,2 <del>4</del> 2 |
| ACYFS Grant Writing Project                       | 19,513              |
| ACYFS Surfest                                     | 5,000               |
| Wunanbiri Pre-School Inc                          |                     |
| Safety Play and Grow Project                      | 3,660               |
| Yerin Aboriginal Health Services                  |                     |
| Central Coast ACYFS Strategies                    | 112,400             |
|   |                     |

# Alcohol & Other Drugs Program

| Commonwealth Alcohol & Other Drugs   |           | Phoenix House Youth Services Inc   |                   |
|--|-----------|--|-------------------|
| Program  |           | Rage Project - GITS - Fixed Term   | 26,170            |
| 110814111  |           | Samaritans Foundation (Hunter/Central Coast)   |                   |
| NIDS - Capacity Building   |           | The Hub - Getting It Together - Fixed Term<br>South Sydney Youth Services                                | 26,170            |
| NSW Family Services Inc (Drug Summit)  |           | Streetbeat Intensive Support Program   | 158,742           |
| National Illicit Drug Strategy - Family Support Services   | 172.070   | Southern Youth and Family Services Association Inc   |                   |
| Learning and Development Project   | 173,060   | Resourcing Adolescents to Gain Essentials (RAGE)   |                   |
| NIDS - Multicultural Home Family Support   |           | Shoalhaven<br>Wollongong Youth Refuge - GITS - Fixed Term  | 148,742<br>27,782 |
| Drug & Alcohol Multicultural Education Centre Inc (DAMEC) NIDS - Multicultural Home Family Support Project     | 207,284   | St Francis Welfare Ltd HYPA Project  | 148,742           |
| NIDS - Supporting Families (OCYP)  |           | Thankakali Aboriginal Corporation  | 1 10,7 12         |
| Barnardos Australia (Drug Summit Unit)   |           | Case Management for Vulnerable Youth   | 147,378           |
| SUPPS Group Project  | 15,000    | The Salvation Army Australia Eastern Territory Social Work   |                   |
| Biripi Aboriginal Corporation Medical Centre   |           | Kings Cross Intensive Support Program  | 148,742           |
| Manning Valley Young Parents   | 35,000    | The Ted Noffs Foundation Inc (Metro West)  |                   |
| Cowra Information & Neighbourhood Centre   |           | Case Management/Brokerage Youth Support  | 105,300           |
| (Drug Summit Unit)   | F0.000    | The Uniting Church in Aust Property Trust (NSW) -<br>UnitingCare Burnside - Campbelltown                 |                   |
| Strengthening Service Networks for Aboriginal Families   | 50,000    | Burnside Macarthur Family Centre - GITS - FT   | 148,742           |
| Department of Education and Training - Early Childhood and Primary Education                                   |           | ,  | 1 10,7 12         |
| Primary Connect  | 100,000   | Youth Drug Court   |                   |
| Hunter Volunteer Centre Inc (Drug Summit Unit)   | . 00,000  | Indigenous Social Justice Association Inc - YDC  | 127.500           |
| Girlz, Boyz, Menz, Womenz, Family Talkz  | 70,000    | Youth Drug Court - Case Management - (ISJA)  | 137,500           |
| Illawarra Aboriginal Medical Service   |           | Marist Youth Care Ltd (Statewide) Youth Drug Court - Accommodation                                       | 85,000            |
| Join The Dots  | 10,000    | Youth Drug Court - Accommodation  Youth Drug Court - Case Management - Marist                            | 82,500            |
| Illawarra Area Health Service (Drug Summit Unit)   | 25,000    | The Bridge Youth Service Inc (Drug Summit Unit)  | ,                 |
| Creating Conversations  Macquarie Area Health Service  | 25,000    | Youth Drug Court - Bridge Accommodation Service  | 50,000            |
| Supporting Families Coping With AOD  | 50,000    | The Junction Works Inc (Statewide)   |                   |
| Oolong Aboriginal Corporation Inc.   | 30,000    | Youth Drug Court - Case Management -   |                   |
| Reconnecting Families  | 20,000    | The Junction Youth Works   | 79,150            |
| South Coast Medical Service Aboriginal Corporation   |           | The Salvation Army (NSW) Property Trust : Youthlink<br>Youth Drug & Alcohol Court (YDAC) Case Management |                   |
| Positive Parenting Workshops For Aboriginal Families   | 5,000     | & Brokerage Service - Greater Western Sydney   | 389,497           |
|  |           | Trustees of the Christian Brothers (Statewide)   | ,                 |
| State Alcohol & Other Drugs Program  |           | Youth Drug Court - Bidwill Accommodation Service   | 50,000            |
| Cabramatta Family Support & Counselling  |           | Waverley Action for Youth Services Youth Drug & Alcohol Court (YDAC) Case Management                     |                   |
| The Uniting Church in Aust Property Trust (NSW) -<br>UnitingCare Burnside (Metro South West)                   |           | & Brokerage - Eastern Area   | 216,238           |
| Moving Forward - Family Counselling Service  | 92,891    |  |                   |
| Moving Forward - Intensive Family Support Service  | 161,689   |  |                   |
| Moving Forward - Mobile Childcare Service  | 58,464    |  |                   |
| Children of Prisoners  |           |  |                   |
| Shine for Kids Co-operative Limited (Statewide)  |           |  |                   |
| Access to Family Members in Prison   | 56,243    |  |                   |
| Families with AOD At-Risk Adolescents  |           |  |                   |
| Barnardos Australia (Drug Summit Unit)   |           |  |                   |
| Barnardos SUPPS Project Review   | 30,000    |  |                   |
| The Ted Noffs Foundation Inc (Metro West)  | E 1 2 E 0 |  |                   |
| Family Adolescent Project Blacktown The Uniting Church in Aust Property Tourt (NS)AO                           | 51,350    |  |                   |
| The Uniting Church in Aust Property Trust (NSW) -<br>UnitingCare Burnside (Hunter/Central Coast)               |           |  |                   |
| Drug Summit Project Central Coast  |           |  |                   |
| Drug Surrinit Project Certain Coust  | 100,000   |  |                   |
|  | 100,000   |  |                   |
| Getting-It-Together Scheme   | 100,000   |  |                   |
| Getting-It-Together Scheme Cabramatta Community Centre Inc   |           |  |                   |
| Getting-It-Together Scheme  Cabramatta Community Centre Inc Getting It Together Scheme (GITS) - Cabramatta- FT | 26,021    |  |                   |
| Getting-It-Together Scheme Cabramatta Community Centre Inc   |           |  |                   |

### Better Futures Program

| Better Futures  |         | Shellharbour Aboriginal Community Youth Association Inc     | 1 202                                   |
|---|---------|---|---|
| Bay & Basin Community Resources Inc                         |         | Koori Leadership Achievement Program - BF                   | 1,382                                   |
| Bay & Basin Community Youth Resources                       | 8,000   | Shellharbour City Council Youth Leadership Training Project | 10,000                                  |
| Better Futures Greenway Inc                                 |         | Youth Workers in High School                                | 10,000                                  |
| Francis Greenway - SPACE project                            | 70,000  | Shire Wide Youth Service Inc                                | 10,000                                  |
| Blue Mountains Aboriginal Culture and Resource Centre       |         | Menai Youth Action Project                                  | 200,000                                 |
| Tutoring for Aboriginal Young People                        | 13,000  | Sutherland Sub Regional Project                             | 74,143                                  |
| Blue Mountains Developmental Youth Recreation Service Inc   |         | Singleton Council   | 7 1,1 13                                |
| Pathways Co-ordination Project                              | 50,000  | Singleton Youth Centre - SPACE                              | 7,667                                   |
| Central Coast Area Health Service - Jigsaw Project          |         | South Coast Aboriginal Cultural Centre                      | 7,007                                   |
| Better Futures Information Strategy - ParentLine Promotion  | 6,350   | Shoalhaven Koori Youth Justice Group                        | 2,650                                   |
| Central Illawarra Youth Services Inc                        |         | South Penrith Youth & Neighbourhood Services Inc            | 2,030                                   |
| Wollongong Youth Services Conference Partnership            | 2,000   | Keeping Aboriginal Young People At School                   | 40,000                                  |
| Department of Education & Training - Bomaderry High School  |         | South Sydney Youth Services                                 | .0,000                                  |
| Rock & Water Program  | 4,914   | La Perouse After School & School Holiday Activities         |   |
| Department of Education & Training - Central Coast          |         | Program   | 79,590                                  |
| Better Futures Active After School Project - Kariong        |         | Southern Shoalhaven Youth Services Inc                      | ,                                       |
| Public School   | 5,000   | Building Bridges  | 8,000                                   |
| Better Futures Active After School Project - Kincumber      |         | Southlake Neighbourhood Centre Inc                          | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Public School   | 5,000   | Southlake Youth Centre - SPACE Project                      | 6,500                                   |
| Better Futures Active After School Project - Northlakes     |         | St George Youth Workers Network Inc                         | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Public School   | 5,000   | Regional Youth Participation Project                        | 40,000                                  |
| Better Futures Active After School Project - Tuggerawong    |         | St George Sub Regional Project                              | 73,500                                  |
| Public School   | 5,000   | Sydney Young Christian Workers                              | ,                                       |
| Department of Education & Training - Nowra High School      |         | Colyton Learning Centre                                     | 7,900                                   |
| Individualised and Context Tuition                          | 2,650   | TRI Community Exchange                                      |   |
| Department of Education & Training - Shoalhaven High School |         | Better Futures Learning & Development Strategy              | 70,000                                  |
| Koori Junior School Homework                                | 5,000   | Upper Hunter Community Services Inc                         |   |
| Resourceful Adolescents Program (RAP)                       | 4,420   | Merriwa SPACE Project                                       | 12,374                                  |
| Department of Education & Training - Warilla Public School  | 10000   | Upper Hunter Youth Services Inc                             |   |
| Friends Program for Primary Aged Children                   | 10,000  | Muswellbrook SPACE Project                                  | 1,083                                   |
| Department of Education & Training - Wyoming Public School  | 22.000  | Victoria Street Youth Development Association               |   |
| Transition To High School Project                           | 22,900  | Kingswood Park Youth & Community Development                |   |
| Department of Education & Training - Wyong High School      | (1.500  | Outreach  | 95,000                                  |
| Better Futures - High Schools As Community Centre           | 61,500  | Waverley Council  |   |
| Dubbo City Council  | 73,700  | Inner & Eastern Sydney Sub Regional Project                 | 88,786                                  |
| Orana Far West Youth Participation Project                  | /3,/00  | Westlakes Youth Action Committee                            |   |
| Dungog Information & Neighbourhood Service                  | 9,293   | LMHS SPACE Project  | 11,000                                  |
| Dungog High - SPACE Project<br>Eastlake Youth Centre Inc    | 7,273   | Wollongong City Council                                     |   |
| Eastlakes SPACE Project                                     | 13,000  | Youth Services CD Project                                   | 5,000                                   |
| Edgeworth Memorial Neighbourhood Centre Inc                 | 13,000  | Youth Connections Inc                                       |   |
| North Lakes SPACE Project                                   | 7,500   | Better Futures Information Strategy                         | 1,650                                   |
| Illawarra Area Health Service                               | 7,300   |   |   |
| Talking Tactics/Creating Conversations                      | 15,600  |   |   |
| Illawarra Community Services Inc                            | 13,000  |   |   |
| ,   | 200,000 |   |   |
| Media 'N' Arts Inc  | 200,000 |   |   |
| Kidzsay Magazine - BF                                       | 3,646   |   |   |
| Mission Australia (Southern)                                | 3,010   |   |   |
| Adolescent Parenting Resource Project Officer Service       | 30,000  |   |   |
| Nowra Youth Services Inc                                    | ,       |   |   |
| GLBTI Project Worker  | 10,000  |   |   |
| Open House Youth Accommodation Service Inc                  | ,,,,,,, |   |   |
| Blue Mountains Community Learning Program                   | 60,000  |   |   |
| Regional Youth Support Services Inc                         | ,       |   |   |
| Better Futures Information Strategy - Youth Services        |         |   |   |
| Info Card   | 2,000   |   |   |
| Samaritans Foundation (Hunter/Central Coast)                | ,,,,,,, |   |   |
| · · · · · · · · · · · · · · · · · · ·                       | 200,000 |   |   |
| Scone Youth Club Inc  | ,       |   |   |
| Scone SPACE Project   | 1,083   |   |   |
| ,   | -       |   |   |

| Child Protection   |         | The Wollongong West Street Centre  |         |
|--|---------|--|---------|
|  |         | The Wollongong West Street Centre Upper Blue Mountains Child Protection Service Inc                  | 203,436 |
| Child Protection Project  Dympna House Inc   |         | The Gunedoo Centre   | 283,951 |
| Dympna House   | 119,946 | Commonwealth Grant (Child Abuse Prevention Cent  | re)     |
| Shared Vision Aboriginal Corporation   |         | Child Abuse Prevention Service (Sydney) Inc  | ,       |
| Box Ridge Child Protection Project   | 6,051   | Child Abuse Prevention Service - Ashfield  | 148,134 |
| Jubullum Kids Lifestyle Enhancement Project  | 59,477  | Pools Coordination & Passaures Project   |         |
| South West Child Adolescent & Family Services  |         | Peak, Coordination & Resource Project  |         |
| Association (CAFS) Inc<br>Green Valley Family & Children's Service                             | 56,293  | Protective Behaviours Consultancy Group of NSW Inc<br>Protective Behaviours Consultancy Group of NSW | 82,769  |
| Swinson Cottage Family Centre Inc  | 30,273  | Protective Behaviours Consultancy Group of 14344   | 02,707  |
| Swinson Cottage Family Centre  | 150,160 | Comment to Development   |         |
| The Uniting Church in Aust Property Trust (NSW)  |         | Community Development  |         |
| (Metro South West)   |         | Aboriginal Services Enhancement  |         |
| The Cottage Family Care Centre   | 289,772 | Mindaribba Local Aboriginal Land Council (LALC)  |         |
| The Uniting Church in Australia Property Trust (NSW) T/A Jannawi Family Centre (Metro Central) |         | Mindaribba LALC Project Officer  | 79,581  |
| Jannawi Family Centre Child Protection Program   | 282,868 | General  |         |
| ,  | 202,000 |  |         |
| Child Sexual Assault Program   |         | Albury Wodonga Volunteer Resource Bureau Inc   | 12,981  |
| Aboriginal Medical Service Co-operative Ltd  |         | Albury Wodonga Volunteer Resource Bureau Auburn Community Development Network                        | 12,701  |
| Child Sexual Assault Project - Redfern   | 112,058 | Administration Support Service   | 38,515  |
| ANGLICARE - Canberra & Goulburn Youth & Family Service (Southern)                              | S       | Co-ordinator/Community Development Officer   | 70,111  |
| Child Protection Service - Goulburn  | 54.405  | Aunties & Uncles (Illawarra) Inc   |         |
| Eurobodalla Child & Adolescent Sexual Assault Service  | 71,901  | Aunties & Uncles - Illawarra   | 34,612  |
| Armidale & District Women's Centre Inc   | ,       | Awabakal Newcastle Aboriginal Co-operative Ltd   |         |
| Armidale & District Child Sexual Assault   |         | Awabakal Project Co-ordinator  | 50,166  |
| Counselling Service  | 78,537  | Bankstown Community Resource Group Inc   | 82,208  |
| Association of Children's Welfare Agencies Inc (Metro Centra                                   |         | Community Development Officer Project - Bankstown<br>Blacktown City Council                          | 02,200  |
| Child Sexual Assault Project - Sydney  | 71,901  | Community Development Officer - Blacktown Council  | 36,718  |
| Bankstown Women's Health Centre Inc<br>Child Sexual Assault Project - Bankstown                | 67,435  | Bland Shire Council  |         |
| Barnardos Australia - Auburn   | 07,133  | Community Development Officer - Bland Council  | 34,916  |
| Child & Adolescent Sexual Assault Project - Auburn   | 62,237  | Bligh Park Community Services Inc  |         |
| Campbelltown Family Support Service Inc  |         | Community Worker - Bligh Park  | 66,223  |
| Families of Sexually Abused Children   | 6,714   | Brewarrina Shire Council Youth & Community Development Officer - Brewarrina                          | 37,735  |
| Centacare Catholic Community Services Archdiocese of Sydr                                      | ney     | Butucarbin Aboriginal Corporation  | 37,733  |
| (Metro Central)  | 69.223  | Aboriginal Community Development/Adult Education   | 166,809 |
| Centacare Child Sexual Assault Counselling Service Vietnamese Child Protection Service         | 77,276  | Cabramatta Community Centre Inc  | ,       |
| Central Coast Area Health Service  | 77,270  | Mt Pritchard/Cabramatta West Community Project   | 83,546  |
| Child Sexual Assault Service - Gosford   | 128,378 | Reaching The Heights   | 68,470  |
| Central West Womens Health Centre Inc  |         | Casino Neighbourhood Centre Inc  | 20.477  |
| Child Sexual Assault Service - Bathurst  | 76,065  | Community Development Project - Casino   | 38,476  |
| Hunter New England Area Health Service   | 70 (54  | Cassia Community Centre/Holroyd Community Development Assoc Inc                                      |         |
| Taree Child Sexual Assault Unit<br>Linden Place Inc  | 70,654  | Cassia Community Services  | 154,902 |
| Child Sexual Assault Counselling Service - Wagga Wagga   | 77,154  | Central Coast Voluntary Treasurers Support Service Inc   |         |
| Lismore Neighbourhood Centre Inc   | 77,131  | Central Coast Voluntary Treasurers Support Service   | 58,778  |
| Lismore Child & Adolescent Sexual Assault Counselling  |         | Cessnock City Council  |         |
| Service CASACS   | 71,904  | Cessnock Community Worker Project  | 29,312  |
| North Coast Area Health Service  |         | Community Activities Lake Macquarie Inc  |         |
| Coffs Harbour Child & Adolescent Sexual Assault  | 141,821 | Community Development Options pka Mobile Resource Unit   | 203,599 |
| Riverwood Community Centre Inc (Inner West)  | 07.535  | Community Management Advisory Project Inc.   | 203,377 |
| Child Sexual Assault Service - Riverwood<br>Rosebank Child Sexual Abuse Service Inc            | 96,525  | Lake Macquarie Community Management &  |         |
| Rosebank Child Sexual Abuse Service  | 150,864 | Advisory Project   | 81,931  |
| Rosemount Youth & Family Services Inc  |         | Community Programs Inc (Far North Coast)   |         |
| Child Sexual Assault Counselling Service - Marrickville  | 110,631 | Core Administration - Grafton  | 19,328  |
| Rosie's Place Inc  |         | Community Resource Network 'Servicing the Blacktown and  |         |
| Child and Family Sexual Assault Counselling Project  | 220,294 | Surrounding Local Government Areas' Community Development - Policy                                   | 126,893 |

| Creating Links Co-operative Ltd   |         | Maitland City Council  |          |
|---|---------|--|----------|
| Family & Community Transition   | 72,617  | Maitland Community Worker Project  | 29,312   |
| Cynthia Street Neighbourhood Centre Inc   | ,       | Maryland Activities Group Inc  | ,        |
| Cynthia Street Neighbourhood Centre   | 52,095  | Community Worker Outreach 319297   | 62,307   |
| Dean Park Community Development Committee Inc                                     |         | Mid Mountains Neighbourhood Centre Inc   |          |
| Dean Park Community Development Worker  | 70,980  | Mid-Mountains Neighbourhood Centre   | 82,838   |
| Food Share Australia Ltd  |         | Mt Druitt/Blacktown Learning Difficulties Support Group Inc                          |          |
| Food Share Australia  | 311,046 | Amber Cottage  | 79,293   |
| Glenmore Park Community Projects Inc  |         | Muswellbrook Shire Council   |          |
| Glenmore Park Community Worker  | 38,512  | Muswellbrook Community Worker Project  | 29,312   |
| Granville Multicultural Community Centre Inc                                      |         | Nicholii Cottage Neighbourhood Centre Inc  |          |
| Harris Park Community Centre  | 51,879  | Wentworthville Community Development Worker  | 76,569   |
| Great Lakes Council   | 20 212  | Wentworthville Estate Young Person's Worker  | 58,644   |
| Great Lakes Community Development Officer   | 29,312  | Northern Rivers Social Development Council Inc                                       | (0.007   |
| Greater Taree City Council  | 22.400  | Regional Community Services Development  | 60,886   |
| Taree Council Aboriginal Community Worker   | 22,480  | Parks Community Network  | 27/ 2/1  |
| Harris Park Community Centre Inc  | 17,257  | Parks Community Network  | 276,341  |
| Harris Park Community Centre Hawkesbury Area Women & Kids Services Collective Inc | 17,237  | Penrith City Council Penrith Family Resource Workers                                 | 68,256   |
| Hawkesbury Domestic Violence Project  | 65,176  | Port Stephens Council  | 00,230   |
| Hawkesbury City Council   | 03,170  | Port Stephens Community Worker Project   | 29,312   |
| Forgotten Valley Community Development & Youth Project                            | 56,926  | Quakers Hill Community Development Project   | 27,312   |
| Hills District Youth Service Inc  | 30,720  | Quakers Hill Community Development Worker  | 70,511   |
| Migrant Youth Access Worker   | 60,738  | Randwick City Council  | , 0,0    |
| Holy Family Parish - Mt Druitt  | ,       | Community Development Worker - Randwick  | 35,118   |
| Mt Druitt Family Holiday Program  | 14,115  | Richmond Community Services Inc  | ,        |
| Illawarra Forum Inc   |         | Richmond Community Project   | 120,933  |
| Community Services Co-ordination Project  | 40,513  | Riverina Medical & Dental Aboriginal Corporation                                     |          |
| Resource Worker Project   | 69,146  | Aboriginal Family Support - Wagga Wagga  | 38,589   |
| Information and Cultural Exchange Inc   |         | Scout Association of Australia NSW Branch  |          |
| Community Information Development Project   | 66,081  | Isolated Country Area Development Project  | 26,629   |
| Inner South West Community Development Organisation                               |         | Seaboard Community Neighbourhood Services Inc  |          |
| Inner South West Community Development  | 96,293  | Urunga Neighbourhood Centre  | 36,278   |
| International Social Services (Aust) - NSW Office                                 |         | Singleton Council  |          |
| (Metro Central)   |         | Singleton Community Services Co-ordinator  | 43,345   |
| Inter-Country Casework Project  | 72,600  | South Penrith Youth & Neighbourhood Services Inc                                     |          |
| Karabi Community & Development Services Inc                                       |         | Penrith Aboriginal & Torres Strait Islander  |          |
| Clerical Assistant for Arthur Philip & Caroline                                   | 14225   | Neighbourhood Workers  | 126,858  |
| Chisholm Wards  | 14,235  | South Penrith Community Project  | 99,104   |
| KARI Aboriginal Resource Inc  | 233,835 | South West Child Adolescent & Family Services  |          |
| Enrichment Program  | 233,835 | Association (CAFS) Inc   | 77,301   |
| Katoomba Neighbourhood Centre Inc (Metro West) Katoomba Neighbourhood Centre      | 1505/1  | Aboriginal Program Southern Highlands Youth Assembledation Societies SP              | 77,301   |
| Kempsey Neighbourhood Centre Inc  | 158,541 | Southern Highlands Youth Accommodation Service SP<br>Adolescent & Family Counselling | 69,611   |
| South Kempsey Neighbourhood Improvement Program                                   | 16,664  | St Marys Area Community Development Project Inc                                      | 07,011   |
| Kempsey Shire Council   | 10,001  | St Marys Area Community Development Project  | 110,288  |
| Aboriginal Community Liaison Officer  | 40,160  | Sutherland Shire Council   | 110,200  |
| Kincumber & District Neighbourhood Centre Inc                                     | ,       | Community Worker - Generalist, Planning & Projects                                   | 53,775   |
| Kincumber Neighbourhood Centre  | 63,272  | Sydney Anglican Home Mission Society Council   | ,        |
| Lake Macquarie City Council   | ,       | (T/A) Anglicare (Metro West)   |          |
| Aboriginal Community Worker - Speers Point  | 27,752  | Fathers & Their Children   | 54,821   |
| Link-Up (NSW) Aboriginal Corporation (Metro West)                                 |         | The Family Centre Community Projects Inc   |          |
| Aboriginal Community Development Project - Link Up                                | 184,225 | Aboriginal Torres Strait Islander Activities & Support Office                        | r 45,098 |
| Liverpool Districts Neighbourhood Centres Assoc                                   |         | The Hills Community Aid & Information Service Inc                                    |          |
| Cecil Hills Community Centre  | 74,979  | The Hills Community Aid  | 208,020  |
| Liverpool Women's Resource Centre Inc   |         | The Junction Works Inc   |          |
| Women's Community Outreach Worker   | 75,864  | Co-ordinator Macquarie Fields  | 15,783   |
| Lower Mountains Neighbourhood Centre Inc  |         | The Junction Works Inc (Metro South West)  |          |
| Lower Mountains Community Projects  | 120,024 | The Junction Works - CSGP - Community Youth  | 61,011   |
| Macarthur Community Forum Inc   | (2.70.4 | The Uniting Church in Aust Property Trust (NSW) -                                    |          |
| Co-ordinator/Community Worker - Macquarie Fields                                  | 63,724  | Wesley Dalmar Child & Family Care Family Service                                     | 00.333   |
| Macarthur Community Forum   | 90,645  | Rouse Hill Outreach Project  | 88,222   |
| Macarthur Diversity Services Inc  | 47,069  |  |          |
| South Pacific Island Community Worker - Campbelltown                              | 17,007  |  |          |

| Tongan & Samoan Communities of Newcastle   |                                      | Camden Council  |                  |
|--|--------------------------------------|---|------------------|
| Pacific Islander Welfare Service   | 55,147                               | Local Government Salary Subsidy - Camden  |                  |
| Ulladulla & District Community Resources Centre Inc  |                                      | Community Worker  | 11,597           |
| Domestic Violence Support Service - Ulladulla  | 41,188                               | Campbelltown City Council   |                  |
| Upper Hunter Shire Council   |                                      | Community Development - Campbelltown  | 23,195           |
| Merriwa Community Co-ordinator   | 24,038                               | Canterbury City Council   |                  |
| Murrurundi Community Worker Project  | 28,385                               | Local Government Salary Subsidy - Canterbury  |                  |
| Scone Community Services Supervisor  | 34,963                               | Community Worker  | 11,597           |
| Volunteering Central Coast Inc   |                                      | City of Canada Bay Council  |                  |
| Central Coast Volunteer Referral Agency  | 42,267                               | Local Government Salary Subsidy - Drummoyne   |                  |
| Central Coast Volunteer Referral Agency - Fixed Term   | 10,930                               | Community Worker  | 11,597           |
| Community Outreach Project   | 26,773                               | City of Ryde Council  |                  |
| Volunteering Coffs Harbour Inc   |                                      | Local Government Salary Subsidy - Ryde  |                  |
| Volunteering Coffs Harbour   | 35,230                               | Community Worker  | 11,597           |
| Wagga Wagga Community Resource Centre Inc  |                                      | City of Sydney Council (South East Sydney)  |                  |
| Wagga Wagga Volunteer Centre   | 16,079                               | Local Government Salary Subsidy - Sydney  |                  |
| Walgett Shire Council  |                                      | Community Worker I  | 11,595           |
| Community Development Officer - Walgett Council  | 34,916                               | Local Government Salary Subsidy Sydney  |                  |
| Warrawong Residents Forum Inc  |                                      | Community Worker 2  | 11,596           |
| Warrawong Community Development  | 64,033                               | Cobar Shire Council   |                  |
| Western Sydney Community Forum Inc   |                                      | Local Government Salary Subsidy - Cobar   |                  |
| Management Training & Resource Unit (MTRU)   | 96,736                               | Community Worker  | 10,761           |
| WESTIR Ltd   |                                      | Coffs Harbour City Council  |                  |
| Data Liberation Front  | 251,527                              | Local Government Salary Subsidy -   |                  |
| Wollondilly Community Development Committee Inc  |                                      | Coffs Harbour Community Worker  | 11,597           |
| Wollondilly Outreach Resource Service  | 93,318                               | Dubbo City Council  |                  |
| Wollongong Women's Information Service Inc   |                                      | Local Government Salary Subsidy - Dubbo   |                  |
| Women's Court Support Worker   | 39,496                               | Community Worker 2  | 10,761           |
| Women's Activities & Self Help House - The WASH House  |                                      | Fairfield City Council  |                  |
| Community Education  | 64,134                               | Local Government Salary Subsidy - Fairfield   |                  |
| Woodville Community Service Inc  |                                      | Community Worker  | 11,597           |
| Fairfield East Community Development Worker  | 70,498                               | Glen Innes Severn Council   | ,                |
| Villawood East Community Development Worker  | 80,051                               | Local Government Salary Subsidy - Glenn Innes   |                  |
| Woomera Aboriginal Corporation Albury  | ,                                    | Community Worker  | 11,597           |
| Community Development Project - Glenroy  | 41,938                               | Gosford City Council (Hunter/Central Coast)   | ,                |
| Wyoming Community Centre Inc   | ,                                    | Local Government Salary Subsidy - Gosford   |                  |
| Wyoming Community Worker   | 59,110                               | Community Worker I  | 11,595           |
|  | ,                                    | Local Government Salary Subsidy - Gosford   | ,                |
| Local Government Salary Subsidies - Community  |                                      | Community Worker 2  | 11,596           |
| Auburn Council   |                                      | Greater Taree City Council  | , =              |
| Local Government Salary Subsidy - Auburn   |                                      | Local Government Salary Subsidy - Greater Taree   |                  |
| Community Worker   | 8,703                                | Community Worker  | 11,597           |
| Blacktown City Council   |                                      | Gunnedah Shire Council  | ,0,,             |
| Local Government Salary Subsidy - Blacktown  | 14,491                               | Local Government Salary Subsidy - Gunnedah  |                  |
| Local Government Salary Subsidy - Blacktown  |                                      | Community Worker  | 11,597           |
| Community Worker I   | 8,700                                | Hawkesbury City Council   | ,0,,             |
| Blue Mountains City Council  |                                      |   |                  |
|  |                                      |   |                  |
| Local Government Salary Subsidy - Blue Mountains   |                                      | Local Government Salary Subsidy - Hawkesbury  | 11 597           |
| Local Government Salary Subsidy - Blue Mountains<br>Community Worker I   | 11,595                               | Local Government Salary Subsidy - Hawkesbury<br>Community Worker  | 11,597           |
| Community Worker I   | 11,595                               | Local Government Salary Subsidy - Hawkesbury<br>Community Worker<br>Holroyd City Council  | 11,597           |
|  |                                      | Local Government Salary Subsidy - Hawkesbury<br>Community Worker<br>Holroyd City Council<br>Local Government Salary Subsidy - Holroyd   |                  |
| Community Worker I<br>Local Government Salary Subsidy - Blue Mountains<br>Community Worker 2   | 11,595                               | Local Government Salary Subsidy - Hawkesbury<br>Community Worker<br>Holroyd City Council<br>Local Government Salary Subsidy - Holroyd<br>Community Worker   | 11,597           |
| Community Worker I<br>Local Government Salary Subsidy - Blue Mountains<br>Community Worker 2<br>Broken Hill City Council   |                                      | Local Government Salary Subsidy - Hawkesbury<br>Community Worker<br>Holroyd City Council<br>Local Government Salary Subsidy - Holroyd<br>Community Worker<br>Hurstville City Council  |                  |
| Community Worker I<br>Local Government Salary Subsidy - Blue Mountains<br>Community Worker 2<br>Broken Hill City Council<br>Local Government Salary Subsidy - Broken Hill  |                                      | Local Government Salary Subsidy - Hawkesbury<br>Community Worker<br>Holroyd City Council<br>Local Government Salary Subsidy - Holroyd<br>Community Worker<br>Hurstville City Council<br>Local Government Salary Subsidy - Hurstville  | 11,597           |
| Community Worker I Local Government Salary Subsidy - Blue Mountains Community Worker 2 Broken Hill City Council Local Government Salary Subsidy - Broken Hill Community Worker   | 11,596                               | Local Government Salary Subsidy - Hawkesbury<br>Community Worker<br>Holroyd City Council<br>Local Government Salary Subsidy - Holroyd<br>Community Worker<br>Hurstville City Council<br>Local Government Salary Subsidy - Hurstville<br>Community Worker  |                  |
| Community Worker I<br>Local Government Salary Subsidy - Blue Mountains<br>Community Worker 2<br>Broken Hill City Council<br>Local Government Salary Subsidy - Broken Hill  | 11,596                               | Local Government Salary Subsidy - Hawkesbury Community Worker Holroyd City Council Local Government Salary Subsidy - Holroyd Community Worker Hurstville City Council Local Government Salary Subsidy - Hurstville Community Worker Ku-ring-gai Council   | 11,597           |
| Community Worker I Local Government Salary Subsidy - Blue Mountains Community Worker 2 Broken Hill City Council Local Government Salary Subsidy - Broken Hill Community Worker Local Government Salary Subsidy - Broken Hill   | 11,596                               | Local Government Salary Subsidy - Hawkesbury Community Worker Holroyd City Council Local Government Salary Subsidy - Holroyd Community Worker Hurstville City Council Local Government Salary Subsidy - Hurstville Community Worker Ku-ring-gai Council Local Government Salary Subsidy - Ku-ring-gai   | 11,597           |
| Community Worker I Local Government Salary Subsidy - Blue Mountains Community Worker 2 Broken Hill City Council Local Government Salary Subsidy - Broken Hill Community Worker Local Government Salary Subsidy - Broken Hill Youth Worker Burwood Council  | 11,596                               | Local Government Salary Subsidy - Hawkesbury Community Worker Holroyd City Council Local Government Salary Subsidy - Holroyd Community Worker Hurstville City Council Local Government Salary Subsidy - Hurstville Community Worker Ku-ring-gai Council Local Government Salary Subsidy - Ku-ring-gai Community Worker  | 11,597           |
| Community Worker I Local Government Salary Subsidy - Blue Mountains Community Worker 2 Broken Hill City Council Local Government Salary Subsidy - Broken Hill Community Worker Local Government Salary Subsidy - Broken Hill Youth Worker  | 11,596<br>10,761<br>10,761           | Local Government Salary Subsidy - Hawkesbury Community Worker Holroyd City Council Local Government Salary Subsidy - Holroyd Community Worker Hurstville City Council Local Government Salary Subsidy - Hurstville Community Worker Ku-ring-gai Council Local Government Salary Subsidy - Ku-ring-gai Community Worker Lake Macquarie City Council  | 11,597           |
| Community Worker I Local Government Salary Subsidy - Blue Mountains Community Worker 2 Broken Hill City Council Local Government Salary Subsidy - Broken Hill Community Worker Local Government Salary Subsidy - Broken Hill Youth Worker Burwood Council Local Government Salary Subsidy - Burwood  | 11,596                               | Local Government Salary Subsidy - Hawkesbury Community Worker Holroyd City Council Local Government Salary Subsidy - Holroyd Community Worker Hurstville City Council Local Government Salary Subsidy - Hurstville Community Worker Ku-ring-gai Council Local Government Salary Subsidy - Ku-ring-gai Community Worker Lake Macquarie City Council Local Government Salary Subsidy - Lake Macquarie City                                    | 11,597<br>11,597 |
| Community Worker I Local Government Salary Subsidy - Blue Mountains Community Worker 2 Broken Hill City Council Local Government Salary Subsidy - Broken Hill Community Worker Local Government Salary Subsidy - Broken Hill Youth Worker Burwood Council Local Government Salary Subsidy - Burwood Community Worker Cabonne Shire Council   | 11,596<br>10,761<br>10,761           | Local Government Salary Subsidy - Hawkesbury Community Worker Holroyd City Council Local Government Salary Subsidy - Holroyd Community Worker Hurstville City Council Local Government Salary Subsidy - Hurstville Community Worker Ku-ring-gai Council Local Government Salary Subsidy - Ku-ring-gai Community Worker Lake Macquarie City Council Local Government Salary Subsidy - Lake Macquarie City Community Worker                   | 11,597           |
| Community Worker I Local Government Salary Subsidy - Blue Mountains Community Worker 2 Broken Hill City Council Local Government Salary Subsidy - Broken Hill Community Worker Local Government Salary Subsidy - Broken Hill Youth Worker Burwood Council Local Government Salary Subsidy - Burwood Community Worker   | 11,596<br>10,761<br>10,761           | Local Government Salary Subsidy - Hawkesbury Community Worker Holroyd City Council Local Government Salary Subsidy - Holroyd Community Worker Hurstville City Council Local Government Salary Subsidy - Hurstville Community Worker Ku-ring-gai Council Local Government Salary Subsidy - Ku-ring-gai Community Worker Lake Macquarie City Council Local Government Salary Subsidy - Lake Macquarie City Community Worker Lane Cove Council | 11,597<br>11,597 |
| Community Worker I Local Government Salary Subsidy - Blue Mountains Community Worker 2 Broken Hill City Council Local Government Salary Subsidy - Broken Hill Community Worker Local Government Salary Subsidy - Broken Hill Youth Worker Burwood Council Local Government Salary Subsidy - Burwood Community Worker Cabonne Shire Council Local Government Salary Subsidy - Cabonne | 11,596<br>10,761<br>10,761<br>11,597 | Local Government Salary Subsidy - Hawkesbury Community Worker Holroyd City Council Local Government Salary Subsidy - Holroyd Community Worker Hurstville City Council Local Government Salary Subsidy - Hurstville Community Worker Ku-ring-gai Council Local Government Salary Subsidy - Ku-ring-gai Community Worker Lake Macquarie City Council Local Government Salary Subsidy - Lake Macquarie City Community Worker                   | 11,597<br>11,597 |

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|--|---|---|---|
| Leichhardt Municipal Council   |   | The Council of the City of Botany Bay   |   |
| Local Government Salary Subsidy - Leichhardt<br>Community Worker I   | 11,597                                    | Local Government Salary Subsidy - Botany<br>Community Worker  | 11,597  |
| Local Government Salary Subsidy - Leichhardt   | 11,377                                    | The Council of the Municipality of Hunters Hill   | 11,377  |
| Community Worker 2   | 11,597                                    | Local Government Salary Subsidy - Hunters Hill  |   |
| Lismore City Council   | 11,377                                    | Community Worker  | 11,597  |
| Local Government Salary Subsidy - Lismore  |   | The Council of the Municipality of Kiama  | 11,377  |
| Community Worker   | 11,597                                    | Local Government Salary Subsidy - Kiama   |   |
| Liverpool City Council   | 11,577                                    | Community Worker  | 11,597  |
| Local Government Salary Subsidy - Liverpool  |   | The Council of the Shire of Baulkham Hills  | 11,577  |
| Community Worker   | 11,597                                    | Local Government Salary Subsidy - Baulkham Hills  |   |
| Manly Council  | 11,577                                    | Community Worker  | 23,191  |
| Local Government Salary Subsidy -  |   | Warringah Council   | 23,. 7 .  |
| Manly Community Worker   | 11,597                                    | Local Government Salary Subsidy - Warringah   |   |
| Marrickville Council   | , 5 / /                                   | Community Worker  | 11,597  |
| Local Government Salary Subsidy - Marrickville   |   | Waverley Council  | , =   |
| Community Worker   | 11,597                                    | Local Government Salary Subsidy - Waverley  |   |
| Moree Plains Shire Council   | ,   | Community Worker  | 11,597  |
| Local Government Salary Subsidy - Moree Plains   |   | Willoughby City Council   | , =   |
| Community Worker   | 11,597                                    | Local Government Salary Subsidy - Willoughby  |   |
| Murray Shire Council   | ,   | Community Worker  | 11,597  |
| Local Government Salary Subsidy - Youth Initiatives Officer  | 11,095                                    | Wingecarribee Shire Council   | ,   |
| Newcastle City Council   |   | Local Government Salary Subsidy - Wingecarribee   |   |
| Local Government Salary Subsidy - Newcastle  |   | Community Worker  | 11,597  |
| Community Worker I   | 11,597                                    | Wollondilly Shire Council   |   |
| Local Government Salary Subsidy - Newcastle  |   | Local Government Salary Subsidy - Wollondilly   |   |
| Community Worker 2   | 11,597                                    | Community Worker  | 11,597  |
| North Sydney Council   |   | Wollongong City Council   |   |
| Local Government Salary Subsidy - North Sydney   |   | Local Government Salary Subsidy - Wollongong  |   |
| Community Worker I   | 11,595                                    | Community Worker I  | 11,597  |
| Local Government Salary Subsidy - North Sydney   |   | Local Government Salary Subsidy - Wollongong  |   |
| Community Worker 2   | 11,596                                    | Community Worker 2  | 11,597  |
| Orange City Council  |   | Local Government Salary Subsidy - Wollongong  |   |
| Local Government Salary Subsidy - Orange   |   | Community Worker 3  | 11,597  |
| Community Worker   | 10,761                                    | Wyong Shire Council   |   |
| Parramatta City Council  |   | Local Government Salary Subsidy - Wyong   |   |
| Local Government Salary Subsidy - Parramatta   |   | Community Worker  | 11,597  |
| Community Worker   | 11,597                                    | Multicultural Project   |   |
| Penrith City Council   |   | Prulicultural Project   |   |
|  |   |   |   |
| Local Government Salary Subsidy - Penrith  |   | Auburn Asian Welfare Centre Inc   |   |
| Local Government Salary Subsidy - Penrith<br>Community Worker  | 11,597                                    | Asian Welfare Service   | 92,888  |
| Community Worker<br>Queanbeyan City Council  | 11,597                                    | Asian Welfare Service<br>Australian Antiochian Orthodox Church Diocese  | 92,888  |
| Community Worker   | 11,597                                    | Asian Welfare Service<br>Australian Antiochian Orthodox Church Diocese<br>Welfare Services  | ·   |
| Community Worker Queanbeyan City Council Local Government Salary Subsidy - Queanbeyan Community Worker   | 1,597<br> 1,597                           | Asian Welfare Service<br>Australian Antiochian Orthodox Church Diocese<br>Welfare Services<br>Crisis Resolution Program B - Families  | 92,888  |
| Community Worker Queanbeyan City Council Local Government Salary Subsidy - Queanbeyan Community Worker Randwick City Council   |   | Asian Welfare Service<br>Australian Antiochian Orthodox Church Diocese<br>Welfare Services<br>Crisis Resolution Program B - Families<br>Australian Arabic Communities Council Inc   | 16,334  |
| Community Worker Queanbeyan City Council Local Government Salary Subsidy - Queanbeyan Community Worker   |   | Asian Welfare Service Australian Antiochian Orthodox Church Diocese Welfare Services Crisis Resolution Program B - Families Australian Arabic Communities Council Inc Arabic Welfare Centre   | ·   |
| Community Worker Queanbeyan City Council Local Government Salary Subsidy - Queanbeyan Community Worker Randwick City Council Local Government Salary Subsidy - Randwick Community Worker I   |   | Asian Welfare Service Australian Antiochian Orthodox Church Diocese Welfare Services Crisis Resolution Program B - Families Australian Arabic Communities Council Inc Arabic Welfare Centre Australian Chinese Descendants Mutual Association   | 16,334  |
| Community Worker Queanbeyan City Council Local Government Salary Subsidy - Queanbeyan Community Worker Randwick City Council Local Government Salary Subsidy - Randwick Community Worker I Local Government Salary Subsidy - Randwick  | 11,597                                    | Asian Welfare Service Australian Antiochian Orthodox Church Diocese Welfare Services Crisis Resolution Program B - Families Australian Arabic Communities Council Inc Arabic Welfare Centre Australian Chinese Descendants Mutual Association Chinese Community Development Officers  | 16,334  |
| Community Worker Queanbeyan City Council Local Government Salary Subsidy - Queanbeyan Community Worker Randwick City Council Local Government Salary Subsidy - Randwick Community Worker I Local Government Salary Subsidy - Randwick Community Worker 2   | 11,597                                    | Asian Welfare Service Australian Antiochian Orthodox Church Diocese Welfare Services Crisis Resolution Program B - Families Australian Arabic Communities Council Inc Arabic Welfare Centre Australian Chinese Descendants Mutual Association Chinese Community Development Officers Australian Lebanese Association of NSW Ltd (Metro Central)   | 16,334<br>60,370<br>59,520  |
| Community Worker Queanbeyan City Council Local Government Salary Subsidy - Queanbeyan Community Worker Randwick City Council Local Government Salary Subsidy - Randwick Community Worker I Local Government Salary Subsidy - Randwick Community Worker 2 Rockdale City Council   | 11,597                                    | Asian Welfare Service Australian Antiochian Orthodox Church Diocese Welfare Services Crisis Resolution Program B - Families Australian Arabic Communities Council Inc Arabic Welfare Centre Australian Chinese Descendants Mutual Association Chinese Community Development Officers Australian Lebanese Association of NSW Ltd (Metro Central) Information & Welfare Officer Project   | 16,334  |
| Community Worker Queanbeyan City Council Local Government Salary Subsidy - Queanbeyan Community Worker Randwick City Council Local Government Salary Subsidy - Randwick Community Worker I Local Government Salary Subsidy - Randwick Community Worker 2 Rockdale City Council Local Government Salary Subsidy - Rockdale  | 11,597<br>11,595<br>11,596                | Asian Welfare Service Australian Antiochian Orthodox Church Diocese Welfare Services Crisis Resolution Program B - Families Australian Arabic Communities Council Inc Arabic Welfare Centre Australian Chinese Descendants Mutual Association Chinese Community Development Officers Australian Lebanese Association of NSW Ltd (Metro Central) Information & Welfare Officer Project Australian Lebanese Christian Federation Inc  | 16,334<br>60,370<br>59,520<br>55,050  |
| Community Worker Queanbeyan City Council Local Government Salary Subsidy - Queanbeyan Community Worker Randwick City Council Local Government Salary Subsidy - Randwick Community Worker I Local Government Salary Subsidy - Randwick Community Worker 2 Rockdale City Council Local Government Salary Subsidy - Rockdale Community Worker   | 11,597                                    | Asian Welfare Service Australian Antiochian Orthodox Church Diocese Welfare Services Crisis Resolution Program B - Families Australian Arabic Communities Council Inc Arabic Welfare Centre Australian Chinese Descendants Mutual Association Chinese Community Development Officers Australian Lebanese Association of NSW Ltd (Metro Central) Information & Welfare Officer Project Australian Lebanese Christian Federation Inc Multicultural Development Project - Punchbowl  | 16,334<br>60,370<br>59,520  |
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| Community Worker Queanbeyan City Council Local Government Salary Subsidy - Queanbeyan Community Worker Randwick City Council Local Government Salary Subsidy - Randwick Community Worker I Local Government Salary Subsidy - Randwick Community Worker 2 Rockdale City Council Local Government Salary Subsidy - Rockdale Community Worker Shellharbour City Council Local Government Salary Subsidy - Shellharbour Community Worker Shoalhaven City Council Local Government Salary Subsidy - Shoalhaven Community Worker Sutherland Shire Council Local Government Salary Subsidy - Subsidy - Sutherland Community Worker                                      | 11,597<br>11,595<br>11,596<br>11,597      | Asian Welfare Service Australian Antiochian Orthodox Church Diocese Welfare Services Crisis Resolution Program B - Families Australian Arabic Communities Council Inc Arabic Welfare Centre Australian Chinese Descendants Mutual Association Chinese Community Development Officers Australian Lebanese Association of NSW Ltd (Metro Central) Information & Welfare Officer Project Australian Lebanese Christian Federation Inc Multicultural Development Project - Punchbowl Australian Red Cross Society - NSW Migrant Youth Orientation Program Australian Turkish & Kurdish Community Services Co-operative Ltd Centre Co-ordinator - Auburn Australo-Lebanese Christian Council Inc Community Welfare Worker - Guildford Bankstown Area Multicultural Network Inc Migrant Community Development Project                                 | 16,334<br>60,370<br>59,520<br>55,050<br>115,228<br>45,872<br>44,144                     |
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| Community Worker Queanbeyan City Council Local Government Salary Subsidy - Queanbeyan Community Worker Randwick City Council Local Government Salary Subsidy - Randwick Community Worker I Local Government Salary Subsidy - Randwick Community Worker 2 Rockdale City Council Local Government Salary Subsidy - Rockdale Community Worker Shellharbour City Council Local Government Salary Subsidy - Shellharbour Community Worker Shoalhaven City Council Local Government Salary Subsidy - Shoalhaven Community Worker Sutherland Shire Council Local Government Salary Subsidy - Subsidy - Sutherland Community Worker                                      | 11,597 11,595 11,596 11,597 11,597        | Asian Welfare Service Australian Antiochian Orthodox Church Diocese Welfare Services Crisis Resolution Program B - Families Australian Arabic Communities Council Inc Arabic Welfare Centre Australian Chinese Descendants Mutual Association Chinese Community Development Officers Australian Lebanese Association of NSW Ltd (Metro Central) Information & Welfare Officer Project Australian Lebanese Christian Federation Inc Multicultural Development Project - Punchbowl Australian Red Cross Society - NSW Migrant Youth Orientation Program Australian Turkish & Kurdish Community Services Co-operative Ltd Centre Co-ordinator - Auburn Australo-Lebanese Christian Council Inc Community Welfare Worker - Guildford Bankstown Area Multicultural Network Inc Migrant Community Development Project                                 | 16,334<br>60,370<br>59,520<br>55,050<br>115,228<br>45,872<br>44,144<br>46,229           |

| Multicultural Aged Worker   | 68,021  | Neighbourhood Centre   |           |
|---|---------|--|-----------|
| Multilingual Outreach Employment Service                              | 78,544  | Airds Bradbury Community Centre Inc                                |           |
| CO AS IT Italian Association of Assistance                            |         | Airds Bradbury Community Centre                                    | 53,433    |
| Youth Project - Ashfield  | 57,836  | Airds Bradbury Neighbourhood Centre - AAS Pick Up                  | 61,701    |
| Fairfield Community Resource Centre                                   |         | Albion Park Neighbourhood Association Inc                          | ,         |
| East Fairfield Multicultural Vacation Activities                      | 37,214  | Albion Park Community Worker                                       | 51,762    |
| Granville Multicultural Community Centre Inc                          |         | Albury Wodonga Community Centre Inc                                | ,,        |
| Auburn/Granville Community Development                                | 69,996  | Darjon Outreach Project  | 39,909    |
| Holroyd Parramatta Migrant Services Inc                               |         | Appin, Wilton & Douglas Park Neighbourhood Centre                  |           |
| Migrant Services Development Worker Co-ordinator                      | 79,104  | Neighbourhood Centre - Appin, Wilton & Douglas Park                | 3,849     |
| Illawarra Multicultural Services Inc                                  |         | Armidale Neighbourhood Centre Inc                                  |           |
| Multicultural Project - Wollongong & Shellharbour                     | 58,029  | Armidale Neighbourhood Centre                                      | 25,567    |
| Serbian Community Worker  | 36,105  | Australian Antiochian Orthodox Church Diocese                      |           |
| Immigrant Women's Speakout Association of NSW Inc                     | 70.412  | Welfare Services   |           |
| Immigrant Women's Resource Centre                                     | 79,412  | Crisis Resolution Program A - Families                             | 47,882    |
| Italian Welfare Organisation Inc Italian Community Worker             | 37,684  | Ballina & District Community Services Assoc Inc                    |           |
| Lebanese Moslem Association   | 37,007  | Ballina Information & Referral Service                             | 50,223    |
| Social Worker Project - Lakemba                                       | 34,354  | Bathurst Information & Neighbourhood Centre Inc                    |           |
| Welfare Counsellor Project  | 33,189  | Bathurst Information & Neighbourhood Centre                        | 44,721    |
| Macarthur Arabic Australian Welfare Centre Inc                        | 33,107  | Bay & Basin Community Resources Inc                                | 75.001    |
| Access & Equity - Campbelltown  | 38,684  | Community Development Worker - Sanctuary Point                     | 75,031    |
| Macarthur Diversity Services Inc                                      | 30,00 . | Bellambi Neighbourhood Centre Inc                                  | F / 773   |
| Bilingual Team  | 43,273  | Bellambi Neighbourhood Centre                                      | 56,773    |
| Macedonian Welfare Centre Inc   | ,       | Bellingen Neighbourhood Centre Inc                                 | 51,069    |
| Macedonian Welfare Centre   | 67,630  | Bellingen Neighbourhood Centre<br>Belmont Neighbourhood Centre Inc | 31,067    |
| May Murray Neighbourhood Centre Inc                                   |         | Belmont Neighbourhood Centre                                       | 66,625    |
| Multicultural Project - May Murray I                                  | 96,890  | Berkeley Development Association Inc                               | 00,023    |
| Migrant Resource Centre of Newcastle & Hunter Ltd                     |         | Berkeley Community Development Project                             | 80,161    |
| Filipino Welfare Service  | 60,817  | Berkeley Vale Neighbourhood Centre                                 | 00,101    |
| Multicultural Neighbourhood Centre Inc                                |         | Berkeley Vale Neighbourhood Centre - Neighbourhood                 | 59,366    |
| Multicultural Youth Project - Broadmeadow                             | 17,210  | Blackheath Area Neighbourhood Centre Inc                           | ,         |
| NSW Spanish & Latin American Association for                          |         | Blackheath Area Neighbourhood Centre                               | 103,574   |
| Social Assistance Inc   |         | Bucketts Way Neighbourhood Group Inc                               | , , , , , |
| Family Support Worker/Spanish & Latin American                        |         | Bucketts Way Neighbourhood Group                                   | 62,363    |
| Assistance Centre   | 54,208  | Burwood Community Welfare Services Inc                             |           |
| NSW Vietnamese Elderly Friendship Assoc Inc                           | 12.577  | Skead House - Burwood Neighbourhood Centre                         | 70,079    |
| Aged Care & Community Development Worker                              | 12,566  | Byron Bay Community Association                                    |           |
| Outer Liverpool Community Services Inc                                | 170 100 | Byron Bay Community Centre   | 12,621    |
| Outer Liverpool Community Services Polish Welfare & Information Group | 179,189 | Cabramatta Community Centre Inc                                    |           |
| Polish Welfare & Information Group                                    | 3,133   | Cabramatta Community Co-ordinator                                  | 129,110   |
| Queanbeyan Multilingual Centre Inc                                    | 3,133   | Camden Area Community Resource Centre Inc                          |           |
| Ethnic Welfare Worker Project - Queanbeyan                            | 51,038  | Camden Area Neighbourhood Centre                                   | 67,656    |
| South Coast Portuguese Association Ltd                                | 31,030  | Canterbury City Community Centre Inc                               | 47 420    |
| Development Information & Referral Service                            | 29,455  | Neighbourhood Centre Project - Lakemba                             | 47,438    |
| South East Neighbourhood Centre                                       |         | Canterbury City Council  | E I 040   |
| Multicultural Liaison Project   | 53,081  | Canterbury Mobile Information Service                              | 51,948    |
| Spanish & Latin American Community Organisation Inc                   |         | Canterbury Earlwood Caring Association Ltd                         | 71,997    |
| Spanish Community Development Worker                                  | 77,376  | Earlwood Caring Community Centre Casino Neighbourhood Centre Inc   | /1,///    |
| Surry Hills Neighbourhood Centre Co-op Ltd                            |         | Casino Neighbourhood Centre  | 51,744    |
| Surry Hills Information & Resource Project for                        |         | Centacare Catholic Community Services Archdiocese                  | 51,711    |
| People with NESB  | 32,906  | of Sydney (Metro Central)  |           |
| The Association of Bhanin El-Minieh                                   |         | St Peters Neighbourhood Centre                                     | 60,537    |
| Community Development Worker Project - Auburn                         | 51,831  | Chester Hill Neighbourhood Centre Inc                              | ,         |
| The Fraternal Society of Tripoli & Mena Districts Ltd                 |         | Chester Hill Neighbourhood Centre                                  | 65,974    |
| Arabic Community Worker - Lakemba                                     | 61,290  | Clerical Assistant - Chester Hill                                  | 9,182     |
| Vietnamese Association of Wollongong                                  | F / 222 | Community Worker - North Bankstown                                 | 73,700    |
| Vietnamese Association of Wollongong                                  | 54,830  | Christian Community Aid Service Inc                                |           |
| Wyoming Community Centre Inc  | F2 F0/  | Eastwood Neighbourhood Centre                                      | 16,708    |
| Central Coast Multicultural Project                                   | 53,586  | Claymore Neighbourhood & Youth Centres Inc                         |           |
| Yugoslav-Australian Welfare Association Inc                           | 57041   | Claymore Neighbourhood Centre                                      | 57,168    |
| Information & Referral Service - Newtown                              | 57,941  |  |           |

| Coffs Harbour Neighbourhood Centre Inc                            | // 75/  | Granville Multicultural Community Centre Inc                    | F.I. F.2.2 |
|---|---------|---|------------|
| Collected Community Control Control                               | 66,756  | Community Welfare Worker - Granville                            | 51,532     |
| Coledale Community Group Inc                                      | (7.44)  | Co-ordinator Granville Multicultural Community Centre           | 60,720     |
| Coledale Community Centre   | 67,446  | Green Point Community Centre Inc                                | FO 17F     |
| Colo Wilderness Mobile Resource Unit                              | /E 401  | Green Point Community Centre                                    | 50,175     |
| Colo Wilderness Mobile Resource Unit                              | 65,481  | Griffith Neighbourhood House Community Centre Inc               | E2 440     |
| Community Resource Network 'Servicing the Blacktown and           |         | Griffith Neighbourhood House - Community Centre                 | 52,448     |
| Surrounding Local Government Areas'                               | 63,408  | Gundagai Neighbourhood Centre Inc                               | 19,365     |
| Executive Officer - Policy<br>Coolaburoo Neighbourhood Centre Inc | 63,406  | Gundagai Neighbourhood Centre<br>Guyra Neighbourhood Centre Inc | 17,363     |
| South Bankstown Community Development Officer Project             | 97417   | Guyra Neighbourhood Centre  Guyra Neighbourhood Centre          | 21,705     |
| Coonamble Neighbourhood Centre Inc                                | //,TI/  | Gwydir Shire Council  | 21,703     |
| Coonamble Neighbourhood Centre                                    | 26,236  | Bingara Neighbourhood Centre                                    | 8,072      |
| Cowra Information & Neighbourhood Centre (Central West)           | 20,230  | Hastings Council  | 0,072      |
| Cowra Information & Neighbourhood Centre                          | 115,758 | Wauchope Information & Neighbourhood Centre                     | 37,099     |
| Creating Links Co-operative Ltd                                   | 113,730 | Hawkesbury Area Women & Kids Services Collective Inc            | 37,077     |
| Neighbourhood Centre - Bankstown                                  | 91,676  | The Women's Cottage   | 100,984    |
| Cringila Community Co-operative                                   | 71,070  | Helensburgh Community Centre Inc                                | 100,701    |
| Assistance Co-ordinator/Community Development Worker              | 35,230  | Community Centre Project - Helensburgh                          | 46,838     |
| Crookwell Neighbourhood Centre Inc                                | 33,230  | Hewitt House Neighbourhood Centre Inc                           | 10,030     |
| Crookwell Neighbourhood Centre                                    | 20,943  | Neighbourhood Centre Project - Guildford                        | 69,085     |
| Crossroads Community Care Centre Inc                              | 20,7 15 | Highlands Community Centres Inc                                 | 07,000     |
| Community Services Project - Miranda                              | 50,172  | Highlands Community Centres                                     | 184,675    |
| Crossroads Community Care Centre Inc                              | 00,     | Holdsworth Street Community Centre                              | ,          |
| Family Support  | 50,133  | Family Support Neighbourhood Centre                             | 24,802     |
| Denman & District Development Association Inc                     | 00,.55  | Hornsby Heights Neighbourhood Centre Inc                        | 2 1,002    |
| Denman Neighbourhood Development Project                          | 51,393  | Hornsby Heights Neighbourhood Centre                            | 5,082      |
| Drummoyne Community Centre Inc                                    | ,       | Illawarra Community Services Inc                                | .,         |
| Drummoyne Community Centre  | 56,147  | Dapto Neighbourhood Centre                                      | 22,528     |
| Dubbo Community Services & Information Centre Inc                 | ,       | Neighbourhood Centre - Dapto                                    | 58,268     |
| Dubbo Neighbourhood Centre  | 26,483  | Jannali Neighbour Aid (Nightingale) Inc                         |            |
| Dundas Area Neighbourhood Centre                                  |         | Neighbourhood Centre - Jannali                                  | 27,961     |
| Neighbourhood Centre - Dundas                                     | 52,136  | Jesmond Neighbourhood Centre Inc                                |            |
| Dungog Information & Neighbourhood Service                        |         | Jesmond Neighbourhood Centre                                    | 65,656     |
| Dungog Information & Neighbourhood Service                        | 63,928  | Junee Community Centre Inc                                      |            |
| ECHO Bondi Junction Neighbourhood Centre Inc                      |         | Junee Community Centre  | 45,143     |
| ECHO Neighbourhood Centre   | 58,332  | Karabi Community & Development Services Inc                     |            |
| Edgeworth Memorial Neighbourhood Centre Inc                       |         | Community Development Project                                   | 134,837    |
| Edgeworth Memorial Neighbourhood Centre                           | 50,709  | Manager/Community Development Worker                            | 65,971     |
| Emu Community Project Inc   |         | Kariong Neighbourhood Centre Inc                                |            |
| Community Development Worker Project - Emu Plains                 | 60,406  | Kariong Neighbourhood Centre                                    | 54,874     |
| Engadine District Community Aid & Information Service Inc         |         | Kempsey Neighbourhood Centre Inc                                |            |
| (Metro Central)   |         | Kempsey Neighbourhood Centre                                    | 54,832     |
| Engadine District Community Aid & Information Service             | 36,783  | Kids Activity Centre Ltd  |            |
| Fairfield Community Resource Centre                               |         | Mt Druitt Community Cottage                                     | 43,892     |
| Bonnyrigg Community Centre  | 63,780  | Kings Cross Community & Information Centre Inc                  |            |
| Co-ordinator of Community Projects                                | 93,430  | Neighbourhood Centre - Potts Point                              | 31,717     |
| East Fairfield Neighbourhood Centre                               | 68,696  | Kingsgrove Community Aid Centre Inc                             |            |
| Fairfield Neighbourhood Centre                                    | 80,436  | Neighbourhood Centre - Kingsgrove                               | 25,015     |
| Forster Neighbourhood Centre Inc                                  |         | Kogarah Community Services Inc (Metro Central)                  |            |
| Forster Neighbourhood Centre                                      | 65,483  | Neighbourhood Centre - Kogarah                                  | 57,749     |
| Georges River Community Service Inc                               |         | Kooloora & Soldiers Settlement Community Centre Inc             |            |
| Georges River Community Service Neighbourhood Centre              | 35,857  | Kooloora Community Centre                                       | 95,157     |
| Gladesville Community Aid & Information Service Inc               |         | KU Children's Services (Metro West)                             |            |
| Neighbourhood Centre - Gladesville                                | 32,223  | KU Community Development Worker                                 | 60,658     |
| Glen Innes & District Community Centre Inc                        |         | Kurri Kurri Community Centre Inc                                |            |
| Glen Innes & District Community Centre                            | 39,362  | Kurri Kurri Neighbourhood Centre                                | 48,684     |
| Glossodia Community Information Centre                            |         | Lake Macquarie Neighbourhood Information Centre                 |            |
| Glossodia Community Information Centre                            | 66,342  | Lake Macquarie Neighbourhood Centre                             | 68,730     |
| Gosford City Community & Information Service                      |         | Lavington/Springdale Heights Community Centre Inc               |            |
| Gosford/Narara Neighbourhood Centre                               | 34,029  | Lavington Springdale Heights Community Centre                   | 58,484     |
| Graceades Community Cottage                                       | 72.622  | Lifeline - Broken Hill Inc                                      | 20.00      |
| Graceades Community Cottage                                       | 73,020  | Neighbourhood Centre Project - Broken Hill                      | 30,820     |

| Lismore Neighbourhood Centre Inc   |         | North Kiama Neighbourhood Centre                                  |         |
|--|---------|---|---------|
| Lismore Neighbourhood Centre   | 64,337  | North Kiama Neighbourhood Centre                                  | 48,732  |
| Lithgow Information & Neighbourhood Centre Inc   |         | North Richmond Community Centre Inc                               |         |
| Lithgow Information & Neighbourhood Centre   | 57,580  | Neighbourhood Centre Co-ordinator - North Richmond                | 63,293  |
| Liverpool Districts Neighbourhood Centres Assoc  |         | North Ryde Community Aid & Information Centre Inc                 |         |
| Heckenberg - Busby Neighbourhood Centre  | 75,454  | (Metro North)   |         |
| Liverpool Central/Warwick Farm Development Worker  | 78,951  | North Ryde Community Aid & Information Centre Project             | 14,245  |
| Liverpool Neighbourhood Centre   | 76,572  | North St Marys Neighbourhood Centre Inc                           |         |
| Lurnea Neighbourhood Centre  | 78,606  | North St Marys Neighbourhood Centre                               | 88,416  |
| Macarthur Diversity Services Inc   |         | Northern Beaches Neighbourhood Service Inc                        |         |
| Arabic Community Worker - Minto  | 59,808  | Mobile Information Service  | 27,214  |
| Maitland Neighbourhood & Information Centre Inc  |         | Neighbourhood Centre and Community                                |         |
| Maitland & Woodberry Neighbourhood Centres   | 135,352 | Information Service   | 80,766  |
| Manly Community Centre Inc   |         | Northern Suburbs Community Development Project Inc                |         |
| Manly Community Centre   | 43,349  | Bulli Community Centre  | 49,949  |
| Manning Valley Neighbourhood Services Inc  |         | Orange City Council   |         |
| Manning Valley Neighbourhood Centre  | 69,283  | Orange Neighbourhood Centre                                       | 63,377  |
| Marayong House Neighbourhood Centre Inc  |         | Parkes & District Neighbourhood & Community                       |         |
| Marayong House Neighbourhood Centre  | 60,789  | Information Centre Inc  |         |
| Maryland Activities Group Inc  |         | Parkes Neighbourhood Centre                                       | 51,579  |
| Maryland Neighbourhood Centre  | 67,404  | Peninsula Community Centre Inc                                    |         |
| May Murray Neighbourhood Centre Inc  |         | Peninsula Community Centre  | 54,955  |
| Community Development - May Murray 2   | 174,493 | Pole Depot Neighbourhood Centre Inc                               |         |
| Meeting House Inc  |         | Pole Depot Neighbourhood Centre                                   | 93,616  |
| Meeting House Neighbourhood Centre   | 23,416  | Port Kembla Community Project Inc                                 |         |
| Menai District Neighbourhood Service Inc   |         | Port Kembla Community Outreach Project                            | 42,881  |
| Menai District Community Resource Centre   | 74,017  | Port Macquarie Neighbourhood Centre Inc                           |         |
| Mid Richmond Neighbourhood Centre Inc  | 45 400  | Port Macquarie Neighbourhood Centre                               | 60,635  |
| Mid Richmond Neighbourhood Centre  | 45,438  | Randwick Information & Community Centre                           | F7.0.47 |
| Mid-Western Regional Council   | 40.574  | Neighbourhood Centre Project                                      | 57,967  |
| Mid-Western Regional Council Community Project Officer                                   | 42,574  | Raymond Terrace Neighbourhood Centre Inc                          | 71.045  |
| Mission Australia (Hunter)   | 22.502  | Raymond Terrace Neighbourhood Centre                              | 71,845  |
| Mayfield Community Centre  | 33,582  | Regional Social Development Group Inc                             | (1772   |
| Mayfield Community Centre - Admin  | 38,654  | Deniliquin Neighbourhood Centre                                   | 61,773  |
| Moree Neighbourhood Centre Inc   | 40 240  | Riverstone Neighbourhood Centre & Community Aid                   |         |
| Moree Neighbourhood Centre<br>Mountain Women's Resource Centre                           | 48,249  | Service Inc   | E2 240  |
| Mountain Women's Resource Centre   | 71.620  | Riverstone Neighbourhood Centre & Community Aid                   | 52,348  |
| Mountains Community Resource Network Inc   | 71,630  | Riverwood Community Centre Inc (Inner West)                       | 92,364  |
| Community Resource Network   | 88,728  | Riverwood Neighbourhood Centre<br>Rockdale Community Services Inc | 72,304  |
| Mountains Outreach Community Service Inc   | 00,720  | Neighbourhood Centre - Rockdale                                   | 57,335  |
|  | 127,270 | Rozelle Neighbourhood Centre Inc                                  | 37,333  |
| Mountain Outreach Community Service  Mullumbimby & District Neighbourhood Centre Inc     | 127,270 | Rozelle Neighbourhood Centre                                      | 58,001  |
| Mullumbimby & District Neighbourhood Centre  Mullumbimby & District Neighbourhood Centre | 45,002  | Samaritans Foundation (Hunter/Central Coast)                      | 30,001  |
| Mullumbimby Women's Service  | 21,602  | Samaritans Information & Neighbourhood Centre                     | 101,966 |
| Multicultural Neighbourhood Centre Inc   | 21,002  | San Remo Neighbourhood Centre Inc                                 | 101,200 |
| Multicultural Neighbourhood Centre - Broadmeadow   | 68,310  | San Remo Neighbourhood Centre                                     | 66,532  |
| Murwillumbah Community Centre Inc  | 00,510  | Scone Neighbourhood Resource Centre Inc                           | 00,552  |
| Murwillumbah Community Centre  | 45,000  | Scone Neighbourhood Resource Centre                               | 42,634  |
| Nambucca Valley Neighbourhood Centre Inc   | 15,000  | Shalvey Community Centre Inc                                      | 12,031  |
| Nambucca Valley Neighbourhood Centre   | 49,655  | Shalvey Community Centre  | 77,142  |
| Narrabri & District Community Aid Service Inc  | 17,055  | Shoalhaven Neighbourhood Centre Inc                               | 77,112  |
| Narrabri Neighbourhood Centre  | 50,477  | East Nowra Centre Co-ordinator                                    | 50,573  |
| Neighbourhood Development Team - Erskine Park Inc  | ,       | Nowra Neighbourhood Centre  | 42,470  |
| Neighbourhood Development Team - Erskine Park  | 77,188  | Singleton Neighbourhood Centre Inc                                | ,       |
| New School of Arts Neighbourhood House Inc   | ,       | Singleton Neighbourhood Centre                                    | 62,062  |
| New School of Arts Neighbourhood House -   |         | South East Neighbourhood Centre                                   | ,       |
| South Grafton  | 25,467  | South East Neighbourhood Centre                                   | 76,148  |
| Valley Volunteers  | 35,230  | South Penrith Youth & Neighbourhood Services Inc                  | •       |
| Newtown Neighbourhood Centre Inc   | •       | Cranebrook Community Development Project                          | 55,156  |
| Newtown Neighbourhood Centre   | 92,881  | South Sydney Community Aid Co-operative Ltd                       | •       |
| Nimbin Neighbourhood & Information Centre Inc  |         | Multicultural Neighbourhood Centre - Redfern                      | 119,344 |
| Nimbin Neighbourhood & Information Centre  | 45,164  |   |         |
|  |         |   |         |

| South Wallsend Neighbourhood Development Group Inc                                  |         | Warragamba-Silverdale Neighbourhood Centre Inc               |         |
|---|---------|--|---------|
| Elermore Vale Community Initiatives Program   | 60,758  | Neighbourhood Centre - Warragamba-Silverdale                 | 77,070  |
| South West Multicultural & Community Centre Inc                                     |         | Warrumbungle Shire Council                                   |         |
| South West Multicultural & Community Centre   | 57,701  | Coonabarabran Community Access Project                       | 63,993  |
| Southern Women's Group Inc  |         | Wellington Information & Neighbourhood Services Inc          |         |
| Women's Resource Centre   | 47,316  | Wellington Information & Neighbourhood Services              | 31,592  |
| Southlake Neighbourhood Centre Inc  |         | Werrington Community Project Inc                             |         |
| Southlake Neighbourhood Centre  | 70,154  | Werrington Community Project                                 | 116,811 |
| Springwood Neighbourhood Centre Co-operative Ltd                                    |         | West Dapto Community Association Inc                         |         |
| Springwood Neighbourhood Centre   | 110,103 | Neighbourhood Centre Co-ordinator - West Dapto               | 40,161  |
| St Clair Youth & Neighbourhood Team Inc   |         | Westside Community Centre Inc                                |         |
| St Clair Community Project  | 110,574 | Westside Community Centre                                    | 24,559  |
| St George Community Services Inc  |         | Winmalee Neighbourhood Centre Inc                            |         |
| St George Community Services Neighbourhood Centre                                   | 38,653  | Winmalee Neighbourhood Centre                                | 67,531  |
| Sugar Valley Neighbourhood Advancement Group  |         | Wollondilly Community Development Committee Inc              |         |
| Sugar Valley Neighbourhood Centre & Youth Projects                                  | 99,866  | Picton Community Resource Service                            | 48,657  |
| Surry Hills Neighbourhood Centre Co-op Ltd  |         | Wollongong City Council                                      |         |
| Surry Hills Neighbourhood Centre  | 54,807  | Port Kembla Community Outreach Project                       | 20,968  |
| Sutherland Shire Information & Community Service Inc                                |         | Wollongong Women's Information Service Inc                   |         |
| Sutherland Shire Information & Community Service                                    | 42,615  | Wollongong Women's Centre                                    | 168,080 |
| Swansea Community Cottage Inc   | (0.207  | Women's Activities & Self Help House - The WASH House        | 100 (0) |
| Swansea Community Cottage   | 60,397  | Women's Activities & Self Help House - The Wash House        | 109,606 |
| Sydney University Settlement  | 00.500  | Woodbine Neighbourhood Centre Inc                            | 44040   |
| Settlement Neighbourhood Centre   | 98,529  | Woodbine Neighbourhood Centre                                | 44,040  |
| Temora Community Centre Inc   | 40.704  | Woodrising Neighbourhood Centre Inc                          | (0.000  |
| Neighbourhood Centre - Temora   | 40,784  | Woodrising Neighbourhood Centre                              | 68,829  |
| The Entrance Neighbourhood Centre Inc   | F0.07/  | Woodville Community Service Inc                              | 02 (20  |
| The Entrance Neighbourhood Centre   | 58,076  | Woodville Community Services                                 | 92,620  |
| The Factory Community Centre Inc  | E0 212  | Woolgoolga Neighbourhood Centre Inc                          | 42.027  |
| Community Program - The Factory Community Centre                                    | 58,313  | Woolgoolga Neighbourhood Centre                              | 42,837  |
| The Junction Works Inc  | 47,212  | Wyong Neighbourhood Centre Inc<br>Wyong Neighbourhood Centre |         |
| Co-ordinator/Community Worker - Ambarvale The Junction Works Inc (Metro South West) | 77,212  | Community Development  | 126,857 |
| Wattle Grove Neighbourhood Centre   | 69,134  | Yarrahapinni Community House Inc                             | 120,037 |
| The Neighbourhood House - Bayldon Boambee Bonville                                  | 07,131  | Yarrahapinni Community House                                 | 23,356  |
| Sawtell Toormina Inc  |         | Yawarra Meamei Women's Group Inc                             | 23,330  |
| The Neighbourhood House   | 35,224  | Lightning Ridge Neighbourhood Centre                         | 19,250  |
| The Rail Neighbourhood Association Inc  | 33,221  | Young Neighbourhood Centre Inc (Southern)                    | 17,230  |
| Community Worker/Centre Co-ordinator -  |         | Young Neighbourhood Centre                                   | 19,010  |
| Albion Park Rail  | 53,150  | YWCA NSW (Southern)  | 17,010  |
| The Uniting Church in Aust Property Trust (NSW)                                     | 00,.00  | Domestic Violence Support Worker                             | 35,718  |
| (Metro Central)   |         |  | ,       |
| Harris Community Centre   | 79,836  | Peak, Coordination & Resource Project                        |         |
| Tomaree Neighbourhood Centre Inc  | ,       | Armidale Dumaresq Council                                    |         |
| Tomaree Neighbourhood Centre  | 77,662  | Armidale Regional Volunteer Centre                           | 15,667  |
| Toukley Neighbourhood Centre Inc  |         | Association of Children's Welfare Agencies Inc               |         |
| Toukley Neighbourhood Centre  | 75,157  | (Statewide - CSGP)   |         |
| Tumut & District Neighbourhood Centre Inc   |         | Core Secretariat - ACWA                                      | 200,349 |
| Tumut & District Neighbourhood Centre   | 36,944  | Bathurst Information & Neighbourhood Centre Inc              |         |
| Ulladulla & District Community Resources Centre Inc                                 |         | Volunteering Bathurst  | 35,230  |
| Milton Ulladulla Community Resources Centre 1 & 2                                   | 83,277  | Volunteering Bathurst - Fixed Term                           | 5,464   |
| Unanderra/Figtree Area Residents Association Inc                                    |         | Central Coast Community Council Inc                          |         |
| Unanderra Community Centre  | 53,960  | Regional Development Officer                                 | 60,014  |
| Upper Hunter Community Services Inc   |         | City of Ryde Council   |         |
| Muswellbrook Neighbourhood Service  | 79,182  | Ryde/Hunters Hill Volunteer Referral Agency                  | 15,667  |
| Uralla Neighbourhood Centre Inc   |         | Council of Social Services of NSW (Statewide)                | 500014  |
| Uralla Neighbourhood Centre   | 27,585  | Core Operations - Council of Social Service                  | 520,914 |
| Walla Mulla Family & Community Support Ltd  |         | Hunter Volunteer Centre Inc                                  | Г 4/4   |
| Aboriginal Community Worker - Woolloomooloo   | 51,526  | Volunteer Education & Participation                          | 5,464   |
| Housing Estates Worker - Woolloomooloo  | 69,585  | Inner Sydney Regional Council for Social Development Ltd     | ודר בם  |
| Outreach Counselling Service  | 91,060  | Inner Sydney Regional Information Service                    | 92,271  |
| Warilla Neighbourhood Centre Inc  | (0.100  | Liverpool City Council Liverpool Volunteer Resource Centre   | 15,667  |
| Community Worker Project - Warilla  | 62,130  | Live poor voidifices resource Certife                        | 13,007  |

| Local Community Services Association (Statewide)                               |           | Botany Family & Children's Centre Inc                          |         |
|--|-----------|--|---------|
| Core Operations - Local Community Services                                     | 248,611   | Botany Family Support Project                                  | 119,785 |
| Macarthur Community Forum Inc  |           | Broken Hill & District Family Support Service Inc              |         |
| Management Committee Development Project                                       | 20,000    | Broken Hill & Districts Family Support Service                 | 134,485 |
| Mid North Coast Regional Council for Social Development                        |           | Burwood Community Welfare Services Inc                         |         |
| Regional Community Services Information Project                                | 92,387    | Inner West Family Support Service                              | 149,455 |
| Nepean Volunteer Services Inc  |           | Cabramatta Community Centre Inc                                |         |
| Volunteer Referral Service - Penrith   | 35,230    | Domestic Violence Project - Cabramatta                         | 82,426  |
| NSW Family Services Inc (Statewide)  |           | Domestic Violence Project - Supplement                         | 12,632  |
| Data Collection - NSW Family Services  | 9,485     | Campbelltown Family Support Service Inc                        |         |
| St George Community Services Inc   |           | Arabic Speaking Family Support Worker                          | 40,904  |
| Retired Seniors Volunteers Project   | 16,394    | Campbelltown Family Support Service                            | 159,794 |
| Volunteering NSW (Statewide)   |           | Macarthur Aboriginal Family & Youth Support                    | 145,232 |
| Pathways to Participation  | 147,709   | Vulnerable Families 0-3 Worker - Campbelltown - VF             | 59,200  |
| Statewide Service  | 287,253   | Canterbury City Community Centre Inc                           |         |
| Western Information & Neighbourhood Centres                                    |           | Early Intervention Family Support Service - VF                 | 5,311   |
| Regional Development Project - WINC  | 5,614     | Casino Family Support Service Inc                              |         |
| Western Sydney Community Forum Inc   |           | Casino Family Support Service                                  | 109,746 |
| Regional Resource Project  | 120,729   | Casino Family Support Service Inc                              |         |
| WSCF Executive Officer   | 50,960    | Domestic Violence Support Program                              | 43,011  |
| 6 116 116  |           | Centacare - Catholic Family Services Diocese of Broken Bay     |         |
| Special Community Services   |           | (Metro Central)  |         |
| The Entrance Neighbourhood Centre Inc  | 41.225    | Centacare Family Support Service-Lower North Shore             | 240.050 |
| The Entrance District Recession Service  | 41,225    | & Northern Beaches   | 249,850 |
|  |           | Hornsby Counselling & Family Support Service                   | 268,161 |
| Family & Individual Support  |           | Centacare (Statewide)  | 201.171 |
| Family Support Project   |           | Parent Line  | 391,161 |
|  |           | Centacare Catholic Community Services - Archdiocese of         |         |
| Anglicare Western NSW  | 80,159    | Sydney (Metro South West)  Mt Pritchard Family Support Program | 134,106 |
| Mudgee Anglicare Family Support Service<br>Armidale Family Support Service Inc | 00,137    | Safe Start, Safe Future - VF                                   | 56,712  |
| Armidale Family Support Service  | 130,622   | Specialist Family Support Service                              | 69,107  |
| Aunties & Uncles Co-operative Family Project Ltd                               | 130,022   | Centacare Catholic Community Services Archdiocese of           | 07,107  |
| (Metro West)   |           | Sydney (Metro Central)   |         |
| Family Project - Aunties & Uncles  | 174,048   | Arabic Family Support Worker - Glebe - VF                      | 22,679  |
| Australian Arabic Communities Council Inc                                      | 17 1,0 10 | Canterbury Family Support Service                              | 231,487 |
| Arabic Family Support  | 16,790    | Family Support, Family Network                                 | 69,107  |
| Family Support Project - Bankstown   | 153,873   | Leichhardt Family Support Service                              | 145,780 |
| Australian Birthright Movement - Parramatta (Cumberland)                       | .00,070   | Central Coast Access Centre Inc                                |         |
| North West Sydney Lone Parent Family Support                                   |           | Central Coast Access Centre                                    | 9,568   |
| Service Rental Cumberland/Prospect   | 14,601    | Central West Family Support Group Inc                          |         |
| Australian Birthright Movement (Metro Central)                                 | ·         | Central West Family Support Group                              | 97,917  |
| Lone Parent Family Support Service - Sydney                                    | 152,685   | Murrin Bridge Family Service                                   | 68,393  |
| Lone Parents Family Support Northern Beaches                                   | 24,883    | Cessnock Family Support Service Inc                            |         |
| Australian Turkish & Kurdish Community Services                                |           | Cessnock Family Support Service                                | 169,359 |
| Co-operative Ltd   |           | Church of England Children's Homes                             |         |
| Family Support Service - Auburn  | 45,523    | Summer Hill Family Support Service                             | 31,411  |
| Ballina-Byron Family Centre Inc  |           | City of Albury Council   |         |
| Ballina Byron Family Support Service   | 146,288   | Albury Family Support Project                                  | 91,192  |
| Family Support Training - Ballina  | 2,641     | Yellow Bus Child at Risk Service                               | 78,000  |
| Barnardos Australia - Auburn   |           | Colo Wilderness Mobile Resource Unit                           |         |
| Barnardos Family Support Program - Special Neighbours                          | 201,805   | Colo Wilderness Family Support Service                         | 37,772  |
| Domestic Violence Program - Auburn   | 68,698    | Community Programs Inc (Far North Coast)                       |         |
| Barnardos Australia - Penrith Children's Family Centre                         |           | Family & Youth Support Service                                 | 157,178 |
| Penrith Special Neighbours Program   | 194,271   | Cootamundra Community Centre Inc                               |         |
| Bathurst Family Support Service Inc  | 155.000   | Cootamundra Community Workers                                  | 74,638  |
| Bathurst Family Support  | 155,020   | Cowra Information & Neighbourhood Centre (Central West)        |         |
| Blacktown Alcohol & Other Drugs Family Service Inc                             | (2.22)    | Family Support Service - Cowra                                 | 128,712 |
| Blacktown Alcohol & Other Drugs Family Service                                 | 62,236    | Creating Links Co-operative Ltd                                | 17700   |
| Blue Mountains Family Support Service Inc (Metro West)                         | 202 020   | Bankstown Family Support - VF                                  | 16,790  |
| Blue Mountains Family Support Service  | 203,820   | Family Support Service - Bankstown                             | 216,565 |
| Bondi Beach Cottage Inc  Bondi Beach Cottage Family Support Service            | 159,687   | Specialist Family Support Worker - Bankstown                   | 64,915  |
| portar beach Cottage Fairniy Support Service                                   | 137,007   |  |         |

| Cystic Fibrosis New South Wales (Metro Central)                     |         | Karitane  |         |
|---|---------|---|---------|
| Family Support Program - North Ryde                                 | 171,015 | Parent Support Program  | 105,166 |
| Dandaloo Gayngil Aboriginal Corporation Inc                         | , ,     | Kempsey Family Support Service Inc  | ,       |
| Toomelah Family & Youth Support Service                             | 117,707 | Kempsey Family Support Service  | 128,457 |
| Eastlakes Family Support Service Inc                                |         | Kyogle Family Support Service Inc   |         |
| Eastlakes Family Support Service                                    | 300,267 | Kyogle Family Support Service   | 59,252  |
| Emmanuel Care Centre Inc  |         | Learning Links  |         |
| Van-Ploy/Emmanuel Care Centre                                       | 4,354   | Learning Links Family Support & Counselling Service                           | 77,270  |
| Eurobodalla Family Support Service Inc                              |         | Lithgow Family Support Service Inc  |         |
| Eurobodalla Family Support Service                                  | 161,515 | Lithgow Family Support Service  | 87,204  |
| Fairfield Community Resource Centre                                 |         | Maitland Family Support Scheme Inc  |         |
| English Access & Outreach Program                                   | 91,984  | Maitland Family Support Scheme  | 213,602 |
| Fairfield Parent Support Centre Inc                                 |         | Mallee Family Care Inc  |         |
| Fairfield Parent Support Centre                                     | 235,165 | Wentworth Balranald Family Support  | 78,306  |
| Fairfield Parent Support Centre - Recession Supp                    | 16,550  | Wentworth Balranald Vulnerable Families                                       | 50,159  |
| Family Support Centre Inc   |         | Manly Warringah Women's Resource Centre Ltd                                   |         |
| Family Resource Project - Community Outreach Worker                 | 34,139  | Manly Warringah Family Support Service  | 155,424 |
| Family Services Activity Van  | 86,931  | Manning Support Services Inc  |         |
| Family Services Resource Project                                    | 87,486  | Family Support Services Manning - Great Lakes -                               |         |
| Family Support Network Inc  |         | Gloucester  | 199,763 |
| Creative Early Childhood Project                                    | 5,953   | Men's Resource Centre Inc   |         |
| Lismore Family Support Service                                      | 122,674 | The Anti-Violence Project   | 76,521  |
| Parent Education for Special Learning Needs                         | 13,454  | Migrant Resource Centre of Newcastle & Hunter Ltd                             |         |
| Family Worker Training & Development Program                        |         | Family Welfare - Hamilton   | 49,003  |
| Family Worker Development Program                                   | 78,780  | Miimali Aboriginal Community Association Inc                                  |         |
| Far South Coast Family Support Service                              |         | Blacktown Aboriginal Youth and Family Support Service                         | 195,034 |
| Far South Coast Family Support Service                              | 144,109 | Ministry to Solo Parents & Their Families - Parramatta Dioces                 |         |
| Financial Counselling Hunter Valley Project Inc                     |         | Solo Parents Centre - Agent Number 764  | 124,522 |
| Financial Counselling - Hunter Valley Project                       | 65,739  | Mission Australia - Wagga Wagga   |         |
| Glen Innes Family & Youth Support Service Inc                       |         | Cootamundra Community Workers   | 123,511 |
| Glen Innes Family & Youth Support Service                           | 92,218  | Mission Australia (Metro South West)  |         |
| Gosford City Family Support Service Inc                             |         | Miller Family Support Service   | 87,183  |
| Gosford City Family Support Service                                 | 284,002 | Special Needs Worker Campbelltown   | 28,180  |
| Goulburn Family Support Service Inc                                 |         | Monaro Family Support Service Inc   |         |
| Goulburn Family Support Service                                     | 166,107 | Monaro Family Support Service   | 114,669 |
| Grace Cottage Inc   | 70 722  | Moree Family Support Inc  | 150 447 |
| Family Support Service - Dubbo                                      | 79,732  | Moree Family & Adolescent Support Program                                     | 150,447 |
| Granville Multicultural Community Centre Inc                        | 1207/2  | Mt Druitt/Blacktown Learning Difficulties Support Group Inc                   | 20.502  |
| Granville Family Support Scheme                                     | 138,763 | Co-ordinator Learning Difficulties Support Service                            | 28,503  |
| Griffith Regional Family Services Inc                               | 20.220  | Mobile Learning Difficulties Support Service                                  | 44,194  |
| Griffith Aboriginal Adolescent & Family Worker                      | 28,329  | Mudgin-Gal Women's Corporation (Metro Central)                                | 00.475  |
| Griffith Bilingual Family Services                                  | 28,414  | Mudgin-Gal Aboriginal Corporation Project                                     | 80,475  |
| MIA Family Support Service  | 84,875  | Muloobinba Aboriginal Corporation   | 105 222 |
| Gunnedah Family Support Inc   | 77.725  | Muloobinba Family Support Services  | 105,222 |
| Gunnedah Family Support Centre                                      | 76,725  | Murawina Mt Druitt Co-operative Ltd Child Protection Worker Murawina          | 14245   |
| Hawkesbury Care Inc   | 54,425  |   | 14,245  |
| Hawkesbury Care Family Unit   | 34,423  | Nambucca Valley Children's Group Inc  | 136,766 |
| Hawkesbury City Council Forgotten Valley Family Support Service     | 85,391  | Nambucca Bellingen Family Support Service                                     | 130,700 |
| - , , , , ,   | 03,371  | Newcastle Family Support Services Inc   | 395,819 |
| Horizons Central Coast Family Services Inc<br>Banksia Family Centre | 65,394  | Family Support Project - Newcastle<br>Ngadrii Ngalli Way (My Mothers Way) Inc | 373,017 |
| Family Support Service - Wyong                                      | 362,880 | Ngadrii Ngalli Family Support Project   | 42,054  |
| Hunter Aboriginal Children's Services                               | 302,000 | Northern Illawarra Family Support Service                                     | 12,031  |
| Aboriginal Family Support - Mayfield                                | 65,709  | Northern Illawarra Family Support Service                                     | 159,143 |
| Illawarra Family Support Service Inc                                | 03,707  | Nowra Family Support Service Inc  | 137,173 |
| Illawarra Family Support Service                                    | 228,007 | Nowra Family Support Service  | 268,503 |
| Inner West Aboriginal Community Company Ltd                         | 220,007 | NSW Family Services Inc (Metro South West)                                    | 200,505 |
| Family Support Worker Marrickville/Glebe VF                         | 59,520  | Intellectual Disability Program   | 40,355  |
| Institute for Family Advocacy & Leadership                          | 37,320  | Orange Family Support Service Inc   | 10,555  |
| Development Association Inc   |         | Orange Family Support Service   | 122,102 |
| Institute for Family Advocacy & Leadership Development              | 205,716 | Parkes & District Neighbourhood & Community                                   | 122,102 |
| Inverell Family & Youth Support Service Inc                         | 200,710 | Information Centre Inc  |         |
| Inverell Family & Youth Support Service                             | 129,822 | Family Support Service - Parkes   | 130,631 |
| ,   | ,       | 7 11  | -,      |

| Parramatta Holroyd Family Support Inc                 |         | The Benevolent Society (Metro Central- SES)                |         |
|---|---------|--|---------|
| Parramatta Holroyd Family Support Service             | 212,296 | Benevolent Society's Home Start Program                    | 88,553  |
| Support Program for Adolescent Parents                | 66,651  | Post Adoption Resource Centre                              | 372,001 |
| Port Stephens Family Support Service Inc              |         | The Deli Women & Children's Centre Inc                     |         |
| Port Stephens Family Support Service                  | 168,766 | The Deli Family Support Service                            | 211,042 |
| Queanbeyan City Council                               |         | The Factory Community Centre Inc                           |         |
| Family Support Service - Queanbeyan                   | 114,285 | The Factory Family Support Service                         | 47,449  |
| Randwick Information & Community Centre               |         | The Family Centre Community Projects Inc                   |         |
| Family Support Program                                | 118,011 | Tweed Valley Family & Youth Support Service                | 312,026 |
| Regional Social Development Group Inc                 |         | The Infants Home Ashfield                                  |         |
| Deniliquin Family Support Service                     | 113,517 | Sydney Hope Cottage Family Support Project                 | 89,737  |
| Relationships Australia (NSW) (Metro Central)         |         | The Shop Women & Children's Centre Inc                     |         |
| Groupwork Training & Supervision Project              | 154,739 | The Shop Women & Children's Centre                         | 218,921 |
| Relationships Australia (NSW) (Metro West)            |         | The Trustees of the Roman Catholic Diocese of              |         |
| Growing Together Parents & Kids                       | 60,327  | P/Matta as Trustees for Centacare Cath Family Serv         |         |
| Richmond Community Services Inc                       |         | Centacare Blacktown Family Support Service                 | 116,544 |
| Hawkesbury Family Support Service                     | 35,453  | Penrith Family Support Service                             | 145,308 |
| Riverwood Community Centre Inc (Inner West)           |         | The Uniting Church in Aust Property Trust (NSW) - (Unifam) |         |
| Riverwood Family Support Service                      | 120,405 | Unifam Adolescent Parent Mediation Service (Options)       | 198,469 |
| Ryde Family Support Service Inc (Metro Central)       |         | The Uniting Church in Aust Property Trust (NSW) -          |         |
| Ku-ring-gai Family Support Program                    | 67,561  | UnitingCare Burnside - Campbelltown                        |         |
| Ryde Family Support Service                           | 303,430 | Macarthur Intensive Family Based Service                   | 329,081 |
| Save The Children Australia (NSW Office) (Metro West) |         | Northern Macarthur Family Support Service                  | 117,268 |
| Play Bus Assistant                                    | 14,574  | The Uniting Church in Aust Property Trust (NSW) -          |         |
| Shine for Kids Co-op Ltd                              |         | UnitingCare Burnside (Mid North Coast)                     |         |
| Support For Children Of Prisoners                     | 86,261  | Coffs Harbour Family Support Services                      | 134,476 |
| Singleton Family Support Scheme Inc                   |         | Hastings Family Support Service                            | 184,582 |
| Singleton Family Support Service                      | 170,795 | The Uniting Church in Aust Property Trust (NSW) -          |         |
| South Coast Medical Service Aboriginal                |         | Wesley Dalmar Child & Family Care Family Service           |         |
| Corporation (Illawarra)                               |         | Group Work Co-ordinator                                    | 38,994  |
| Aboriginal Family Support Service - Nowra             | 60,837  | Meriton Village Multi-Purpose Community Project            | 67,569  |
| South West Child Adolescent & Family Services         |         | NESB Family Support Worker                                 | 54,604  |
| Association (CAFS) Inc                                |         | Quakers Hill Family Services                               | 22,430  |
| Green Valley Family Support Service                   | 96,964  | The Hills Family Centre Family Support                     | 110,697 |
| Specialist Family Support Worker - Liverpool          | 64,808  | The Uniting Church in Aust Property Trust (NSW)            |         |
| St George Backstop Family Support Service Inc         |         | (Metro South West)   |         |
| Family Support Project - Carlton                      | 250,698 | Uniting Care Campbelltown Focus on New Families            | 88,553  |
| St Vincent de Paul Family & Welfare Centre            |         | The Uniting Church in Aust Property Trust (NSW)            |         |
| The Centre Family Support Program                     | 91,050  | (Metro West)   |         |
| Sutherland Shire Family Support Service Inc           |         | Pathfinder   | 13,551  |
| Sutherland Shire Family Support Service               | 258,850 | Trustees of Sisters of the Good Samaritan                  |         |
| Swinson Cottage Family Centre Inc                     |         | Dadirri Gwandalan Family Support Service                   | 31,322  |
| Junaya for Families                                   | 379,957 | Tweed Shire Women's Service Inc                            |         |
| Sydney Anglican Home Mission Society Council          |         | Tweed Shire Family & Individual Support                    | 68,393  |
| (T/A) Anglicare (Metro Central - Inner West)          |         | University of Newcastle                                    |         |
| Newtown/Marrickville Family Support                   | 239,522 | The Family Action Centre Caravan Project                   | 282,108 |
| Sydney Anglican Home Mission Society Council          |         | Homestart  | 80,290  |
| (T/A) Anglicare (Metro South West)                    |         | Upper Hunter Community Services Inc                        |         |
| Liverpool Family Support Service                      | 65,708  | Upper Hunter Family Support Service                        | 132,927 |
| Liverpool Family Support Work                         | 117,191 | Wagga Wagga Family Support Service Inc                     |         |
| Sydney Anglican Home Mission Society Council          |         | Wagga Wagga Family Support Service                         | 157,986 |
| (T/A) Anglicare (Metro West)                          |         | Walla Mulla Family & Community Support Ltd                 |         |
| St Marys Family Support Work Project                  | 143,911 | Special Family Support Project                             | 54,155  |
| Tamworth Family Support Service                       |         | Warragamba-Silverdale Neighbourhood Centre Inc             |         |
| Tamworth Family Support Service                       | 177,786 | Family Support Service - Warragamba                        | 56,160  |
| Telopea Family Resources Inc                          |         | Waverley Council   |         |
| Telopea Family Support Program                        | 246,167 | Waverley Family Support Project                            | 30,203  |
| Temora Community Centre Inc                           |         | Wee Waa & District H.A.C.C. Association Inc                |         |
| Temora Family Support                                 | 23,769  | Namoi Family Support Service                               | 88,541  |
| Tenterfield Social Development Committee              |         | Westlakes Macquarie Family Support Service Inc             |         |
| Tenterfield Family & Youth Support Service            | 121,677 | Westlakes Macquarie Family Support Service                 | 268,411 |
| The Association of Bhanin El-Minieh                   |         | Wingecarribee Family Support Service                       |         |
| Arabic Family Support Service                         | 58,201  | Wingecarribee Family Support Service                       | 174,860 |
|   |         |  |         |

| Wollondilly/Camden Family Support Service Inc   |             | Granville Multicultural Community Centre Inc  |                  |
|---|-------------|---|------------------|
|   | 115,866     | Adolescent Support Worker - Granville   | 75,413           |
| Young Neighbourhood Centre Inc (Southern)   |             | Illawarra Youth Housing Ltd   |                  |
| Young Family Support  | 31,687      | Adolescent & Family Counsellor - Illawarra  | 83,497           |
| General Counselling Project   |             | Jesmond Neighbourhood Centre Inc  | (4.425           |
| Canterbury Earlwood Caring Association Ltd  |             | Detached Family Counsellor Project - Jesmond<br>Families With Adolescents Support Project             | 64,435<br>57,480 |
| Canterbury Community Counselling Service  | 60,746      | Maitland Youth Crisis Service Inc   | 37,100           |
| Christian Community Aid Service Inc   |             | Detached Family Counsellor Project - Maitland / Cessnock  | 83,498           |
| Social Welfare Support Worker - CCAS  | 40,454      | Manly Council   |                  |
| ERAC Inc  | 7022        | Adolescent & Family Counsellor Service  | 138,152          |
| Lifeline Mountains to Murray Gay & Lesbian Counselling Service of NSW (Metro Central) | 7,922       | Mission Australia - Wagga Wagga   | 02.407           |
| Gay & Lesbian Counselling Service of 1939 (Fietro Central)                            | 65,614      | Adolescent Family Counsellor - Wagga Wagga  | 83,497           |
| Lifeline - Central West Inc   | 03,011      | Narrabri & District Community Aid Service Inc<br>Narrabri Youth Service                               | 26,190           |
| Lifeline - Central West   | 4,831       | PACS Inc  | 20,170           |
| Redfern Legal Centre  |             | Blacktown Adolescent Family Counsellor  | 67,945           |
| Financial Counselling Credit & Debit Service  | 93,382      | Phoenix House Youth Services Inc  |                  |
| Sydney Anglican Home Mission Society Council (T/A)                                    |             | Phoenix House Youth Services  | 140,668          |
| Anglicare (Southern) Shoalhaven Outer Areas Counsellor                                | 29,884      | Rosemount Youth & Family Services Inc   |                  |
| The Uniting Church in Aust Property Trust (NSW) -                                     | 27,004      | Day Survival & Detached Family Counsellor Service   | 422,413          |
| Wesley Mission (South East Sydney)  |             | Samaritans Foundation (Hunter/Central Coast) Creative Times Gateshead/Hamilton South                  | 213,108          |
| Lifeline/Youthline  | 37,896      | Shoalhaven Youth Accommodation Co Ltd   | 213,106          |
| Welfare Rights Centre Ltd   | , , , , , , | Detached Family Counsellor Project - Shoalhaven   | 83,497           |
| Welfare Rights Service - Surry Hills  | 330,856     | South West Child Adolescent & Family Services   | 03,              |
| Women's Activities & Self Help House - The WASH House                                 |             | Association (CAFS) Inc  |                  |
| Group Worker/Crisis Counsellor  | 75,556      | Adolescent & Family Counsellor Project - Bankstown  | 83,017           |
|   |             | Detached Family Counsellor Project - Cabramatta   | 80,184           |
| Peak, Coordination & Resource Project   |             | Detached Family Counsellor Project - Liverpool  | 83,020           |
| NSW Family Services Inc (Statewide)   |             | Southern Riverina Youth Support Services Inc  | 02.407           |
| , , , , ,   | 316,829     | RAD AFC Service   | 83,497           |
| NSW Family Services Capacity Building Project   | 94,294      | Southern Youth and Family Services Association Inc<br>Family Counselling Project - Wollongong         | 86,929           |
| The Salvation Army (NSW) Property Trust (Statewide)                                   |             | Sydney Anglican Home Mission Society Council  | 00,727           |
| The Salvation Army Special Search Service   | 117,163     | (T/A) Anglicare (Metro South West)  |                  |
|   |             | Campbelltown Detached Family Counsellor Project   | 72,044           |
| Youth Services  |             | The Bridge Youth Service Inc (Metro Central)  |                  |
| Address of Corporate Programs   |             | Adolescent Family Counsellor Project - Sutherland   | 75,903           |
| Adolescent Support Program  |             | The Deaf Society of NSW (Metro West)  | 04.671           |
| Albury Wodonga Youth Emergency Services Ltd   | 12407       | Detached Family Counsellor Project - Parramatta<br>The Fact Tree Youth Service                        | 84,671           |
| Adolescent Family Counsellor - Albury<br>Allambi Youth Services Inc                   | 124,867     | Detached Family Counsellor Project - Waterloo   | 78,626           |
| Lake Macquarie Detached Family Counsellor Project                                     | 80,706      | The Ted Noffs Foundation Inc (Metro West)   | 70,020           |
| Auburn Youth Centre Inc   | 00,700      | Adolescent Family Program   | 59,104           |
| Adolescent & Family Counsellor - Auburn   | 68,342      | The Uniting Church in Aust Property Trust (NSW) -   |                  |
| Barnardos Australia (Canberra Children's Family Centre)                               |             | UnitingCare Burnside (Hunter/Central Coast)   |                  |
| Queanbeyan & Region Adolescent & Family   |             | Gosford Adolescent & Family Counsellor  | 83,497           |
| Counselling Service   | 77,370      | The Entrance Youth Project  | 75,730           |
| Bridging the Gap Sydney West Inc  | 0.4.45.4    | Wyong Adolescent & Family Counsellor The Uniting Charachine Aust Present Trust (NIC) AC               | 85,832           |
| St Marys Detached Family Counsellor Project   | 84,456      | The Uniting Church in Aust Property Trust (NSW) -<br>Wesley Dalmar Child & Family Care Family Service |                  |
| Campbelltown Family Support Service Inc<br>Adolescent Family Worker - Campbelltown    | 42,342      | Detached Family Counsellor Project - Penrith  | 79,228           |
| Central Illawarra Youth Services Inc  | 12,312      | The Uniting Church In Aust Property Trust (NSW)   | 77,220           |
| Young Adult Resource Information Project  | 34,348      | T/A Margaret Jurd Learning Centre (Hunter/CC)   |                  |
| Coastal Accomodation Services Supporting Youth (CASSY) Inc                            |             | Margaret Jurd Learning Centre   | 229,066          |
| Youth Exit/Outreach Worker Project  | 58,970      | Trustees of the Christian Brothers (Metro West)   |                  |
| Coolaburoo Neighbourhood Centre Inc   |             | Young People's Support Program  | 69,828           |
| Youth Programs Officer - Revesby  | 69,829      | Uniting Care Northmead  | 75 /70           |
| Dubbo Community Services & Information Centre Inc                                     | 02.405      | Adolescent & Family Counsellor - Parramatta   | 75,672           |
| Detached Family Counsellor Project - Dubbo<br>Glebe Youth Service Inc                 | 83,495      | Upper Hunter Youth Services Inc<br>Muswellbrook Detached Family Counsellor Project                    | 83,675           |
| Glebe Youth Centre Vacation Care Program  | 8,655       | Upper Mountains Youth Services Inc  | 05,075           |
| S.SSS TOURT CONTROL FACULTON CARCITTOGRAM   | 0,000       | Adolescent & Family Counsellor - Katoomba   | 74,272           |
|   |             | ,   | ,                |

| Veritas House Inc   | 00.407           | Springwood Youth Support Service   | 79,444   |
|---|------------------|--|----------|
| Adolescent & Family Counselling Service - Veritas   | 83,497           | Youth Recreation Officer Project - Springwood                            | 65,324   |
| Vietnamese Association of Wollongong  |                  | Bourke Shire Council   |          |
| Indo Chinese Youth Worker   | 25,027           | Bourke Youth Centre  | 150,327  |
| Waverley Action for Youth Services South East Sydney  | 74017            | Bridging the Gap Sydney West Inc   | (2.042   |
| Detached Family Counsellor Project - Bondi Beach  | 74,917           | Youth Development Centre - Bridging The Gap                              | 62,043   |
| Wellington Information & Neighbourhood Services Inc   | 25.220           | Byron Youth Service Inc  | (2.5/0   |
| Wellington Adolescent Support Program   | 35,229           | Byron Youth Service  | 63,569   |
| Winmalee Youth Service Inc  | 74 527           | Youth Activities & Liaison Worker  | 28,843   |
| Lower Mountains Family & Adolescent Counselling   | 74,527           | Cabramatta Community Centre Inc  | 66,800   |
| Woodrising Neighbourhood Centre Inc<br>Adolescent & Family Counsellor - Woodrising                      | 80,392           | Generalist Youth Support Project Youth Service Co-ordinator - Cabramatta | 74,352   |
| ,   | 80,392           | Camden Area Youth Services   | 74,332   |
| Youth for Christ Australia Inc Central Coast Region<br>Central Coast Detached Family Counsellor Project | 79,237           | Youth Services Co-ordinator - Camden                                     | 61,276   |
| Certiful Coast Detached Farring Coursellor Froject  | 17,231           | Campbelltown Family Support Service Inc                                  | 01,270   |
| Community Youth Project - General   |                  | Youth Support Worker   | 83,583   |
| Al Zahra Islamic Council  |                  | Campbelltown Youth Services Inc  | 05,505   |
| Youth Development Officer - Arncliffe   | 47,408           | Campbelltown Youth Services  | 316,026  |
| Albury Wodonga Youth Project Inc  | ,                | Canterbury City Council  | 310,020  |
| Albury Wodonga Youth Project  | 68,562           | Canterbury Youth Support Worker  | 79,520   |
| Ambarvale Rosemeadow Youth Services Committee   |                  | Casino Neighbourhood Centre Inc  | 77,520   |
| Ambarvale Youth Centre  | 62,418           | Youth Worker - Casino  | 57,052   |
| Auburn Community Development Network  |                  | Central West Family Support Group Inc                                    | 37,032   |
| Youth Development Officer - Auburn  | 55,321           | Murrin Bridge Youth Service  | 40,464   |
| Auburn Youth Centre Inc   |                  | Chester Hill Neighbourhood Centre Inc                                    | 10, 10 1 |
| Co-ordinator & Youth Worker Project - Auburn  | 135,320          | Youth Project Officer - North Bankstown                                  | 68,371   |
| Australian Antiochian Orthodox Church Diocese   |                  | Churches of Christ Community Care  | 00,571   |
| Welfare Services  |                  | PPYS - Pendo to Parra Youth Support                                      | 54,249   |
| Crisis Resolution Program - Youth   | 57,954           | Clarence Valley Council  | 0 1,2 17 |
| Awabakal Newcastle Aboriginal Co-operative Ltd  |                  | Clarence Valley Youth Development Officer                                | 52,184   |
| Awabakal Youth Worker   | 50,032           | Claymore Neighbourhood & Youth Centres Inc                               | ,        |
| Ballina & District Community Services Assoc Inc   |                  | Claymore Youth Development Project                                       | 54,476   |
| Ballina Youth Activities Centre Project Worker  | 48,192           | Female Youth Worker  | 54,047   |
| Ballina Youth Service   | 26,790           | Coffs Harbour Neighbourhood Centre Inc                                   |          |
| Bankstown City Council  |                  | Coffs Harbour Youth Service  | 66,156   |
| After School Drop-In Centre - Bankstown   | 218,292          | Coledale Community Group Inc   |          |
| Youth Development Officer - Bankstown   | 65,149           | Coledale Youth Project   | 47,253   |
| Bankstown Multicultural Youth Service Inc   |                  | Colo Wilderness Mobile Resource Unit                                     |          |
| Multicultural Youth Service - Bankstown   | 228,428          | Youth Access Worker  | 66,790   |
| Baptist Community Services - NSW & ACT (Metro Central)  |                  | Community Activities Lake Macquarie Inc                                  |          |
| Respite Recreation Network  | 81,409           | Lake Macquarie Youth Development Officer                                 | 54,083   |
| Barnardos Australia - Auburn  |                  | Community Connections North Coast Inc                                    |          |
| Youth Support Worker Project  | 79,983           | Lismore & District Youth Services  | 72,926   |
| Barnardos Australia - South Coast   |                  | Dundas Area Neighbourhood Centre   |          |
| Bundaleer Child & Family Community Development Project  | t 30,546         | Dundas Area Youth Service  | 54,884   |
| Barnardos Australia (Metro Central - Inner West)  | ====             | Dungog Information & Neighbourhood Service                               |          |
| Youth Programmes Co-ordinator   | 53,949           | Dungog Area Youth Service (DAYS)   | 43,241   |
| Bay & Basin Community Resources Inc   | 47.107           | Dungog Youth & Family Counselling Service                                | 36,827   |
| Youth Services Co-ordinator - Sanctuary Point   | 47,186           | Durri Aboriginal Corporation Medical Service                             |          |
| Bellambi Neighbourhood Centre Inc   | 15.700           | Kempsey Youth Service  | 69,221   |
| Youth Project - Bellambi  | 15,789           | Eastlake Youth Centre Inc  |          |
| Bellingen Neighbourhood Centre Inc  | 50.050           | Eastlake Youth Centre Project  | 160,004  |
| Bellingen & Seaboard Youth Services   | 59,259           | Edgeworth Memorial Neighbourhood Centre Inc                              |          |
| Bellingen Shire Council   | 25.177           | Northlakes Youth & Family Counsellor                                     | 17,736   |
| Dorrigo Youth Service   | 25,167           | Emu Community Project Inc  |          |
| Berkeley Development Association Inc  | 20.75            | Emu Plains Youth Activities Project                                      | 48,968   |
| Berkeley Youth Project Blacktown Youth Service Association Inc  | 38,675           | Engadine District Youth Services Inc                                     |          |
|   | (7002            | Engadine District Youth Services   | 84,037   |
| New Estates Youth Worker - Blacktown  | 67,982<br>83.511 | Epping Youth Development Group Inc                                       | <b>=</b> |
| Youth Development Worker - Blacktown  Bligh Park Community Services Inc.                                | 83,511           | The Shack - Epping   | 25,358   |
| Bligh Park Community Services Inc<br>Youth Project - Bligh Park   | 62,682           | Fairfield Community Resource Centre                                      |          |
| Blue Mountains Developmental Youth Recreation Service Inc   | 02,002           | Bonnyrigg Youth Service  | 117,871  |
| Springwood Youth Project  | 21,029           | Fairfield Youth Project Officer  | 58,380   |
| 5p544000 100011 10ject  | 21,027           |  |          |

|   | (0.410                                  |   |         |
|---|---|---|---------|
| Outreach Worker Youth East Fairfield                      | 69,410                                  | Lithgow Information & Neighbourhood Centre Inc                        | 20.005  |
| Youth Worker Established Areas - Fairfield                | 72,957                                  | Lithgow Adolescent & Family Counsellor                                | 28,095  |
| Fusion (Australia) (Metro South West)                     | 236,594                                 | Liverpool Districts Neighbourhood Centres Assoc                       | 69,006  |
| Fusion Campsie Youth Cafe Fusion (Australia) (Metro West) | 236,374                                 | Youth Centre - Green Valley Liverpool Women's Resource Centre Inc     | 67,006  |
| Fusion Mt Druitt Youth Service                            | 236,594                                 | Liverpool Women's Resource Centre Project                             | 73,966  |
| Fusion/Cranebrook Youth Development Project               | 109,219                                 | Liverpool Youth Needs Committee Inc                                   | 73,700  |
| The Channel Youth Cafe - Penrith                          | 231,932                                 | LYNC Place Liverpool  | 128,199 |
| Gilgandra Shire Council                                   | 231,732                                 | Maari Ma Health Aboriginal Corporation                                | 120,177 |
| Aboriginal Youth Worker Project - Gilgandra               | 38,218                                  | Wentworth Shire Youth Support Worker                                  | 49,613  |
| Glebe Youth Service Inc                                   | ,                                       | Wilcannia Youth & Community Club                                      | 49,383  |
| Glebe Youth Project                                       | 187,879                                 | Macquarie Legal Centre Inc  | ,222    |
| Gloucester Shire Council                                  | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Youth Education Project   | 29,417  |
| Gloucester Youth Service                                  | 38,064                                  | Maitland Youth Enterprise Inc   | ,       |
| Granville Multicultural Community Centre Inc              |   | Maitland Youth Counsellor   | 57,046  |
| Community Youth Worker - Granville                        | 55,413                                  | Maitland Youth Project  | 69,542  |
| Great Lakes Community Resources Inc                       |   | Manly Council   |         |
| Aboriginal Youth Worker Project - Tuncurry                | 33,931                                  | Clearway Youth Club   | 20,530  |
| Great Lakes Youth Development Worker                      | 65,223                                  | Marayong House Neighbourhood Centre Inc                               |         |
| Greater Taree City Council                                |   | Youth Development Worker - Kings Park                                 | 57,126  |
| Aboriginal Adolescent Support Program - Taree             | 137,455                                 | Maronite Catholic Family & Social Apostolate                          |         |
| Taree Youth Development Officer                           | 53,399                                  | Our Lady of Lebanon Youth Worker 259955                               | 42,438  |
| Gwydir Shire Council                                      |   | Marrickville Youth Resource Centre Inc                                |         |
| Bingara Youth Support Program                             | 13,286                                  | Marrickville Youth Resource Centre                                    | 213,485 |
| Hastings Council  |   | Mid-Mountains Youth Futures Group                                     |         |
| Youth Development Worker - Port Macquarie                 | 30,858                                  | Mid-Mountains Youth Project   | 85,287  |
| Hawkesbury City Council                                   |   | Mission Australia (Metro South West)                                  |         |
| Forgotten Valley Youth Project (2)                        | 16,720                                  | Miller Youth Centre   | 31,258  |
| Helensburgh Community Centre Inc                          |   | Miyay Birray Youth Service Inc  |         |
| Helensburgh Youth Project                                 | 14,474                                  | Miyay Birray Youth Service  | 233,933 |
| Hills District Youth Service Inc                          | 20.072                                  | Mountains Youth Resource Organisation Inc                             | 04.071  |
| Part-Time Youth Worker Project - Hills District           | 28,872                                  | Mountains Youth Resource  | 96,871  |
| Holroyd City Council                                      | 72.177                                  | Mt Druitt Ethnic Communities Agency Inc                               | 40.272  |
| Wentworthville Youth Service Outreach Youth Worker        | 73,167                                  | Ethnic Youth Worker Project - Mt Druitt                               | 49,372  |
| Holroyd Youth Service Inc                                 | EE 0/E                                  | Nambucca Shire Council  | 27.424  |
| Merrylands Youth Centre - Youth Worker                    | 55,065                                  | Nambucca Shire Youth Services Nambucca Shire Youth Services and Youth | 26,424  |
| Holy Family Parish - Mt Druitt Mt Druitt Youth Project    | 56,218                                  | Development Officer   | 40,516  |
| Illawarra Community Services Inc                          | 30,210                                  | Nicholii Cottage Neighbourhood Centre Inc                             | 70,510  |
| West Dapto Outreach Youth Project                         | 41,075                                  | Creative Holidays for Kids - Nicholii Cottage                         | 2,251   |
| Youth Work Project - Dapto                                | 17,330                                  | North Lake Macquarie Youth Association Inc                            | 2,231   |
| Illawarra Ethnic Communities Council Inc                  | 17,550                                  | Northlakes Youth & Family Counsellor                                  | 53,002  |
| Ethnic Youth Development Officer - AAS I                  | 72,612                                  | North Richmond Community Centre Inc                                   | 33,002  |
| Junee Community Centre Inc                                | 72,012                                  | North Richmond Youth Project  | 64,665  |
| Youth Project - Junee                                     | 26,049                                  | Nowra Youth Services Inc  | 0 1,003 |
| Karabi Community & Development Services Inc               | 20,0 17                                 | Youth Worker Project - Nowra  | 48,738  |
| Youth Activities Worker                                   | 20,338                                  | NSW Council of YMCAs (Southern)                                       | ,       |
| Youth Development Worker for Arthur Philip &              | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Cooma YMCA Youth Project  | 42,866  |
| Caroline Chisholm Wards                                   | 57,696                                  | Nungera Co-operative Society Ltd                                      | ,       |
| Kempsey Family Support Service Inc                        |   | Lower Clarence Aboriginal Youth Service                               | 33,617  |
| Kempsey Youth Support Worker                              | 79,983                                  | Oasis Pre-Employment Network (OPEN) Inc -                             |         |
| Koonawarra Area Residents Association Inc                 |   | T/A Campbell Page   |         |
| Koonawarra Youth Work Project                             | 25,564                                  | Eden Youth Service  | 39,877  |
| Kurri Kurri Community Centre Inc                          |   | Eurobodalla Aboriginal Youth Project                                  | 34,488  |
| Cessnock Youth Development Officer                        | 59,559                                  | Eurobodalla Youth Project   | 43,771  |
| Kurri Kurri Youth Centre                                  | 55,555                                  | Pam's Place Crisis Accommodation Resource &                           |         |
| Kyogle Youth Action Inc                                   |   | Referral Service Inc  |         |
| Kyogle Youth Action                                       | 57,790                                  | Family Crisis Service   | 235,601 |
| Lake Macquarie Youth Network Inc                          |   | Peninsula Community Centre Inc  |         |
| North Lakes Youth Project                                 | 55,354                                  | Peninsula Adolescent Support Project The Web                          |         |
| Lane Cove Council   |   | Youth Service   | 89,987  |
| Lane Cove Council Youth Centre                            | 11,773                                  |   |         |
| Lebanese Moslem Association                               |   |   |         |
| Youth Development Officer - Lakemba                       | 47,401                                  |   |         |

| Pole Depot Neighbourhood Centre Inc                     |         | St Joseph's Community Centre                              |                     |
|---|---------|---|---------------------|
| Youth Zone - Youth Centre for St George                 | 130,104 | St Joseph's Youth Housing Service                         | 202,792             |
| Youth Zone After School Service                         | 236,594 | St Vincent de Paul Society - Liverpool                    |                     |
| Port Kembla Youth Project Inc                           |         | Liverpool Night Patrol                                    | 15,568              |
| Port Kembla Youth Project                               | 28,847  | Sydney University Settlement                              |                     |
| Queanbeyan City Council                                 |         | Settlement Youth Project                                  | 76,588              |
| Queanbeyan Youth Service                                | 29,201  | Temora Community Centre Inc                               |                     |
| Raymond Terrace Neighbourhood Centre Inc                |         | Youth Worker Project - Temora                             | 30,340              |
| Port Stephens Youth Support Project                     | 86,629  | The Council of the Municipality of Kiama                  |                     |
| Raymond Terrace Youth Cafe                              | 51,942  | Youth Project - North Kiama                               | 28,758              |
| Regional Youth Support Services Inc                     |         | The Council of the Shire of Baulkham Hills                |                     |
| Co-ordinator - Wyoming Youth Centre                     | 69,734  | Youth Development Officer - Baulkham Hills Council        | 23,995              |
| Gosford Youth Services                                  | 157,678 | The Fact Tree Youth Service                               |                     |
| Kincumber & Kariong Youth Project                       | 54,058  | Generalist Youth Worker Project                           | 96,550              |
| Peninsula Youth Support Worker                          | 31,582  | The Family Centre Community Projects Inc                  |                     |
| Riverina Medical & Dental Aboriginal Corporation        |         | Youth Space Project                                       | 42,038              |
| Aboriginal Youth Worker - Wagga Wagga                   | 43,823  | The Junction Works Inc (Metro South West)                 |                     |
| Riverstone Neighbourhood Centre & Community             |         | Liverpool Youth Support Worker                            | 74,758              |
| Aid Service Inc   |         | The Shack Youth Services Inc                              |                     |
| Youth Development Officer Project - Riverstone          | 53,833  | The Shack Youth Services                                  | 67,554              |
| Riverwood Community Centre Inc (Inner West)             |         | The Shack Youth Support Worker Project                    | 98,454              |
| Riverwood Youth Service                                 | 89,942  | The Trustees of the Society of St Vincent de Paul NSW & A | CT                  |
| Rosie's Place Inc                                       |         | Inc - Wollongong Diocese                                  |                     |
| Young Women's Outreach Service                          | 64,267  | Adolescent Support Worker                                 | 671                 |
| Samaritans Foundation (Hunter/Central Coast)            |         | The Uniting Church in Aust Property Trust (NSW) -         |                     |
| Berkeley Vale Youth Centre                              | 89,941  | UnitingCare Burnside - Dubbo                              |                     |
| Community Youth Development Project - Samaritans        | 86,987  | Doorways - I  | 47,080              |
| Developmental Youth Worker                              | 34,237  | The Uniting Church in Aust Property Trust (NSW) -         |                     |
| Hunter Youth Support Service                            | 88,807  | UnitingCare Burnside (Metro West)                         |                     |
| Samaritans Youth Services-Newcastle/Lake Macquarie      |         | Children Living Skills Program                            | 46,373              |
| The Hub-Early Intervention & Activities                 | 187,227 | The Uniting Church in Aust Property Trust (NSW) -         |                     |
| The Cottage Youth Service                               | 52,389  | Wesley Dalmar Child & Family Care Family Service          |                     |
| San Remo Neighbourhood Centre Inc                       |         | Mt Druitt Integrated Youth Service                        | 192,464             |
| San Remo Youth Services                                 | 66,250  | Quakers Hill Youth Support Worker                         | 81,425              |
| San Remo Youth Services Co-ordinator                    | 26,029  | The Uniting Church in Aust Property Trust (NSW) -         |                     |
| Youth Worker Assistant - Northern Wyong                 | 26,773  | Wesley Mission & Newcastle City Mission (Hunter)          |                     |
| Youth Worker Assistant - Summerland Point               | 16,064  | Newcastle Youth Service                                   | 50,891              |
| Scone Youth Club Inc                                    |         | The Uniting Church in Aust Property Trust (NSW) -         |                     |
| Scone Youth Worker                                      | 60,279  | Wesley Mission (South East Sydney)                        |                     |
| Shellharbour Aboriginal Community Youth Association Inc |         | Youth Line - Sydney                                       | 19,331              |
| Aboriginal Youth Project - Albion Park                  | 50,206  | Thirroul Neighbourhood Centre Inc                         |                     |
| Shire Wide Youth Service Inc                            |         | Youth Project - Thirroul                                  | 52, <del>4</del> 57 |
| Menai District Youth Services                           | 98,386  | Tweed Training & Enterprise Co Ltd                        |                     |
| Shoalcare   |         | Murwillumbah Youth Centre                                 | 10,860              |
| Aunties & Uncles - South Coast                          | 29,918  | Unanderra/Figtree Area Residents Association Inc          |                     |
| Shopfront Theatre for Young People Co-op Ltd            |         | Unanderra Figtree Youth Project                           | 26,760              |
| Shopfront Youth Outreach Program                        | 45,764  | Upper Hunter Community Services Inc                       |                     |
| Singleton Council                                       |         | Upper Hunter Youth Development Officer                    | 55,750              |
| Singleton Youth Centre                                  | 65,982  | Upper Hunter Shire Council                                |                     |
| South Penrith Youth & Neighbourhood Services Inc        |         | Merriwa Youth Worker                                      | 24,230              |
| South Penrith Youth Services                            | 118,409 | Murrurundi Youth Worker Project                           | 25,446              |
| South Sydney Youth Services                             |         | Upper Hunter Youth Services Inc                           |                     |
| South Sydney Youth Service                              | 54,348  | Muswellbrook Shire Youth Service                          | 109,980             |
| Southern Shoalhaven Youth Services Inc                  |         | Upper Mountains Youth Services Inc                        |                     |
| Youth Worker Southern Shoalhaven                        | 36,073  | Upper Mountains Youth Centre                              | 86,590              |
| Southlake Neighbourhood Centre Inc                      |         | Veritas House Inc   |                     |
| Southlake Youth Centre                                  | 72,425  | Backtracks  | 50,903              |
| St Clair Youth & Neighbourhood Team Inc                 |         | Victoria Street Youth Development Association             |                     |
| St Clair Youth Development Project                      | 64,055  | Werrington Youth Project                                  | 52,750              |
| St Francis Welfare Ltd                                  |         | Vietnamese Australian Welfare Association                 |                     |
| Come In Youth Resource Centre                           | 232,408 | The Hearth  | 78,588              |
| St George Backstop Family Support Service Inc           |         | Walgett Shire Council                                     |                     |
| Southern Suburbs Youth and Family Support               | 83,583  | Youth Development Officer - Walgett                       | 41,026              |
|   |         |   |                     |

| Marilla Naighbourhood Contro Inc   |  | Vu ring gai Council   |  |
|--|--|---|--|
| Warilla Neighbourhood Centre Inc<br>Youth Project - Warilla  | 31,918   | Ku-ring-gai Council<br>Local Government Salary Subsidy - Ku-ring-gai  |  |
| Warren Shire Council   | 31,710   | Youth Worker  | 11,597   |
| Warren Youth Zone  | 16,221   | Lane Cove Council   | 11,377   |
| Waverley Action for Youth Services South East Sydney   | ,  | Local Government Salary Subsidy - Lane Cove   |  |
|  | 128,250  | Youth Worker  | 11,597   |
| Wellington Information & Neighbourhood Services Inc  |  | Leichhardt Municipal Council  |  |
| Wellington Youth Services  | 27,605   | Local Government Salary Subsidy - Leichhardt  |  |
| WINS Youth Services  | 64,907   | Youth Worker  | 11,597   |
| Westlakes Youth Action Committee   |  | Liverpool City Council  |  |
| LMHS SPACE/Bolton Point Youth Drop-In  | 93,110   | Local Government Salary Subsidy - Liverpool   |  |
| Toronto West Drop In Centre  | 35,634   | Youth Worker  | 11,597   |
| Westway Youth Support Inc  |  | Manly Council   |  |
| Out of Hours Youth Worker  | 21,235   | Local Government Salary Subsidy - Manly Youth Worker  | 11,597   |
| Westway Youth Support  | 59,399   | Marrickville Council  |  |
| Winmalee Youth Service Inc   |  | Local Government Salary Subsidy - Marrickville  |  |
| Winmalee Youth Service   | 64,054   | Youth Worker  | 11,597   |
| Wollondilly Community Development Committee Inc  |  | Parramatta City Council   |  |
| Wollondilly Youth Services Network   | 57,507   | Local Government Salary Subsidy - Parramatta  |  |
| Youth Outreach Project   | 33,871   | Youth Worker  | 11,597   |
| Wyong Neighbourhood Centre Inc   |  | Penrith City Council  |  |
| Wyong Youth Services   | 153,927  | Local Government Salary Subsidy - Penrith Youth Worker  | 11,597   |
| Yass Youth Association Inc   |  | Port Stephens Council   |  |
| Beat Street Youth Centre   | 43,897   | Local Government Salary Subsidy - Port Stephens   |  |
| YMCA - Armidale Inc  |  | Youth Worker  | 11,597   |
| YMCA Armidale Youth Service  | 33,402   | Randwick City Council   |  |
| Youth Action & Policy Association (Metro West)   |  | Local Government Salary Subsidy - Randwick  |  |
| Western Sydney Regional Youth Development  | 92,658   | Youth Worker  | 11,597   |
| Youth for Christ Australia Inc Central Coast Region  |  | Shellharbour City Council   |  |
| Central Coast Detached Street Worker Program   | 48,550   | Local Government Salary Subsidy - Shellharbour  |  |
| YWCA - Broken Hill   | . =  | Youth Worker I  | 11,597   |
| Broken Hill Youth Service  | 15,333   | Local Government Salary Subsidy - Shellharbour  |  |
| YWCA NSW (Metro Central)   | 20.722   | Youth Worker 2  | 11,597   |
| Big Sister/Big Brother Program   | 30,722   | Sutherland Shire Council  |  |
|  |  |   |  |
| Local Government Salary Subsidies - Youth  |  | Local Government Salary Subsidy - Sutherland  | 11507  |
| Local Government Salary Subsidies - Youth  |  | Youth Worker  | 11,597   |
| Blacktown City Council   |  | Youth Worker<br>The Council of the City of Botany Bay   |  |
| Blacktown City Council<br>Local Government Salary Subsidy - Blacktown  | 11 597   | Youth Worker The Council of the City of Botany Bay Local Government Salary Subsidy - Botany Youth Worker  | 11,597   |
| Blacktown City Council<br>Local Government Salary Subsidy - Blacktown<br>Youth Worker  | 11,597   | Youth Worker The Council of the City of Botany Bay Local Government Salary Subsidy - Botany Youth Worker The Council of the Shire of Hornsby  | 11,597   |
| Blacktown City Council Local Government Salary Subsidy - Blacktown Youth Worker Blue Mountains City Council  | 11,597   | Youth Worker The Council of the City of Botany Bay Local Government Salary Subsidy - Botany Youth Worker The Council of the Shire of Hornsby Local Government Salary Subsidy - Hornsby Youth Worker   |  |
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| Blacktown City Council Local Government Salary Subsidy - Blacktown Youth Worker Blue Mountains City Council Local Government Salary Subsidy - Blue Mountains Youth Worker  | 11,597   | Youth Worker The Council of the City of Botany Bay Local Government Salary Subsidy - Botany Youth Worker The Council of the Shire of Hornsby Local Government Salary Subsidy - Hornsby Youth Worker Warringah Council Local Government Salary Subsidy - Warringah   | 11,597   |
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| Blacktown City Council Local Government Salary Subsidy - Blacktown Youth Worker Blue Mountains City Council Local Government Salary Subsidy - Blue Mountains Youth Worker Campbelltown City Council Youth Development - Campbelltown Canterbury City Council Local Government Salary Subsidy - Canterbury Youth Worker City of Ryde Council Local Government Salary Subsidy - Ryde Youth Worker City of Sydney Council (South East Sydney) Local Government Salary Subsidy - Sydney Youth Worker Local Government Salary Subsidy - Sydney Youth Worker Fairfield City Council Local Government Salary Subsidy - Fairfield Youth Worker Gosford City Council (Hunter/Central Coast) Local Government Salary Subsidy - Team Leader Youth Services  | 11,597<br>23,195<br>11,597<br>11,597<br>11,597<br>11,597                     | Youth Worker The Council of the City of Botany Bay Local Government Salary Subsidy - Botany Youth Worker The Council of the Shire of Hornsby Local Government Salary Subsidy - Hornsby Youth Worker Warringah Council Local Government Salary Subsidy - Warringah Youth Worker Waverley Council Local Government Salary Subsidy - Waverley Youth Worker I Willoughby City Council Local Government Salary Subsidy - Willoughby Youth Worker Wollongong City Council Local Government Salary Subsidy - Wollongong Youth Worker I Local Government Salary Subsidy - Wollongong Youth Worker I Local Government Salary Subsidy - Wollongong Youth Worker 2 Wyong Shire Council Local Government Salary Subsidy - Wyong Youth Worker Peak, Coordination & Resource Project NSW Council of YMCAs (Statewide)   | 11,597<br>11,597<br>11,597<br>11,597<br>11,597                     |
| Blacktown City Council Local Government Salary Subsidy - Blacktown Youth Worker Blue Mountains City Council Local Government Salary Subsidy - Blue Mountains Youth Worker Campbelltown City Council Youth Development - Campbelltown Canterbury City Council Local Government Salary Subsidy - Canterbury Youth Worker City of Ryde Council Local Government Salary Subsidy - Ryde Youth Worker City of Sydney Council (South East Sydney) Local Government Salary Subsidy - Sydney Youth Worker Cotal Government Salary Subsidy - Sydney Youth Worker Local Government Salary Subsidy - Fairfield Youth Worker Fairfield City Council Local Government Salary Subsidy - Fairfield Youth Worker Gosford City Council (Hunter/Central Coast) Local Government Salary Subsidy - Team Leader Youth Services Hawkesbury City Council Local Government Salary Subsidy - Hawkesbury Youth Worker   | 11,597<br>23,195<br>11,597<br>11,597<br>11,597<br>11,597                     | Youth Worker The Council of the City of Botany Bay Local Government Salary Subsidy - Botany Youth Worker The Council of the Shire of Hornsby Local Government Salary Subsidy - Hornsby Youth Worker Warringah Council Local Government Salary Subsidy - Warringah Youth Worker Waverley Council Local Government Salary Subsidy - Waverley Youth Worker I Willoughby City Council Local Government Salary Subsidy - Willoughby Youth Worker Wollongong City Council Local Government Salary Subsidy - Wollongong Youth Worker I Local Government Salary Subsidy - Wollongong Youth Worker I Local Government Salary Subsidy - Wollongong Youth Worker 2 Wyong Shire Council Local Government Salary Subsidy - Wyong Youth Worker  Peak, Coordination & Resource Project NSW Council of YMCAs (Statewide) State-wide Community Development Officer   | 11,597<br>11,597<br>11,597<br>11,597<br>11,597                     |
| Blacktown City Council Local Government Salary Subsidy - Blacktown Youth Worker Blue Mountains City Council Local Government Salary Subsidy - Blue Mountains Youth Worker Campbelltown City Council Youth Development - Campbelltown Canterbury City Council Local Government Salary Subsidy - Canterbury Youth Worker City of Ryde Council Local Government Salary Subsidy - Ryde Youth Worker City of Sydney Council (South East Sydney) Local Government Salary Subsidy - Sydney Youth Worker Local Government Salary Subsidy - Sydney Youth Worker Local Government Salary Subsidy - Fairfield Youth Worker I Fairfield City Council Local Government Salary Subsidy - Fairfield Youth Worker Gosford City Council (Hunter/Central Coast) Local Government Salary Subsidy - Team Leader Youth Services Hawkesbury City Council Local Government Salary Subsidy - Hawkesbury Youth Worker Holroyd City Council  | 11,597<br>23,195<br>11,597<br>11,597<br>11,597<br>11,597<br>11,597           | Youth Worker The Council of the City of Botany Bay Local Government Salary Subsidy - Botany Youth Worker The Council of the Shire of Hornsby Local Government Salary Subsidy - Hornsby Youth Worker Warringah Council Local Government Salary Subsidy - Warringah Youth Worker Waverley Council Local Government Salary Subsidy - Waverley Youth Worker I Willoughby City Council Local Government Salary Subsidy - Willoughby Youth Worker Wollongong City Council Local Government Salary Subsidy - Wollongong Youth Worker I Local Government Salary Subsidy - Wollongong Youth Worker I Local Government Salary Subsidy - Wollongong Youth Worker 2 Wyong Shire Council Local Government Salary Subsidy - Wyong Youth Worker  Peak, Coordination & Resource Project NSW Council of YMCAs (Statewide) State-wide Community Development Officer Youth Action & Policy Association (Statewide) | 11,597<br>11,597<br>11,597<br>11,597<br>11,597<br>11,597<br>11,597 |
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| Blacktown City Council Local Government Salary Subsidy - Blacktown Youth Worker Blue Mountains City Council Local Government Salary Subsidy - Blue Mountains Youth Worker Campbelltown City Council Youth Development - Campbelltown Canterbury City Council Local Government Salary Subsidy - Canterbury Youth Worker City of Ryde Council Local Government Salary Subsidy - Ryde Youth Worker City of Sydney Council (South East Sydney) Local Government Salary Subsidy - Sydney Youth Worker Cotal Government Salary Subsidy - Sydney Youth Worker Local Government Salary Subsidy - Fairfield Youth Worker Fairfield City Council Local Government Salary Subsidy - Fairfield Youth Worker Gosford City Council (Hunter/Central Coast) Local Government Salary Subsidy - Team Leader Youth Services Hawkesbury City Council Local Government Salary Subsidy - Hawkesbury Youth Worker Holroyd City Council Local Government Salary Subsidy - Holroyd Youth Worker Hurstville City Council | 11,597<br>23,195<br>11,597<br>11,597<br>11,597<br>11,597<br>11,597<br>11,597 | Youth Worker The Council of the City of Botany Bay Local Government Salary Subsidy - Botany Youth Worker The Council of the Shire of Hornsby Local Government Salary Subsidy - Hornsby Youth Worker Warringah Council Local Government Salary Subsidy - Warringah Youth Worker Waverley Council Local Government Salary Subsidy - Waverley Youth Worker I Willoughby City Council Local Government Salary Subsidy - Willoughby Youth Worker Wollongong City Council Local Government Salary Subsidy - Wollongong Youth Worker I Local Government Salary Subsidy - Wollongong Youth Worker I Local Government Salary Subsidy - Wollongong Youth Worker 2 Wyong Shire Council Local Government Salary Subsidy - Wyong Youth Worker  Peak, Coordination & Resource Project NSW Council of YMCAs (Statewide) State-wide Community Development Officer Youth Action & Policy Association (Statewide) | 11,597<br>11,597<br>11,597<br>11,597<br>11,597<br>11,597<br>11,597 |
| Blacktown City Council Local Government Salary Subsidy - Blacktown Youth Worker Blue Mountains City Council Local Government Salary Subsidy - Blue Mountains Youth Worker Campbelltown City Council Youth Development - Campbelltown Canterbury City Council Local Government Salary Subsidy - Canterbury Youth Worker City of Ryde Council Local Government Salary Subsidy - Ryde Youth Worker City of Sydney Council (South East Sydney) Local Government Salary Subsidy - Sydney Youth Worker Cotal Government Salary Subsidy - Sydney Youth Worker Local Government Salary Subsidy - Fairfield Youth Worker Fairfield City Council Local Government Salary Subsidy - Fairfield Youth Worker Gosford City Council (Hunter/Central Coast) Local Government Salary Subsidy - Team Leader Youth Services Hawkesbury City Council Local Government Salary Subsidy - Hawkesbury Youth Worker Holroyd City Council  | 11,597<br>23,195<br>11,597<br>11,597<br>11,597<br>11,597<br>11,597<br>11,597 | Youth Worker The Council of the City of Botany Bay Local Government Salary Subsidy - Botany Youth Worker The Council of the Shire of Hornsby Local Government Salary Subsidy - Hornsby Youth Worker Warringah Council Local Government Salary Subsidy - Warringah Youth Worker Waverley Council Local Government Salary Subsidy - Waverley Youth Worker I Willoughby City Council Local Government Salary Subsidy - Willoughby Youth Worker Wollongong City Council Local Government Salary Subsidy - Wollongong Youth Worker I Local Government Salary Subsidy - Wollongong Youth Worker I Local Government Salary Subsidy - Wollongong Youth Worker 2 Wyong Shire Council Local Government Salary Subsidy - Wyong Youth Worker  Peak, Coordination & Resource Project NSW Council of YMCAs (Statewide) State-wide Community Development Officer Youth Action & Policy Association (Statewide) | 11,597<br>11,597<br>11,597<br>11,597<br>11,597<br>11,597<br>11,597 |

| Fauly Childhaad  |   | Church of England Children's Hames   |  |
|--|---|--|--|
| Early Childhood  |   | Church of England Children's Homes<br>Summer Hill Toy Library  | 9,231  |
| Peak, Coordination & Resource Project  |   | Coastwide Child & Family Services Inc  | ,  |
| Community Child Care Co-operative Ltd (Statewide OCC)  |   | Children's Services Supported Playgroup - Gosford  | 10,000   |
| Core Operations  | 192,916   | Cobar Mobile Children's Services Inc<br>Cobar Mobile Children's Services   | 123,350  |
| Early Childhood Australia NSW Inc  |   | Colo Wilderness Mobile Resource Unit   | 123,330  |
| Early Childhood Policy   | 25,602<br>49,518  | Colo Wilderness Mobile Resource Mobile Minders   | 23,812   |
| NSW Children's Services Qualifications Committee<br>Ethnic Childcare Family & Community Services Co-op Limited   |   | Community Access Care Pair Inc   |  |
| Children's Services Culturally & Linguistically  |   | Community Access Care Pair   | 84,935   |
| Diverse (CALD) Project   | 75,000  | Country Children's Services Association of NSW Inc   |  |
| Kidsafe NSW (Metro Central)  |   | (Statewide - OCC) Administration Training & Support Project  | 59,350   |
| Playground Advisory Unit   | 30,000  | Department of Education & Training - Curran Public School  | 37,330   |
| Playground Safety Training<br>Kidsafe NSW (Statewide - OCC)  | 24,765  | Curran Family Enrichment Project - Schools As  |  |
| Playground Advisory Unit   | 36,797  | Community Centres  | 26,501   |
| KU Children's Services (Statewide - OCC)   | 30,77   | Fairfield City Council   | ==   |
| Advisers Project - Sydney  | 140,130   | Families Together  | 58,496   |
| Lady Gowrie Child Centre (Statewide - OCC)   |   | Fairfield Community Resource Centre<br>Children's Project Officer - Fairfield  | 57,324   |
| Gowrie Childcare & Family Information  | 79,055  | Fairfield Occasional Care Co-ordinator   | 23,815   |
| Multicultural Resource Unit Project<br>Rural Research & Resource Unit  | 78,175<br>103,756   | Fairfield Roving Child Care Service  | 62,936   |
| Mobile Children's Services Association of NSW Inc  | 103,736   | Fairfield Roving Child Care Service 98   | 33,527   |
| (Statewide - OCC)  |   | Lansdowne Caravan Park Play Centre   | 14,710   |
| Mobile Resourcing Project  | 211,080   | Multicultural Child Care Worker  | 26,905   |
| Network of Community Activities (Statewide - OCC)  |   | Family Child Care Services Central Coast Inc<br>Children's Services Supported Playgroup - Wyong  | 10,000   |
| Core Program - Network of Community Activities   | 142,909   | Gwydir Shire Council   | 10,000   |
| Occasional Child Care Association of NSW Inc<br>Occasional Child Care Association  | 30,000  | Bingara Pre-School Toy Library   | 14,226   |
| Pademelon Press Pty Ltd  | 30,000  | Handicapped Children's Centre NSW  |  |
| World Forum Networking Fund  | 2,133   | Sylvanvale Early Learning Service  | 97,703   |
| <u> </u>   |   | Hawkesbury Early Childhood Intervention Service Inc  |  |
| Special Children's Project   |   | ·  | (0.46)   |
| Special Children's Project   |   | Hawkesbury Early Childhood Intervention Service  | 69,462   |
| ANGLICARE - Canberra & Goulburn Youth & Family Services  |   | Hawkesbury Early Childhood Intervention Service<br>Hay Mobile Children's Service Inc   | 69,462<br>92,102   |
| ANGLICARE - Canberra & Goulburn Youth & Family Services (Southern)   |   | Hawkesbury Early Childhood Intervention Service Hay Mobile Children's Service Inc Hay Mobile Resource Unit Holroyd City Council  |  |
| ANGLICARE - Canberra & Goulburn Youth & Family Services  | 8,221   | Hawkesbury Early Childhood Intervention Service Hay Mobile Children's Service Inc Hay Mobile Resource Unit Holroyd City Council Holroyd Toy Library  |  |
| ANGLICARE - Canberra & Goulburn Youth & Family Services (Southern)  Batemans Bay Anglicare Toy Library  Armidale Neighbourhood Centre Inc Gubi Gabun Playgroup   |   | Hawkesbury Early Childhood Intervention Service Hay Mobile Children's Service Inc Hay Mobile Resource Unit Holroyd City Council Holroyd Toy Library Holroyd/Parramatta Mobile Minders Inc  | 92,102<br>54,706   |
| ANGLICARE - Canberra & Goulburn Youth & Family Services (Southern) Batemans Bay Anglicare Toy Library Armidale Neighbourhood Centre Inc Gubi Gabun Playgroup Armidale Toy Library Inc.   | 8,221<br>49,774   | Hawkesbury Early Childhood Intervention Service Hay Mobile Children's Service Inc Hay Mobile Resource Unit Holroyd City Council Holroyd Toy Library Holroyd/Parramatta Mobile Minders Inc Mobile Minders Child Care  | 92,102   |
| ANGLICARE - Canberra & Goulburn Youth & Family Services (Southern) Batemans Bay Anglicare Toy Library Armidale Neighbourhood Centre Inc Gubi Gabun Playgroup Armidale Toy Library Inc. Armidale Toy Library  | 8,221   | Hawkesbury Early Childhood Intervention Service Hay Mobile Children's Service Inc Hay Mobile Resource Unit Holroyd City Council Holroyd Toy Library Holroyd/Parramatta Mobile Minders Inc Mobile Minders Child Care Illawarra Children's Services Ltd (Southern)   | 92,102<br>54,706<br>92,246   |
| ANGLICARE - Canberra & Goulburn Youth & Family Services (Southern) Batemans Bay Anglicare Toy Library Armidale Neighbourhood Centre Inc Gubi Gabun Playgroup Armidale Toy Library Inc. Armidale Toy Library Bankstown Community Resource Group Inc   | 8,221<br>49,774<br>20,360   | Hawkesbury Early Childhood Intervention Service Hay Mobile Children's Service Inc Hay Mobile Resource Unit Holroyd City Council Holroyd Toy Library Holroyd/Parramatta Mobile Minders Inc Mobile Minders Child Care  | 92,102<br>54,706   |
| ANGLICARE - Canberra & Goulburn Youth & Family Services (Southern) Batemans Bay Anglicare Toy Library Armidale Neighbourhood Centre Inc Gubi Gabun Playgroup Armidale Toy Library Inc. Armidale Toy Library Bankstown Community Resource Group Inc Bankstown Mobile Minders  | 8,221<br>49,774<br>20,360<br>103,494  | Hawkesbury Early Childhood Intervention Service Hay Mobile Children's Service Inc Hay Mobile Resource Unit Holroyd City Council Holroyd Toy Library Holroyd/Parramatta Mobile Minders Inc Mobile Minders Child Care Illawarra Children's Services Ltd (Southern) Children's Services Co-ordinator - Wollongong   | 92,102<br>54,706<br>92,246<br>49,223   |
| ANGLICARE - Canberra & Goulburn Youth & Family Services (Southern) Batemans Bay Anglicare Toy Library Armidale Neighbourhood Centre Inc Gubi Gabun Playgroup Armidale Toy Library Inc. Armidale Toy Library Bankstown Community Resource Group Inc   | 8,221<br>49,774<br>20,360   | Hawkesbury Early Childhood Intervention Service Hay Mobile Children's Service Inc Hay Mobile Resource Unit Holroyd City Council Holroyd Toy Library Holroyd/Parramatta Mobile Minders Inc Mobile Minders Child Care Illawarra Children's Services Ltd (Southern) Children's Services Co-ordinator - Wollongong Day Care Program - ICS Illawarra Multicultural Services Inc Casual Child Minding Scheme   | 92,102<br>54,706<br>92,246<br>49,223   |
| ANGLICARE - Canberra & Goulburn Youth & Family Services (Southern) Batemans Bay Anglicare Toy Library Armidale Neighbourhood Centre Inc Gubi Gabun Playgroup Armidale Toy Library Inc. Armidale Toy Library Bankstown Community Resource Group Inc Bankstown Mobile Minders Children's Services Community Development Officer Blacktown Roving Child Care Inc Blacktown Roving Child Care  | 8,221<br>49,774<br>20,360<br>103,494  | Hawkesbury Early Childhood Intervention Service Hay Mobile Children's Service Inc Hay Mobile Resource Unit Holroyd City Council Holroyd Toy Library Holroyd/Parramatta Mobile Minders Inc Mobile Minders Child Care Illawarra Children's Services Ltd (Southern) Children's Services Co-ordinator - Wollongong Day Care Program - ICS Illawarra Multicultural Services Inc Casual Child Minding Scheme Illawarra Toy Library Association Inc   | 92,102<br>54,706<br>92,246<br>49,223<br>70,455<br>29,516   |
| ANGLICARE - Canberra & Goulburn Youth & Family Services (Southern)  Batemans Bay Anglicare Toy Library  Armidale Neighbourhood Centre Inc  Gubi Gabun Playgroup  Armidale Toy Library Inc.  Armidale Toy Library  Bankstown Community Resource Group Inc  Bankstown Mobile Minders  Children's Services Community Development Officer  Blacktown Roving Child Care Inc  Blacktown Roving Child Care  Camden Area Community Resource Centre Inc   | 8,221<br>49,774<br>20,360<br>103,494<br>70,416<br>74,963  | Hawkesbury Early Childhood Intervention Service Hay Mobile Children's Service Inc Hay Mobile Resource Unit Holroyd City Council Holroyd/Parramatta Mobile Minders Inc Mobile Minders Child Care Illawarra Children's Services Ltd (Southern) Children's Services Co-ordinator - Wollongong Day Care Program - ICS Illawarra Multicultural Services Inc Casual Child Minding Scheme Illawarra Toy Library Association Inc Toy Library - Illawarra   | 92,102<br>54,706<br>92,246<br>49,223<br>70,455   |
| ANGLICARE - Canberra & Goulburn Youth & Family Services (Southern)  Batemans Bay Anglicare Toy Library  Armidale Neighbourhood Centre Inc  Gubi Gabun Playgroup  Armidale Toy Library Inc.  Armidale Toy Library  Bankstown Community Resource Group Inc  Bankstown Mobile Minders  Children's Services Community Development Officer  Blacktown Roving Child Care Inc  Blacktown Roving Child Care  Camden Area Community Resource Centre Inc  Camden Area Children's Community Support Worker  | 8,221<br>49,774<br>20,360<br>103,494<br>70,416  | Hawkesbury Early Childhood Intervention Service Hay Mobile Children's Service Inc Hay Mobile Resource Unit Holroyd City Council Holroyd/Parramatta Mobile Minders Inc Mobile Minders Child Care Illawarra Children's Services Ltd (Southern) Children's Services Co-ordinator - Wollongong Day Care Program - ICS Illawarra Multicultural Services Inc Casual Child Minding Scheme Illawarra Toy Library Association Inc Toy Library - Illawarra Inverell District Family Services Inc   | 92,102<br>54,706<br>92,246<br>49,223<br>70,455<br>29,516<br>99,007   |
| ANGLICARE - Canberra & Goulburn Youth & Family Services (Southern)  Batemans Bay Anglicare Toy Library  Armidale Neighbourhood Centre Inc  Gubi Gabun Playgroup  Armidale Toy Library Inc.  Armidale Toy Library  Bankstown Community Resource Group Inc  Bankstown Mobile Minders  Children's Services Community Development Officer  Blacktown Roving Child Care Inc  Blacktown Roving Child Care  Camden Area Community Resource Centre Inc  Camden Area Children's Community Support Worker  Camden Council  | 8,221<br>49,774<br>20,360<br>103,494<br>70,416<br>74,963<br>28,058  | Hawkesbury Early Childhood Intervention Service Hay Mobile Children's Service Inc Hay Mobile Resource Unit Holroyd City Council Holroyd/Parramatta Mobile Minders Inc Mobile Minders Child Care Illawarra Children's Services Ltd (Southern) Children's Services Co-ordinator - Wollongong Day Care Program - ICS Illawarra Multicultural Services Inc Casual Child Minding Scheme Illawarra Toy Library Association Inc Toy Library - Illawarra   | 92,102<br>54,706<br>92,246<br>49,223<br>70,455<br>29,516   |
| ANGLICARE - Canberra & Goulburn Youth & Family Services (Southern)  Batemans Bay Anglicare Toy Library  Armidale Neighbourhood Centre Inc Gubi Gabun Playgroup  Armidale Toy Library Inc. Armidale Toy Library  Bankstown Community Resource Group Inc Bankstown Mobile Minders Children's Services Community Development Officer  Blacktown Roving Child Care Inc Blacktown Roving Child Care  Camden Area Community Resource Centre Inc Camden Area Children's Community Support Worker  Camden Council Children's Services Development Co-ordinator - Camden  | 8,221<br>49,774<br>20,360<br>103,494<br>70,416<br>74,963  | Hawkesbury Early Childhood Intervention Service Hay Mobile Children's Service Inc Hay Mobile Resource Unit Holroyd City Council Holroyd/Parramatta Mobile Minders Inc Mobile Minders Child Care Illawarra Children's Services Ltd (Southern) Children's Services Co-ordinator - Wollongong Day Care Program - ICS Illawarra Multicultural Services Inc Casual Child Minding Scheme Illawarra Toy Library Association Inc Toy Library - Illawarra Inverell District Family Services Inc I.D.F.S.Toy Library Mobile  | 92,102<br>54,706<br>92,246<br>49,223<br>70,455<br>29,516<br>99,007   |
| ANGLICARE - Canberra & Goulburn Youth & Family Services (Southern)  Batemans Bay Anglicare Toy Library  Armidale Neighbourhood Centre Inc  Gubi Gabun Playgroup  Armidale Toy Library Inc.  Armidale Toy Library  Bankstown Community Resource Group Inc  Bankstown Mobile Minders  Children's Services Community Development Officer  Blacktown Roving Child Care Inc  Blacktown Roving Child Care  Camden Area Community Resource Centre Inc  Camden Area Children's Community Support Worker  Camden Council  | 8,221<br>49,774<br>20,360<br>103,494<br>70,416<br>74,963<br>28,058  | Hawkesbury Early Childhood Intervention Service Hay Mobile Children's Service Inc Hay Mobile Resource Unit Holroyd City Council Holroyd/Parramatta Mobile Minders Inc Mobile Minders Child Care Illawarra Children's Services Ltd (Southern) Children's Services Co-ordinator - Wollongong Day Care Program - ICS Illawarra Multicultural Services Inc Casual Child Minding Scheme Illawarra Toy Library Association Inc Toy Library - Illawarra Inverell District Family Services Inc I.D.F.S. Toy Library Mobile Jumbunna Children's Centre Ltd Aboriginal Child Care Worker Project Jumbunna Community Pre-School & Early Intervention  | 92,102<br>54,706<br>92,246<br>49,223<br>70,455<br>29,516<br>99,007<br>107,455  |
| ANGLICARE - Canberra & Goulburn Youth & Family Services (Southern)  Batemans Bay Anglicare Toy Library  Armidale Neighbourhood Centre Inc Gubi Gabun Playgroup  Armidale Toy Library Inc. Armidale Toy Library  Bankstown Community Resource Group Inc Bankstown Mobile Minders Children's Services Community Development Officer  Blacktown Roving Child Care Inc Blacktown Roving Child Care Camden Area Community Resource Centre Inc Camden Area Children's Community Support Worker  Camden Council Children's Services Development Co-ordinator - Camden  Campbelltown City Council Campbelltown Child & Family Centre  Canterbury City Council  | 8,221<br>49,774<br>20,360<br>103,494<br>70,416<br>74,963<br>28,058<br>51,983<br>134,956                     | Hawkesbury Early Childhood Intervention Service Hay Mobile Children's Service Inc Hay Mobile Resource Unit Holroyd City Council Holroyd/Parramatta Mobile Minders Inc Mobile Minders Child Care Illawarra Children's Services Ltd (Southern) Children's Services Co-ordinator - Wollongong Day Care Program - ICS Illawarra Multicultural Services Inc Casual Child Minding Scheme Illawarra Toy Library Association Inc Toy Library - Illawarra Inverell District Family Services Inc I.D.F.S. Toy Library Mobile Jumbunna Children's Centre Ltd Aboriginal Child Care Worker Project Jumbunna Community Pre-School & Early Intervention Centre Inc   | 92,102<br>54,706<br>92,246<br>49,223<br>70,455<br>29,516<br>99,007<br>107,455  |
| ANGLICARE - Canberra & Goulburn Youth & Family Services (Southern)  Batemans Bay Anglicare Toy Library  Armidale Neighbourhood Centre Inc Gubi Gabun Playgroup  Armidale Toy Library Inc.  Armidale Toy Library  Bankstown Community Resource Group Inc Bankstown Mobile Minders Children's Services Community Development Officer  Blacktown Roving Child Care Inc Blacktown Roving Child Care  Camden Area Community Resource Centre Inc Camden Area Children's Community Support Worker  Camden Council Children's Services Development Co-ordinator - Camden  Campbelltown City Council Campbelltown Child & Family Centre  Canterbury City Council Children's Services Support & Resource Centre  | 8,221<br>49,774<br>20,360<br>103,494<br>70,416<br>74,963<br>28,058<br>51,983                                | Hawkesbury Early Childhood Intervention Service Hay Mobile Children's Service Inc Hay Mobile Resource Unit Holroyd City Council Holroyd/Parramatta Mobile Minders Inc Mobile Minders Child Care Illawarra Children's Services Ltd (Southern) Children's Services Co-ordinator - Wollongong Day Care Program - ICS Illawarra Multicultural Services Inc Casual Child Minding Scheme Illawarra Toy Library Association Inc Toy Library - Illawarra Inverell District Family Services Inc I.D.F.S. Toy Library Mobile Jumbunna Children's Centre Ltd Aboriginal Child Care Worker Project Jumbunna Community Pre-School & Early Intervention Centre Inc Jumbunna Community Pre-School & Early Intervention  | 92,102<br>54,706<br>92,246<br>49,223<br>70,455<br>29,516<br>99,007<br>107,455<br>39,518  |
| ANGLICARE - Canberra & Goulburn Youth & Family Services (Southern)  Batemans Bay Anglicare Toy Library  Armidale Neighbourhood Centre Inc Gubi Gabun Playgroup  Armidale Toy Library Inc.  Armidale Toy Library  Bankstown Community Resource Group Inc Bankstown Mobile Minders Children's Services Community Development Officer  Blacktown Roving Child Care Inc Blacktown Roving Child Care Camden Area Community Resource Centre Inc Camden Area Community Resource Centre Inc Camden Council Children's Services Development Co-ordinator - Camden  Campbelltown City Council Campbelltown Child & Family Centre  Canterbury City Council Children's Services Support & Resource Centre  Centacare - Catholic Family Services Diocese of Broken Bay  | 8,221<br>49,774<br>20,360<br>103,494<br>70,416<br>74,963<br>28,058<br>51,983<br>134,956                     | Hawkesbury Early Childhood Intervention Service Hay Mobile Children's Service Inc Hay Mobile Resource Unit Holroyd City Council Holroyd Toy Library Holroyd/Parramatta Mobile Minders Inc Mobile Minders Child Care Illawarra Children's Services Ltd (Southern) Children's Services Co-ordinator - Wollongong Day Care Program - ICS Illawarra Multicultural Services Inc Casual Child Minding Scheme Illawarra Toy Library Association Inc Toy Library - Illawarra Inverell District Family Services Inc I.D.F.S. Toy Library Mobile Jumbunna Children's Centre Ltd Aboriginal Child Care Worker Project Jumbunna Community Pre-School & Early Intervention Centre Inc Jumbunna Community Pre-School & Early Intervention Centre   | 92,102<br>54,706<br>92,246<br>49,223<br>70,455<br>29,516<br>99,007<br>107,455  |
| ANGLICARE - Canberra & Goulburn Youth & Family Services (Southern)  Batemans Bay Anglicare Toy Library  Armidale Neighbourhood Centre Inc Gubi Gabun Playgroup  Armidale Toy Library Inc.  Armidale Toy Library  Bankstown Community Resource Group Inc Bankstown Mobile Minders Children's Services Community Development Officer  Blacktown Roving Child Care Inc Blacktown Roving Child Care Camden Area Community Resource Centre Inc Camden Area Children's Community Support Worker  Camden Council Children's Services Development Co-ordinator - Camden  Campbelltown City Council Campbelltown Child & Family Centre  Canterbury City Council Children's Services Support & Resource Centre  Centacare - Catholic Family Services Diocese of Broken Bay (Metro Central)   | 8,221<br>49,774<br>20,360<br>103,494<br>70,416<br>74,963<br>28,058<br>51,983<br>134,956<br>35,151           | Hawkesbury Early Childhood Intervention Service Hay Mobile Children's Service Inc Hay Mobile Resource Unit Holroyd City Council Holroyd/Parramatta Mobile Minders Inc Mobile Minders Child Care Illawarra Children's Services Ltd (Southern) Children's Services Co-ordinator - Wollongong Day Care Program - ICS Illawarra Multicultural Services Inc Casual Child Minding Scheme Illawarra Toy Library Association Inc Toy Library - Illawarra Inverell District Family Services Inc I.D.F.S. Toy Library Mobile Jumbunna Children's Centre Ltd Aboriginal Child Care Worker Project Jumbunna Community Pre-School & Early Intervention Centre Inc Jumbunna Community Pre-School & Early Intervention  | 92,102<br>54,706<br>92,246<br>49,223<br>70,455<br>29,516<br>99,007<br>107,455<br>39,518  |
| ANGLICARE - Canberra & Goulburn Youth & Family Services (Southern)  Batemans Bay Anglicare Toy Library  Armidale Neighbourhood Centre Inc Gubi Gabun Playgroup  Armidale Toy Library Inc.  Armidale Toy Library  Bankstown Community Resource Group Inc Bankstown Mobile Minders Children's Services Community Development Officer  Blacktown Roving Child Care Inc Blacktown Roving Child Care Camden Area Community Resource Centre Inc Camden Area Children's Community Support Worker  Camden Council Children's Services Development Co-ordinator - Camden  Campbelltown City Council Campbelltown Child & Family Centre  Canterbury City Council Children's Services Support & Resource Centre  Centacare - Catholic Family Services Diocese of Broken Bay (Metro Central) Lower North Shore Family Support Mobile   | 8,221<br>49,774<br>20,360<br>103,494<br>70,416<br>74,963<br>28,058<br>51,983<br>134,956                     | Hawkesbury Early Childhood Intervention Service Hay Mobile Children's Service Inc Hay Mobile Resource Unit Holroyd City Council Holroyd/Parramatta Mobile Minders Inc Mobile Minders Child Care Illawarra Children's Services Ltd (Southern) Children's Services Co-ordinator - Wollongong Day Care Program - ICS Illawarra Multicultural Services Inc Casual Child Minding Scheme Illawarra Toy Library Association Inc Toy Library - Illawarra Inverell District Family Services Inc I.D.F.S. Toy Library Mobile Jumbunna Children's Centre Ltd Aboriginal Child Care Worker Project Jumbunna Community Pre-School & Early Intervention Centre Inc Jumbunna Community Pre-School & Early Intervention Centre Khancoban & District Children's Resource Centre Inc   | 92,102<br>54,706<br>92,246<br>49,223<br>70,455<br>29,516<br>99,007<br>107,455<br>39,518  |
| ANGLICARE - Canberra & Goulburn Youth & Family Services (Southern)  Batemans Bay Anglicare Toy Library  Armidale Neighbourhood Centre Inc Gubi Gabun Playgroup  Armidale Toy Library Inc.  Armidale Toy Library  Bankstown Community Resource Group Inc Bankstown Mobile Minders Children's Services Community Development Officer  Blacktown Roving Child Care Inc Blacktown Roving Child Care Camden Area Community Resource Centre Inc Camden Area Children's Community Support Worker  Camden Council Children's Services Development Co-ordinator - Camden  Campbelltown City Council Campbelltown Child & Family Centre  Canterbury City Council Children's Services Support & Resource Centre  Centacare - Catholic Family Services Diocese of Broken Bay (Metro Central)   | 8,221<br>49,774<br>20,360<br>103,494<br>70,416<br>74,963<br>28,058<br>51,983<br>134,956<br>35,151           | Hawkesbury Early Childhood Intervention Service Hay Mobile Children's Service Inc Hay Mobile Resource Unit Holroyd City Council Holroyd Toy Library Holroyd/Parramatta Mobile Minders Inc Mobile Minders Child Care Illawarra Children's Services Ltd (Southern) Children's Services Co-ordinator - Wollongong Day Care Program - ICS Illawarra Multicultural Services Inc Casual Child Minding Scheme Illawarra Toy Library Association Inc Toy Library - Illawarra Inverell District Family Services Inc I.D.F.S. Toy Library Mobile Jumbunna Children's Centre Ltd Aboriginal Child Care Worker Project Jumbunna Community Pre-School & Early Intervention Centre Inc Jumbunna Community Pre-School & Early Intervention Centre Khancoban & District Children's Resource Centre Inc Khancoban Toy Library Koorana Child & Family Centre Inc Early Childhood Project - Koorana   | 92,102<br>54,706<br>92,246<br>49,223<br>70,455<br>29,516<br>99,007<br>107,455<br>39,518  |
| ANGLICARE - Canberra & Goulburn Youth & Family Services (Southern) Batemans Bay Anglicare Toy Library Armidale Neighbourhood Centre Inc Gubi Gabun Playgroup Armidale Toy Library Inc. Armidale Toy Library Bankstown Community Resource Group Inc Bankstown Mobile Minders Children's Services Community Development Officer Blacktown Roving Child Care Inc Blacktown Roving Child Care Camden Area Community Resource Centre Inc Camden Area Children's Community Support Worker Camden Council Children's Services Development Co-ordinator - Camden Campbelltown City Council Campbelltown Child & Family Centre Canterbury City Council Children's Services Support & Resource Centre Centacare - Catholic Family Services Diocese of Broken Bay (Metro Central) Lower North Shore Family Support Mobile Centacare Catholic Community Services - Archdiocese of Sydney (Metro South West) Centacare Early Intervention Program - Speech  | 8,221<br>49,774<br>20,360<br>103,494<br>70,416<br>74,963<br>28,058<br>51,983<br>134,956<br>35,151<br>28,126 | Hawkesbury Early Childhood Intervention Service Hay Mobile Children's Service Inc Hay Mobile Resource Unit Holroyd City Council Holroyd Toy Library Holroyd/Parramatta Mobile Minders Inc Mobile Minders Child Care Illawarra Children's Services Ltd (Southern) Children's Services Co-ordinator - Wollongong Day Care Program - ICS Illawarra Multicultural Services Inc Casual Child Minding Scheme Illawarra Toy Library Association Inc Toy Library - Illawarra Inverell District Family Services Inc I.D.F.S. Toy Library Mobile Jumbunna Children's Centre Ltd Aboriginal Child Care Worker Project Jumbunna Community Pre-School & Early Intervention Centre Inc Jumbunna Community Pre-School & Early Intervention Centre Khancoban & District Children's Resource Centre Inc Khancoban Toy Library Koorana Child & Family Centre Inc Early Childhood Project - Koorana KU Children's Services (Metro Central)  | 92,102<br>54,706<br>92,246<br>49,223<br>70,455<br>29,516<br>99,007<br>107,455<br>39,518<br>221,434<br>21,520<br>52,352           |
| ANGLICARE - Canberra & Goulburn Youth & Family Services (Southern)  Batemans Bay Anglicare Toy Library  Armidale Neighbourhood Centre Inc Gubi Gabun Playgroup  Armidale Toy Library Inc. Armidale Toy Library  Bankstown Community Resource Group Inc Bankstown Mobile Minders Children's Services Community Development Officer  Blacktown Roving Child Care Inc Blacktown Roving Child Care Camden Area Community Resource Centre Inc Camden Area Children's Community Support Worker  Camden Council Children's Services Development Co-ordinator - Camden  Campbelltown City Council Campbelltown Child & Family Centre  Canterbury City Council Children's Services Support & Resource Centre  Centacare - Catholic Family Services Diocese of Broken Bay (Metro Central) Lower North Shore Family Support Mobile  Centacare Catholic Community Services - Archdiocese of Sydney (Metro South West) Centacare Early Intervention Program - Speech Pathology Position   | 8,221<br>49,774<br>20,360<br>103,494<br>70,416<br>74,963<br>28,058<br>51,983<br>134,956<br>35,151           | Hawkesbury Early Childhood Intervention Service Hay Mobile Children's Service Inc Hay Mobile Resource Unit Holroyd City Council Holroyd/Parramatta Mobile Minders Inc Mobile Minders Child Care Illawarra Children's Services Ltd (Southern) Children's Services Co-ordinator - Wollongong Day Care Program - ICS Illawarra Multicultural Services Inc Casual Child Minding Scheme Illawarra Toy Library Association Inc Toy Library - Illawarra Inverell District Family Services Inc I.D.F.S. Toy Library Mobile Jumbunna Children's Centre Ltd Aboriginal Child Care Worker Project Jumbunna Community Pre-School & Early Intervention Centre Inc Jumbunna Community Pre-School & Early Intervention Centre Khancoban & District Children's Resource Centre Inc Khancoban Toy Library Koorana Child & Family Centre Inc Early Childhood Project - Koorana KU Children's Services (Metro Central) Learning & Development Working Group   | 92,102<br>54,706<br>92,246<br>49,223<br>70,455<br>29,516<br>99,007<br>107,455<br>39,518<br>221,434<br>21,520                     |
| ANGLICARE - Canberra & Goulburn Youth & Family Services (Southern)  Batemans Bay Anglicare Toy Library  Armidale Neighbourhood Centre Inc Gubi Gabun Playgroup  Armidale Toy Library Inc. Armidale Toy Library  Bankstown Community Resource Group Inc Bankstown Mobile Minders Children's Services Community Development Officer  Blacktown Roving Child Care Inc Blacktown Roving Child Care Inc Gamden Area Community Resource Centre Inc Camden Area Children's Community Support Worker  Camden Council Children's Services Development Co-ordinator - Camden  Campbelltown City Council Campbelltown Child & Family Centre  Canterbury City Council Children's Services Support & Resource Centre  Centacare - Catholic Family Services Diocese of Broken Bay (Metro Central) Lower North Shore Family Support Mobile  Centacare Catholic Community Services - Archdiocese of Sydney (Metro South West) Centacare Early Intervention Program - Speech Pathology Position  Children of Prisoner's Support Group Co-op Ltd | 8,221<br>49,774<br>20,360<br>103,494<br>70,416<br>74,963<br>28,058<br>51,983<br>134,956<br>35,151<br>28,126 | Hawkesbury Early Childhood Intervention Service Hay Mobile Children's Service Inc Hay Mobile Resource Unit Holroyd City Council Holroyd Toy Library Holroyd/Parramatta Mobile Minders Inc Mobile Minders Child Care Illawarra Children's Services Ltd (Southern) Children's Services Co-ordinator - Wollongong Day Care Program - ICS Illawarra Multicultural Services Inc Casual Child Minding Scheme Illawarra Toy Library Association Inc Toy Library - Illawarra Inverell District Family Services Inc I.D.F.S. Toy Library Mobile Jumbunna Children's Centre Ltd Aboriginal Child Care Worker Project Jumbunna Community Pre-School & Early Intervention Centre Inc Jumbunna Community Pre-School & Early Intervention Centre Khancoban & District Children's Resource Centre Inc Khancoban Toy Library Koorana Child & Family Centre Inc Early Childhood Project - Koorana KU Children's Services (Metro Central)  | 92,102<br>54,706<br>92,246<br>49,223<br>70,455<br>29,516<br>99,007<br>107,455<br>39,518<br>221,434<br>21,520<br>52,352           |
| ANGLICARE - Canberra & Goulburn Youth & Family Services (Southern)  Batemans Bay Anglicare Toy Library  Armidale Neighbourhood Centre Inc Gubi Gabun Playgroup  Armidale Toy Library Inc. Armidale Toy Library  Bankstown Community Resource Group Inc Bankstown Mobile Minders Children's Services Community Development Officer  Blacktown Roving Child Care Inc Blacktown Roving Child Care Camden Area Community Resource Centre Inc Camden Area Children's Community Support Worker  Camden Council Children's Services Development Co-ordinator - Camden  Campbelltown City Council Campbelltown Child & Family Centre  Canterbury City Council Children's Services Support & Resource Centre  Centacare - Catholic Family Services Diocese of Broken Bay (Metro Central) Lower North Shore Family Support Mobile  Centacare Catholic Community Services - Archdiocese of Sydney (Metro South West) Centacare Early Intervention Program - Speech Pathology Position   | 8,221<br>49,774<br>20,360<br>103,494<br>70,416<br>74,963<br>28,058<br>51,983<br>134,956<br>35,151<br>28,126 | Hawkesbury Early Childhood Intervention Service Hay Mobile Children's Service Inc Hay Mobile Resource Unit Holroyd City Council Holroyd Toy Library Holroyd/Parramatta Mobile Minders Inc Mobile Minders Child Care Illawarra Children's Services Ltd (Southern) Children's Services Co-ordinator - Wollongong Day Care Program - ICS Illawarra Multicultural Services Inc Casual Child Minding Scheme Illawarra Toy Library Association Inc Toy Library - Illawarra Inverell District Family Services Inc I.D.F.S. Toy Library Mobile Jumbunna Children's Centre Ltd Aboriginal Child Care Worker Project Jumbunna Community Pre-School & Early Intervention Centre Inc Jumbunna Community Pre-School & Early Intervention Centre Khancoban & District Children's Resource Centre Inc Khancoban Toy Library Koorana Child & Family Centre Inc Early Childhood Project - Koorana KU Children's Services (Metro Central) Learning & Development Working Group KU Children's Services (Metro West) | 92,102<br>54,706<br>92,246<br>49,223<br>70,455<br>29,516<br>99,007<br>107,455<br>39,518<br>221,434<br>21,520<br>52,352<br>11,934 |

| Lake Macquarie City Council  |         | The Centre (BHCCA Inc)   |                     |
|--|---------|--|---------------------|
| Lake Macquarie Children's Services Worker  | 50,592  | Bankslink  | 126,594             |
| Lapstone Pre-School Kindergarten Association Inc                                 | ,       | The Infants Home Ashfield  | ,                   |
| Early Childhood Assessment & Referral Service                                    | 44,221  | Specialist Intervention Services   | 135,030             |
| Early Development Program  | 20,634  | The Uniting Church in Aust Property Trust (NSW) -                                  |                     |
| Liverpool City Council   |         | UnitingCare Burnside (Metro South West)  |                     |
| Family and Children's Services Planner   | 49,039  | Hinchinbrook Child and Family Service  | 121,578             |
| Liverpool Fairfield Disabled Person's Resource Service Inc                       |         | The Uniting Church in Aust Property Trust (NSW) -                                  |                     |
| Noah's Ark Toy Library   | 13,813  | UnitingCare Burnside (Metro West)  |                     |
| Macarthur Multicultural Children's Services Association Inc                      |         | Bidwill NEWPIN   | 85,167              |
| Macarthur Multicultural Children's Services Development                          |         | The Uniting Church in Aust Property Trust (NSW) -                                  |                     |
| Officer  | 48,524  | Wesley Dalmar Child & Family Care Family Service                                   |                     |
| Maitland Mobile Children's Resource Unit Inc                                     |         | The Hills Family Centre Children's Worker  | 18,946              |
| Children's Outreach Support Worker   | 41,062  | Upper Hunter Children's Mobile Outreach Service Inc                                |                     |
| Marrickville Council   |         | Upper Hunter Children's Mobile Outreach Service                                    | 151,865             |
| Magic Yellow Bus Project   | 106,290 | Wee Waa & District H.A.C.C. Association Inc  |                     |
| May Murray Neighbourhood Centre Inc  |         | Wee Waa & District Toy Library   | 45,763              |
| Child Minding Grant - Marrickville   | 6,210   | Woodbine Neighbourhood Centre Inc  |                     |
| Merriwa Pre-School Kindergarten Association Inc                                  |         | Macarthur Care Pair  | 78,123              |
| Merriwa Childrens Activity Centre  | 19,277  | Yarran Early Intervention Inc  |                     |
| Mission Australia (Metro South West)   |         | Central Coast Toy Library for Children with Special Needs                          | 23,771              |
| South West Early Childhood Support Service                                       | 115,940 | Young Pre-School Kindergarten Inc (Southern)                                       |                     |
| Monaro Early Intervention Service Inc  |         | Young Mobile Play Activities   | 36,907              |
| MEIS Toy Library, Resource Centre & Outreach Service                             | 8,305   |  |                     |
| Monaro Early Intervention Service  | 12,126  | Pre-Schools & Day Care Centres   |                     |
| Moree Family Support Inc   |         | 95/94 National Child Care Stratogy EASTRACK  |                     |
| Aladdin's Cave Toy Library   | 14,975  | 95/96 National Child Care Strategy - FASTRACK                                      |                     |
| Mountains Outreach Community Service Inc   | 07.5.40 | The Council of the Shire of Hornsby  |                     |
| Mountains Mobile Minders   | 87,560  | Somerville Park Early Childhood Education Centre                                   | 24,406              |
| Narrabri & District Community Aid Service Inc                                    | 17.570  | Commonwealth Grants (Centre Based & Wiley Park)                                    |                     |
| Namoi Toy Library  | 16,569  | The Grace Child Care Centre Inc  |                     |
| Noah's Ark Centre of Shoalhaven Inc  | 47.70   | The Grace Child Care Centre inc  The Grace Child Care Centre - Commonwealth Grants | 39,906              |
| Day Care Program - Noah's Ark  | 46,760  | The Grace Child Care Centre - Commonwealth Grants                                  | 37,700              |
| Noah's Ark Resource Centre Inc   | 20.521  | Long Day Care Subsidies  |                     |
| Noah's Ark Mobile Resource & Toy Library   | 20,521  | Abbotsford Long Day Care Centre Inc  |                     |
| Ooranga Family Mobile Resource Unit Assoc Inc                                    | 141,772 | Abbotsford Long Day Care Centre  | 32,154              |
| Ooranga Family Mobile Resource Unit<br>Pathways Early Childhood Intervention Inc | 141,//2 | Abercrombie Street Child Care Ltd  |                     |
| Pathways Early Childhood Intervention  | 84,553  | Boundary Lane Children's Centre  | 42,415              |
| Penrith City Council   | 01,333  | Adamstown Child Care Centre  |                     |
| Mobile Playvan Project   | 36,215  | Adamstown Child Care Centre  | 32,905              |
| Penrith Community Toy Library  | 76,463  | Amigoss Co-operative Ltd   |                     |
| Special Needs Vacation Care Project - Penrith                                    | 3,894   | Amigoss Child Care Centre  | 20,145              |
| Vacation Care, 10-12 year olds   | 2,902   | Amy Hurd Child Care Centre Inc   |                     |
| Possum Children's Support Service Inc  | 2,702   | Amy Hurd Child Care Centre   | 28,801              |
| Possum Children's Support Service  | 102,766 | ANGLICARE - Canberra & Goulburn Youth & Family Services                            |                     |
| Reachout Mobile Resource Unit Inc (Northern)                                     |         | (Southern)   |                     |
| Reachout Toy Library   | 40,297  | St Saviour's Long Day Care   | 13,379              |
| Resource & Toy Library Broken Hill & Far Western Region Inc                      | ,       | Annette's Place Inc  |                     |
| Resource & Toy Library - Broken Hill   | 89,890  | Annette's Place Long Day Care - MPC  | 18,616              |
| SDN Children's Services (Metro Central)  |         | Ashmont Pre-School Inc   |                     |
| SDN Parent Resource Program - Poet's Corner Outreach                             | 76,337  | Ashmont Pre-School   | 34,303              |
| SDN Children's Services (Metro West)   |         | Auburn Council   | 21.002              |
| FOCUS Support Service Resource Centre  | 28,648  | Auburn Long Day Care Centre  | 31,903              |
| Share Care Inc   |         | Australian Turkish & Kurdish Community Services                                    |                     |
| Share Care Playgroup   | 12,512  | Co-operative Ltd   | 2772                |
| Shellharbour City Council  |         | Ana Kindergarten   | 26,772              |
| Children's Services Development Officer Project                                  | 48,806  | Awabakal Newcastle Aboriginal Co-operative Ltd                                     | 21577               |
| Sunny Corner Toy Library Inc   |         | Awabakal Long Day Care Centre  | 31,577              |
| Sunny Corner Toy Library   | 21,609  | Bain Park Community Pre-School Inc<br>Bain Park Community Pre-School               | 41,349              |
| Tamworth Toy Library Inc   |         | Balmain Children's Centre Ltd  | 11,J <del>1</del> 7 |
| Tamworth Toy Library   | 9,864   | Balmain Children's Centre  | 38,176              |
|  |         | Builtially Children's Condic   | 50,170              |

| Bangalow Community Children's Centre Inc                                      |         | Byron Shire Council   |        |
|---|---------|---|--------|
| Bangalow Community Pre-School   | 51,315  | Sand Hills Early Childhood Centre   | 49,693 |
| Bankstown Community Child Care Inc  |         | Campbell Street Children's Centre   |        |
| Bankstown Community Child Care Centre   | 33,259  | Campbell Street Childcare & Education Centre                                      | 42,028 |
| Baptist Community Services - NSW & ACT (Metro West)                           |         | Campbelltown City Council   |        |
| Northmead Baptist Child Care Centre - Long Day Care                           | 29,195  | Amarina Child Care Centre   | 34,552 |
| Barnardos Australia - Auburn  |         | Amber Cottage Child Care Centre   | 34,291 |
| Long Day Care Program   | 26,017  | Eagles Nest Child Care Centre   | 28,074 |
| Bathurst Regional Council   |         | Kabbarli Early Learning Centre  | 31,491 |
| Bathurst Long Day Care Centre   | 40,858  | Minto Child Care Centre   | 29,113 |
| Batlow Apple Tree Learning Centre Co-operative Ltd                            |         | Parklands Child Care Centre   | 33,630 |
| Batlow Pre-School Long Day Care Centre  | 26,973  | Waratah Cottage Child Care Centre   | 32,116 |
| Bega Valley Shire Council   |         | Wombat Willows Child Care Centre  | 29,891 |
| Bandara Children's Services - LDC RMPC  | 16,571  | Camperdown Child Care Centre  |        |
| Eden Child Care Centre  | 30,309  | Camperdown Child Care Centre  | 35,477 |
| Beresfield Community Children's Education Centre                              | 40 445  | Canterbury Children's Cottage   | 24104  |
| Beresfield Community Children's Education Centre                              | 40,445  | Canterbury Children's Cottage   | 26,196 |
| Berrigan Children's Centre Association Inc                                    | 24205   | Canterbury City Council   | 27.27/ |
| Berrigan Children's Centre  | 24,385  | Earlwood Children's Centre  | 27,376 |
| Betty Spears Child Care Centre Ltd  | (2.0/2  | Hurlstone Park Children's Centre  | 29,589 |
| Betty Spears Child Care Centre  | 62,862  | Lakemba Children's Centre   | 25,033 |
| Birralee Longday Care Centre Inc  | 27 224  | Urunga Parade Children's Centre   | 27,064 |
| Birralee Longday Care Centre  | 37,234  | Cardiff Early Education & Care Centre Inc   | 20 (72 |
| Birrelee Multi-Functional Aboriginal Children's Service                       |         | Cardiff Early Education & Care Centre Carinya Neighbourhood Children's Centre Inc | 39,672 |
| Aboriginal Corporation Birrelee MACS Pre-School & Long Day Child Care Service | 30,881  | Carinya Neighbourhood Children's Centre Inc                                       | 40,680 |
| Blacktown Anglican Child Care Centre Inc                                      | 30,001  | Centacare - Catholic Family Services Diocese of Broken Bay                        | 70,000 |
| Blacktown Anglican Child Care Centre IIIC                                     | 34,030  | (Metro Central)   |        |
| Blacktown City Council  | 3 1,030 | Centacare Catholic Family Services Long Day Care                                  | 29,503 |
| Astral Drive Child Care Centre  | 30,697  | Central Sydney Area Health Service (Metro Central)                                | 27,303 |
| Blackett Child Care Centre  | 29,477  | Lucas Street Child Care Centre  | 29,677 |
| Bob Sinclair Child Care Centre  | 28,678  | Cessnock Multi Purpose Children's Centre Ltd                                      | 27,077 |
| Cannon Street Child Care Centre   | 29,464  | Cessnock Long Day Care Centre   | 47,252 |
| Dean Park Child Care Centre   | 31,186  | Charlestown Child Care & Early Learning Centre                                    | .,,202 |
| Hassall Grove Child Care Centre   | 33,607  | Charlestown Child Care & Early Learning Centre                                    | 30,339 |
| Hawke Lane Child Care Centre  | 34,246  | Chinese Australian Services Society Co-op Ltd (CASS)                              | ,      |
| Hillend Road Child Care Centre  | 31,182  | Campsie Child Care Centre   | 36,840 |
| Jim Lynch Child Care Centre   | 29,030  | City of Albury Council  | ,      |
| Joanne Sommarco Child Care Centre   | 31,158  | Banjora Children's Centre   | 45,501 |
| John Armitage Child Care Centre   | 34,526  | City of Sydney Council (South East Sydney)  |        |
| Kerry Jones Child Care Centre   | 15,294  | Alexandria Child Care Centre  | 33,933 |
| Kings Langley Child Care Centre   | 30,407  | Clovelly Child Care Centre  |        |
| Kings Park Child Care Centre  | 29,311  | Clovelly Child Care Centre  | 36,283 |
| Kurung Child Care Centre  | 30,407  | Communicare Sydney (Metro Central - Inner West)                                   |        |
| Lalor Park Child Care Centre  | 50,926  | Ardill House Children's Centre  | 31,775 |
| Leabons Lane Child Care Centre  | 30,758  | Kurralee Children's Centre  | 44,629 |
| Maria Howey Child Care Centre   | 33,607  | Communicare Sydney (Metro West)   |        |
| Nan Moran Child Care Centre   | 30,011  | Ardill Family Centre  | 29,136 |
| Riverstone Child Care Centre  | 29,725  | Communicare Sydney (South East Sydney)  |        |
| William Lawson Child Care Centre  | 29,385  | Roslyn Hall Children's Centre   | 32,747 |
| Blinky Bill Portland Child Care Centre Inc                                    |         | Turrella Children's Centre  | 38,838 |
| Blinky Bill Long Day Care - MPC   | 17,627  | Concord Family & Child Care Co-op Ltd   |        |
| Bolton Point Child Care Centre Inc  |         | Concord Children's Centre   | 21,320 |
| Bolton Point Child Care Centre  | 33,425  | Coolamon Cottage Childcare & Pre-School Ltd                                       |        |
| Bourke & District Multi-Purpose Child Care                                    |         | Coolamon Cottage  | 32,363 |
| Bourke Child Care Centre  | 21,490  | Cooloon Children's Centre Inc   |        |
| Bradfield Park Pre-School & Child Care Centre Inc                             |         | Cooloon Children's Centre   | 31,249 |
| Bradfield Park Pre-School & Child Care Centre                                 | 32,109  | Coonamble Children's Services Inc   |        |
| Brewarrina Child Care Centre Association Inc                                  |         | Coonamble Multi-Functional Child Care Centre                                      | 20,440 |
| Brewarrina Child Care Centre  | 8,751   | Cowra Early Childhood Services Co-operative Ltd                                   |        |
| Bunya Child Care Centre   | 21.422  | Cowra Children's Mobile Resource Service - Long Day Care                          |        |
| Bunya Child Care Centre   | 31,488  | Cowra Long Day Care (Carinya)   | 41,338 |
| Burwood Neighbourhood Child Care Co-operative Ltd                             | 20.202  | Cringila Children's House   | 24225  |
| Elm St Early Learning Centre  | 29,392  | Cringila Children's House   | 24,225 |
|   |         |   |        |

| Cudal Community Pre-School Inc   |         | Grenfell Pre-School & Long Day Care Centre Inc                 |                  |
|--|---------|--|------------------|
| Cudal Long Day Care  | 2,209   | Grenfell Long Day Care   | 36,923           |
| Cuddlepie Early Childhood Learning Centre  |         | Griffith Child Care Centre                                     |                  |
| Cuddlepie Early Childhood Learning Centre  | 33,854  | Griffith Long Day Care Centre                                  | 59,879           |
| Daisy Day Care Inc   |         | Gumnut Cottage Inc   |                  |
| Daisy Day Care   | 24,950  | Gumnut Cottage - Coffs Harbour                                 | 31,835           |
| Deniliquin Children's Centre Inc   |         | Gunnedah Family & Children's Service Inc                       |                  |
| Deniliquin Mobile - Long Day Care  | 5,033   | Mary Ranken Child Care Centre                                  | 28,307           |
| Dubbo City Council   |         | Hamilton Child Care Centre Inc                                 |                  |
| Rainbow Cottage Long Day Care  | 35,496  | Hamilton Child Care Centre                                     | 24,853           |
| Eastern Zone Gujaga Aboriginal Corporation   |         | Hampden Bridge Child Care Centre Inc                           |                  |
| Gujaga Multifunctional Aboriginal Children's Service                               | 30,371  | Hampden Bridge Long Day Care Centre                            | 32,442           |
| Eastlake Macquarie Community Child Care Inc  | 20.204  | Hastings Pre-School/Long Day Care Centre Inc                   | 20.020           |
| Belmont Long Day Care Centre   | 38,284  | Hastings Pre-School/Long Day Care Centre                       | 30,039           |
| Edgeworth Child Care Centre Inc  | 22.770  | Hay Plains Child Care Centre Inc                               | 22.027           |
| Edgeworth Child Care Centre  | 32,670  | Hay Plains Child Care Centre                                   | 22,936           |
| Elermore Vale Early Learning Centre Inc  | 22.07.0 | Hazelwood Child Care Centre Inc<br>Hazelwood Child Care Centre | 27,301           |
| Elermore Vale Early Learning Centre Elizabeth Street Extended Hours Pre-School Inc | 33,868  | Hillston Billylids Inc   | 27,301           |
| Elizabeth Street Extended Hours Pre-School   | 16,847  | Hillston Billylids   | 24,820           |
| Euroka Children's Centre Inc   | 10,017  | Hobartville Long Day Pre-School Inc                            | 2 1,020          |
| Euroka Children's Centre   | 32,979  | Hobartville Long Day Pre-School                                | 32,489           |
| Fairfield City Council   | 32,777  | Hobbit New England Pre-School & Child Care Centre Inc          | 32,107           |
| Bonnyrigg Early Learning Centre  | 31,153  | Hobbit New England Pre-School & Child Care Centre              | 25,687           |
| Bonnyrigg Heights Early Learning Centre  | 32,145  | Holbrook Children's Centre Inc                                 | 20,007           |
| Cabramatta Early Learning Centre   | 35,808  | Holbrook Children's Centre                                     | 40,803           |
| Canley Vale Early Learning Centre  | 25,359  | Holroyd City Council   | .,               |
| Janice Crosio Early Learning Centre  | 29,196  | Guildford West Children's Centre                               | 29,199           |
| St Johns Park Early Learning Centre  | 29,196  | Holroyd Children's Centre - Banksia Babes                      | 25,551           |
| Tasman Parade Early Learning Centre  | 11,515  | Holroyd Children's Centre - Gumnut Grove                       | 14,236           |
| Wakeley Early Learning Centre  | 29,824  | Wenty Children's Centre  | 30,146           |
| Wetherill Park Early Learning Centre   | 29,957  | Hornsby/Ku-ring-gai Montessori Society                         |                  |
| Fairfield Nursery School Inc   |         | Hornsby/Ku-ring-gai Montessori Pre-School                      | 18,275           |
| Fairfield Nursery School   | 30,056  | Hunter Region Working Women's Group Ltd                        |                  |
| Filipino Community Co-operative Ltd  |         | Six Hats Early Childhood Service                               | 41,389           |
| Hiyas Ng Bayan Child Care Centre   | 23,963  | Hurstville City Council  |                  |
| Forbes Child Care Centre Inc   |         | Penshurst Long Day Care  | 33,016           |
| Forbes Learning Ladder   | 50,951  | Illawarra Aboriginal Corporation                               |                  |
| Galloway Children's Centre Ltd   | 25.722  | Noogaleek Children's Centre                                    | 30,033           |
| Galloway Children's Centre   | 35,732  | Illawarra Area Child Care Ltd                                  | 27.527           |
| Gamumbi Early Childhood Education Centre Inc                                       | 21.200  | Alunga Child Care Centre                                       | 26,526           |
| Gamumbi Early Childhood Education Centre   | 31,389  | Clipper Road Child Care Centre                                 | 33,144           |
| Glen Innes Severn Council  | 22.707  | Keiraview Child Care Centre                                    | 30,114           |
| The Gum Tree Glen Children's Centre Glendale Early Education Centre Inc            | 32,797  | Smith Street Child Care Centre Wallaroo Child Care Centre      | 30,469<br>36,242 |
| Glendale Early Education Centre  | 32,087  | Illawarra Children's Services Ltd (Southern)                   | 30,272           |
| Golden Valley Children's Learning Centre Inc                                       | 32,007  | Barrack Heights Children's Centre                              | 31,671           |
| Golden Valley Children's Learning Centre   | 31,397  | Bulli Children's Centre  | 32,182           |
| Gosford Baptist Community Day Care Limited   | 31,377  | Cobbler's Hill Children's Centre                               | 30,799           |
| Gosford Baptist Community Day Care   | 57,262  | Corrimal Children's Centre                                     | 31,870           |
| Gosford City Council (Hunter/Central Coast)  | 37,202  | Dapto Children's Centre  | 34,490           |
| James Mitchell Child Care Centre   | 38,629  | Kiama Downs Children's Centre                                  | 31,161           |
| Kariong Long Day Care Centre   | 33,303  | Koonawarra Children's Centre                                   | 35,834           |
| Michael Burns Children's Centre  | 32,044  | Stewart Street Children's House                                | 30,641           |
| Niagara Park Children's Centre   | 33,413  | Warrawong Children's House                                     | 31,770           |
| Papalya Long Day Care Centre   | 30,449  | Western Suburbs Child Care Centre                              | 43,623           |
| Terrigal Children's Centre   | 33,294  | Inner City Care Child Care Centre                              |                  |
| Umina Child Care Centre  | 42,226  | Inner City Care Child Care Centre                              | 36,579           |
| Gosford Community Child Care Association Inc                                       |         | Inverell District Family Services Inc                          |                  |
| Gosford Community Child Care Centre  | 37,811  | Catherine Campbell Long Day Care                               | 45,508           |
| Greek Orthodox Community of NSW Ltd  |         | Jesmond Early Education Centre Inc                             |                  |
| Greek Community Child Care Centre  | 43,944  | Jesmond Early Education Centre                                 | 49,985           |
| Green Hills Child Care Centre Inc  |         | Joey's Pouch Educational Child Care Centre Inc                 |                  |
| Greenhills Child Care Centre   | 43,295  | Joey's Pouch Child Care Centre                                 | 29,178           |
|  |         |  |                  |

| Jumbunna Children's Centre Ltd                           |        | Lismore City Council  |                     |
|--|--------|---|---------------------|
| Jumbunna Children's Centre                               | 26,214 | Koala Long Day Care Centre  | 32,514              |
| Kanga's House Child Care Centre Inc                      |        | Lithgow Rural Multi Purpose Child Care Assoc Inc                      |                     |
| Kanga's House Child Care Centre                          | 60,024 | Gumnut House Long Day Care - MPC                                      | 31,658              |
| Katoomba Children's Cottage                              |        | Little Bear Child Care Cottage Inc                                    |                     |
| Katoomba Children's Cottage                              | 40,968 | Little Bear Child Care Cottage  | 23,969              |
| Kellys Place   |        | Liverpool City Council  |                     |
| Kellys Place   | 37,152 | Cecil Hills Children's Centre   | 28,896              |
| Kemblawarra Child & Family Support Centre Inc            |        | Hinchinbrook Multi-Purpose Children's Centre - DP                     | 50,412              |
| Kemblawarra Child & Family Centre                        | 17,226 | Holsworthy Children's Centre  | 34,334              |
| Kempsey Children's Services Co-operative Ltd             |        | Prestons Children's Centre  | 31,157              |
| Kempsey Multi-Purpose Rural Long Day Care                | 23,274 | Warwick Farm Children's Centre  | 32,437              |
| Kenny Street Long Day Care Centre Inc                    |        | Wattle Grove Children's Centre - DP                                   | 31,997              |
| Kenny Street Long Day Care Centre                        | 19,989 | Macedonian Community Child Care Centre                                |                     |
| Keymer Child Care Centre Inc                             |        | Macedonian Child Care Centre "llinden"                                | 18,732              |
| Keymer Child Care Centre                                 | 45,625 | Macksville Pre-School Childcare Centre Ltd                            |                     |
| Kindamindi Co-op Ltd                                     |        | Macksville Pre-School Child Care Centre                               | 32,831              |
| Kindamindi Neighbourhood Children's Centre               | 26,275 | Macquarie University Union Ltd  |                     |
| Kindilan Child Care Centre Inc                           |        | Macquarie University Union Child Care Centre                          |                     |
| Kindilan Child Care Centre - Forster/Tuncurry            | 34,347 | (Gumnut Cottage)  | 49,237              |
| Koala Child Care Centre                                  |        | Maitland Child Care Centre Inc  |                     |
| Koala Child Care Centre                                  | 42,740 | Shamrock Hill Early Learning & Long Day Care Centre                   | 35,034              |
| Kogarah Municipal Council                                |        | Malabar/Chifley Parents Co-operative Ltd                              |                     |
| Ocean Street Kindergarten                                | 8,465  | Blue Gum Cottage Children's Centre                                    | 24,765              |
| Kookaburra Korner Early Education Centre Inc             |        | Mamma Lena Child Care Centre Inc                                      |                     |
| Kookaburra Korner Early Education Centre                 | 37,268 | Mamma Lena Child Care Centre  | 52,957              |
| KU Children's Services (Hunter/Central Coast)            |        | Manly Council   |                     |
| KU Kintaiba Community Child Care Centre                  | 44,271 | The Roundhouse Child Care Centre                                      | 29,682              |
| KU Wonnayba Community Child Care Centre                  | 30,043 | Margaret Druitt Day Care Centre                                       |                     |
| KU Children's Services (Metro Central - Inner West)      |        | Margaret Druitt Day Care Centre                                       | 36,662              |
| KU Laurel Tree House Child Care Centre                   | 24,949 | Maronite Sisters of the Holy Family                                   |                     |
| KU Prepaid Therapeutic Childcare Places                  | 11,727 | Maronite Sisters Pre-School (1)                                       | 17,740              |
| KU Children's Services (Metro Central)                   |        | Maronite Sisters Pre-School (2)                                       | 21,645              |
| KU Centennial Parklands Children's Centre                | 42,074 | Maroubra Neighbourhood Children's Centre                              |                     |
| KU Macquarie Park Children's Centre                      | 33,911 | Maroubra Neighbourhood Children's Centre                              | 23,645              |
| KU Phillip Park Children's Centre                        | 32,184 | Marrickville Council  |                     |
| KU Union Child Care Centre                               | 43,978 | Addison Road Child Care Centre  | 32,397              |
| Ultimo Child Care Centre                                 | 47,735 | Cavendish Street Child Care Centre                                    | 21,398              |
| KU Children's Services (Metro South West)                | 00 (17 | Deborah Little Child Care Centre                                      | 47,585              |
| KU Playford Park   | 28,617 | Enmore Child Care Centre  | 31,987              |
| KU Campbelltown Hospital Children's Centre               | 32,493 | May Murray Child Care Centre  | 13,855              |
| KU Chester Hill Children's Centre                        | 34,024 | Tillman Park Child Care Centre  | 37,860              |
| KU CT Lewis Child Care Centre                            | 41,218 | Maryland Care & Early Education Centre Inc                            | 22.007              |
| KU Greenacre Children's Centre                           | 33,290 | Glendore Child Care Centre  | 22,987              |
| KU Moss Vale Children's Centre                           | 32,255 | Maryland Care & Early Education Centre                                | 49,103              |
| KU Children's Services (Metro West)                      | 27.024 | McGraths Hill Children's Centre Inc                                   | 21.577              |
| KU Village Green Children's Centre                       | 36,934 | McGraths Hill Children's Centre                                       | 31,577              |
| Kubby House Child Care Centre Inc                        | 12.100 | Merindah Children's Centre Inc  | 20.207              |
| The Kubby House Child Care Centre                        | 13,109 | Merindah Children's Centre  | 20,387              |
| Kurri Early Childhood Centre Inc                         | 20.227 | Merrydays Kindergarten Society Inc                                    | 20.212              |
| Kurri Early Childhood Centre                             | 39,337 | Merrydays Kindergarten  | 29,313              |
| Lady Gowrie Child Centre (Metro Central)                 | ((74(  | Metford Child Care Centre Ltd   | 25.020              |
| Lady Gowrie Child Care Centre - Sydney                   | 66,746 | Metford Child Care Centre   | 35,929              |
| Lane Cove Council  | 47 IOE | Mid-Western Regional Council  | 22.005              |
| Kindy Cove Long Day Care Centre                          | 46,105 | Mudgee Child Care Centre  | 33,995              |
| Lao Community Advancement NSW Co-op Ltd                  | 22.420 | Miller Baptist Church   | 0.000               |
| Vattana Neighbourhood Children's Centre                  | 23,439 | Huz 'N' Buz Child Care Milegen Community and Children's Somitoes Ltd. | 8,888               |
| Leeton Child Care Centre Inc                             | 30,767 | Milperra Community and Children's Services Ltd                        | 34,390              |
| Leeton Long Day Care Centre                              | ٥٠,/٥/ | Milperra Child Care Centre Mitchell Child Care Association Inc        | J <del>⊺</del> ,37U |
| Leichhardt Municipal Council Annandale Child Care Centre | 23,277 | Mitchell Child Care Centre  | 31,501              |
| John McMahon Child Care Centre                           | 11,524 | Moree Plains Shire Council  | ا ۵۷٫۱ د            |
| Leichhardt Children's Centre                             | 32,309 | Gwydir Day Care & Pre-School  | 37,454              |
| Edicinal de Childrens Centre                             | JZ,JU/ | Swydii Day Care a Fre-Jellool   | J7,∃JT              |

| Marissat & District Children's Co. aparativa Ltd   |                     | Playmatos Cottago Child Cam Contro Dubbo Inc                                      |        |
|--|---------------------|---|--------|
| Morisset & District Children's Co-operative Ltd Morisset & District Children's Centre      | 23,989              | Playmates Cottage Child Care Centre Dubbo Inc Playmates Cottage Child Care Centre | 35,496 |
| Mountain Community Children's Centre Inc (Central Coast)                                   | 23,707              | Port Stephens Council   | 33,170 |
| Mountain Community Children's Centre   | 63,739              | Medowie Children's Centre   | 61,373 |
| Mt Druitt Church of Christ Child Care Centre Inc   | 03,737              | Possum's Corner   | 01,575 |
| Mt Druitt Church of Christ Child Care Centre   | 35,203              | Possum's Corner   | 32,079 |
| Mt Hutton Child Care Centre  | ,                   | POW Place Community Child Care Centre   | ,      |
| Mt Hutton Child Care Centre  | 29,874              | POW Place Community Child Care Centre   | 31,708 |
| Mt Victoria Public School Multi-Purpose Children's Centre Inc                              |                     | Queanbeyan City Council   |        |
| Possum's Patch Child Care Centre   | 17,949              | South Queanbeyan Children's Centre  | 20,262 |
| Multi Purpose Allira Gathering Association Inc   |                     | Rainbow Children's Centre Inc   |        |
| Allira Aboriginal Multi-Purpose Pre-School Centre  | 29,352              | Rainbow Children's Centre   | 29,140 |
| Murawina Ltd   |                     | Rainbow Street Child Care Centre Inc  |        |
| Murawina   | 51,398              | Rainbow Street Child Care Centre  | 31,704 |
| Murawina Mt Druitt Co-operative Ltd  |                     | Randwick Open Care For Kids Inc   |        |
| Murawina Mt Druitt Child Care Centre   | 9,986               | Randwick Open Care For Kids   | 32,228 |
| Muswellbrook Multi-Care Child Centre   | 25 422              | Raymond Terrace Early Education Centre Inc  | 22.007 |
| Muswellbrook Multi-Care Child Centre   | 25, <del>4</del> 29 | Raymond Terrace Early Education Centre  | 33,886 |
| Narrabri Pre-School Association Inc  | 22.227              | Richmond Valley Care-Ring Association Inc   | 40.007 |
| Narrabri Pre-School Long Day Care Centre<br>Narrandera Pre-School Inc                      | 23,226              | Care-Ring Children's Centre   | 40,887 |
|  | 29,729              | Rosebery Long Day Care<br>Rosebery Long Day Care                                  | 30,623 |
| Narrandera Pre-School Early Childhood Centre<br>New School of Arts Neighbourhood House Inc | 27,727              | Royal Society for the Welfare of Mothers & Babies                                 | 30,623 |
| South Grafton Long Day Care Centre   | 25,120              | Guthrie Child Care Centre   | 25,057 |
| Nought to Five Early Childhood Centre Inc  | 23,120              | Rozelle Child Care Centre Ltd   | 23,037 |
| Nought to Five Early Childhood Centre  | 25,738              | Rozelle Child Care Centre   | 62,720 |
| Nurruby Children's Services Inc  | 23,730              | Salamander Child Care Centre Inc  | 02,720 |
| Nurruby Childcare Centre & Pre-School  | 31,776              | Salamander Child Care Centre  | 47,543 |
| Orange City Council  | ,                   | Sanctuary Point Children's Centre Inc   | ,,,    |
| Courallie Park Child Care Centre   | 29,280              | Sanctuary Point Children's Centre   | 26,965 |
| Spring Street Child Care Centre  | 59,364              | SDN Children's Services (Metro Central - Inner West)                              |        |
| Yarrawong Child Care Centre  | 28,473              | SDN Forest Lodge Child & Family Learning Centre                                   | 41,231 |
| Padstow Community Care   |                     | SDN Marrickville Early Learning Centre  | 33,496 |
| Padstow Community Child Care Centre  | 30,392              | SDN Riverwood Child & Family Learning Centre                                      | 38,658 |
| Parkes Early Childhood Centre Inc  |                     | SDN Children's Services (Metro Central)   |        |
| Parkes Long Day Care - MPC   | 26,137              | SDN - Hurstville Early Learning Centre  | 18,028 |
| Parramatta City Council  |                     | SDN Children's Services - Erskineville Early                                      |        |
| Dundas Child Care Centre   | 29,329              | Learning Centre   | 30,819 |
| Ermington Possum Patch   | 30, <del>4</del> 95 | SDN Children's Services - Lois Barker Child and                                   | 25.057 |
| Frances Fisk Child Care Centre   | 31,516              | Family Learning Centre, Waterloo  | 35,957 |
| Jubilee Park Child Care Centre   | 29,734              | SDN Children's Services - Mosman Early Learning Centre                            | 30,819 |
| Northmead Redbank Children's Centre - FT   | 33,774              | SDN Children's Services - Northern Suburbs Early                                  | 46 222 |
| Penrith City Council Blue Emu Children's Centre  | 31,531              | Learning Centre SDN Children's Services - Redfern Child & Family                  | 46,232 |
| Carita Children's Centre   | 30,407              | Learning Centre   | 41,090 |
| Cook Parade Children's Centre  | 31,878              | SDN Children's Services - Surry Hills Child and                                   | 11,070 |
| Erskine Park Children's Centre   | 30,801              | Family Learning Centre  | 41,090 |
| Jamisontown Children's Centre  | 34,391              | SDN Children's Services - Woolloomooloo Early                                     | 11,070 |
| Kindana Children's Centre  | 35,274              | Learning Centre   | 71,908 |
| Koala Corner Children's Centre   | 35,051              | SDN Linthorpe Street Child & Family Learning Centre                               | 30,925 |
| Platypus Playground Children's Centre  | 31,427              | SDN Melanie Alexander Early Learning Centre                                       | 30,925 |
| Ridge-ee-Didge Children's Centre   | 31,186              | SDN Paddington Early Learning Centre  | 56,503 |
| Stepping Stones Children's Learning Centre   | 30,697              | SDN Prymont Early Learning Centre   | 33,394 |
| Strauss Road Children's Centre   | 32,061              | SDN Children's Services (Metro West)  |        |
| Tamara Children's Centre   | 31,464              | Cumberland Focus Resource Project   | 12,382 |
| The Emu Plains Kids Place  | 30,837              | SDN Children's Services - Ngallia Early Learning Centre -                         |        |
| Wattle Glenn Children's Centre   | 34,076              | Lidcomde  | 33,404 |
| Werrianda Children's Centre  | 31,521              | SDN Children's Services North Parramatta Early                                    |        |
| Werrington County Children's Centre  | 32,843              | Learning Centre   | 32,433 |
| Yoorami Children's Centre  | 48,085              | SDN Children's Services (Southern)  | 20.454 |
| Pippies Early Childhood Centre Inc   | 10 242              | SDN Lady McKell Early Learning Centre   | 28,656 |
| Pippies Multi Purpose Centre - Long Day Care Pittwater Council                             | 18,342              | SDN Children's Services (Western) SDN Children's Services - Hamilton Street       | 28,561 |
| Warriewood Long Day Care Centre  | 11,779              | JUIN CHIIULETTS JELVICES - ITAITIILUTI JUEEL                                      | ١٥,٥٥  |
| arriemodd Long Day Care Centre   | 1 1,7 7 7           |   |        |

| Shellharbour City Council   |                               | The Fraternal Society of Tripoli & Mena Districts Ltd   |                  |
|---|-------------------------------|---|------------------|
| Warilla Child Care Centre   | 29,947                        | Arabic Australian Child Care Centre   | 28,896           |
| Singleton Council   |                               | The Infants Home Ashfield   |                  |
| Colleen Gale Children's Centre  | 12,431                        | Family Centre of Early Intervention Long Day Care   | 18,427           |
| Smithfield Child Care Centre  | 44010                         | Murray House  | 5,864            |
| Smithfield Child Care Centre  | 44,019                        | Nursery Long Day Care Centre  | 15,607           |
| Snugglepot Day Care Centre Inc  | 22.57/                        | The Infants Home Long Day Care Kindergarten   | 27,950           |
| Snugglepot Day Care Centre  | 33,576                        | Toddlers Long Day Care The Break taxing Church (New South Moles) Break art Truct                                  | 15,572           |
| South Coast Workers Child Care Ltd South Coast Workers Child Care Centre          | 37,234                        | The Presbyterian Church (New South Wales) Property Trust<br>Campbelltown Presbyterian Community Child Care Centre | 31,973           |
| St Andrew's Children's Neighbourhood Centre Inc                                   | 37,231                        | Presbyterian Child Care Centre of Wollondilly   | 31,276           |
| St Andrew's Children's Neighbourhood Centre                                       | 18,398                        | The Salvation Army Australia Eastern Territory Social Work  | 31,270           |
| St Anthony's Family Care  | 10,570                        | The Salvation Army Child Care Centre -  |                  |
| St Anthony's Long Day Care  | 21,035                        | Macquarie Fields - 106444   | 31,131           |
| St Mark's Child Care Centre Oakhurst Inc  | ,                             | The Uniting Church in Aust Property Trust (NSW) -   | ,                |
| St Mark's Child Care Centre - Oakhurst  | 28,481                        | Children's Services (Metro Central - Inner West)  |                  |
| St Mary's Child Care Centre Ltd   |                               | Ella Community Child Care Centre  | 31,613           |
| St Mary's Child Care Centre   | 29,765                        | The Uniting Church in Aust Property Trust (NSW) -   |                  |
| St Michaels Family Centre Ltd   |                               | Children's Services (Metro Central - Inner West)  |                  |
| St Michaels Long Day Care Centre - Baulkham Hills                                 | 18,584                        | Summer Hill Children's Centre   | 21,167           |
| St Paul's Lutheran Kindergarten Inc   |                               | The Uniting Church in Aust Property Trust (NSW) -   |                  |
| St Paul's Lutheran Kindergarten   | 18,597                        | Children's Services (Metro Central)   |                  |
| St Thomas Rozelle Child Care Centre   |                               | Cinderella Kindergarten   | 21,047           |
| St Thomas Child Care Centre   | 27,180                        | Galston Long Day Care Centre  | 29,473           |
| Strathfield One-Stop Child Care Services Inc                                      | F7.00.1                       | Iluka Childcare Centre  | 35,801           |
| Strathfield One Stop Child Care Service - Long Day Care                           | 57,021                        | Kogarah Uniting Church Long Day Care  | 28,674           |
| Styles Street Children's Community Long Day Care Centre Inc                       | 42,062                        | North Bondi Kindergarten - LDC<br>Paddington Children's Centre  | 12,196<br>43,051 |
| Styles Street Children's Community Long Day Care Centre Sutherland Shire Council  | 72,002                        | Sarah's Place Long Day Care   | 12,453           |
| Allison Crescent Long Day Care Centre   | 35,895                        | The Uniting Church in Aust Property Trust (NSW) - Children's  |                  |
| Bradman Road Child Care Centre  | 31,191                        | Services (Metro South West)   |                  |
| Caldarra Avenue Child Care Centre   | 39,110                        | Dove Cottage Children's Centre - DP   | 17,740           |
| Canberra Road Child Care Centre   | 38,703                        | Dove Nest Children's Centre   | 25,504           |
| Dianella Street Child Care Centre   | 41,221                        | Ingleburn Uniting Care Pre-School & Child Care Centre   | 19,052           |
| Fauna Place Child Care Centre   | 30,488                        | Revesby Uniting Church Child Care Centre  | 30,317           |
| Franklin Road Child Care Centre   | 38,904                        | White Dove Children's Centre  | 28,178           |
| Hobart Place Child Care Centre  | 32,234                        | The Uniting Church in Aust Property Trust (NSW) - Children's  |                  |
| Moore Street Child Care Centre  | 47,057                        | Services (Metro West)   |                  |
| Soldiers Road Child Care Centre   | 32,097                        | Grantham Heights Uniting Church Long Day Care   | 35,848           |
| Waratah Street Child Care Centre  | 32,239                        | Greystanes Uniting Church Child Care Centre   | 38,294           |
| Tenterfield Child Care Centre Inc   | 22227                         | Janis Children's Centre   | 56,062           |
| Tenterfield Long Day Care Centre  | 28,997                        | Noah's Ark Pre-School   | 32,497           |
| Tharawal Aboriginal Corporation   | 25.205                        | Springwood Uniting Kids Care  | 13,739           |
| Thanawal Long Day Care Centre   | 35,285                        | Susanna Children's Child Care Centre Thornton Child Care & Pre-School Centre Assoc Inc                            | 16,094           |
| The Benevolent Society (Metro Central- SES)  Maurice O'Sullivan Child Care Centre | 53,327                        | Thornton Child Care & Pre-School Centre   | 31,919           |
| Sir Philip Baxter Child Care Centre   | 33,788                        | Tibooburra Multi Purpose Centre Inc   | 31,717           |
| Sir Philip Baxter Child Care Centre - Extension                                   | 15,214                        | Tibooburra Multi Purpose Centre - Long Day Care   | 12,754           |
| The Council of the City of Botany Bay   | .0,2                          | Toronto Community Child Care Centre Inc   | . 2,, 0 .        |
| Hillsdale Child Care Centre   | 41,542                        | Toronto Community Child Care Centre   | 34,514           |
| Mascot Child Care Centre  | 28,561                        | Tottenham Pre-School Kindergarten Assoc Inc   |                  |
| The Council of the Shire of Baulkham Hills  |                               | Tottenham Early Childhood Centre  | 3,758            |
| Balcombe Heights Child Care Centre  | 32,692                        | Towri Aboriginal Corporation  |                  |
| Castle Glen Child Care Centre   | 34,089                        | Towri Multi-Functional Aboriginal Children's  |                  |
| Ellerman Child Care Centre  | 31,022                        | Services Centre   | 26,501           |
| Eurambie Park Child Care Centre   | 34,403                        | Toxteth Kindergarten Inc  |                  |
| Excelsior Ave Child Care Centre   | 33,943                        | Toxteth Kindergarten  | 15,527           |
| North Rocks Child Care Centre   | 32,805                        | Trundle Children's Centre Inc   | 0.1.0.40         |
| The Council of the Shire of Hornsby   | 20.000                        | Trundle Children's Service  | 21,042           |
| Asquith Nursery & Pre-School  | 30,889                        | Trustees Roman Catholic Church Diocese of Lismore   | 2/ 05 !          |
| Cherrybrook Nursery & Pre-School  | 34,281<br>27,945              | St Agnes Pre-School & Long Day Care Centre Tullamore Pre-School & Child Care Centre Inc                           | 36,951           |
| Hornsby Nursery & Pre-School Westleigh Nursery & Pre-School                       | 27,9 <del>4</del> 5<br>32,766 | Tullamore Child Care Centre Inc   | 1,758            |
| Salaight taisary with school  | 52,700                        | .a.arriore Grind Gare Certife   | 1,750            |
|   |                               |   |                  |

| Tumbarumba Pre-School Kindergarten Inc                  |                     | Ashfield Baptist Childcare Inc                             |        |
|---|---------------------|--|--------|
| Carcoola Children's Centre                              | 29,115              | Ashfield Baptist Childcare Centre                          | 13,841 |
| Tumbarumba Shire Council                                | ,                   | Auburn Council   | ,      |
| Puggles Children's Service Van                          | 26,012              | Auburn Occasional Care                                     | 14,810 |
| Ulladulla Children's Centre Inc                         |                     | Australian Red Cross Society - NSW                         |        |
| Ulladulla Children's Centre                             | 32,331              | Glen Mervyn Child Care Centre                              | 14,879 |
| University of NSW Students Guild (House at Pooh Corner) |                     | Ballina River Street Children's Centre Inc                 |        |
| House at Pooh Corner                                    | 50,456              | River Street Children's Centre Occasional Care             | 31,313 |
| UTS Child Care Inc (Metro Central)                      |                     | Bathurst Regional Council                                  |        |
| Magic Pudding Child Care Centre                         | 43,154              | Bathurst Neighbourhood Model Occasional Care -             |        |
| Warners Bay Early Learning and Care Centre Inc          |                     | ''Scallywags''   | 11,043 |
| Warners Bay Early Learning & Care Centre                | 42,933              | Bega Valley Shire Council                                  |        |
| Warringah Council                                       |                     | Bandara Children's Services - OCC RMPC                     | 13,759 |
| Belrose Community & Children's Centre                   | 32,387              | Blinky Bill Portland Child Care Centre Inc                 |        |
| Brookvale Child Care Centre                             | 34,531              | Blinky Bill Occasional Child Care - MPC                    | 10,389 |
| Dee Why Child Care Centre                               | 54,696              | Bondi Beach Cottage Inc                                    |        |
| Narrabeen Long Day Care                                 | 41,575              | Bondi Beach - The Cottage Child Care Centre                | 59,528 |
| Waverley Council  |                     | Botany Family & Children's Centre Inc                      |        |
| Bronte Child Care Centre                                | 45,495              | Botany Family & Children's Neighbourhood                   |        |
| Gardiner Child Care Centre                              | 21,580              | Occasional Care  | 16,585 |
| Waverley Child Care Centre                              | 35,086              | Botany Occasional Care Centre                              | 13,302 |
| West Ryde Neighbourhood Children's Centre               |                     | Braidwood Pre-School Association Inc                       |        |
| West Ryde Neighbourhood Children's Centre               | 27,659              | Braidwood Pre-School Occasional Care                       | 5,668  |
| Westmeadow Child Care Centre                            |                     | Cabramatta Community Centre Inc                            |        |
| Westmeadow Child Care Centre                            | 35,315              | Cabramatta Community Centre Occasional Child Care          | 69,884 |
| Wilberforce Early Learning Centre Inc                   |                     | Camden Area Community Resource Centre Inc                  |        |
| Wilberforce Early Learning Centre                       | 31,775              | Camden Narellan Neighbourhood Occasional Care              | 16,245 |
| Willoughby City Council                                 |                     | Narellan Occasional Care                                   | 18,306 |
| Artarmon Child Care Centre                              | 21,806              | Cammeray Occasional Child Care Centre Inc                  |        |
| Devonshire Children's Centre                            | 31,516              | Cammeray Occasional Child Care Centre                      | 11,500 |
| Wiradjuri Aboriginal Corporation Community & Child      |                     | Campbelltown City Council                                  |        |
| Care Centre   |                     | Namut Occasional Child Care Centre                         | 29,090 |
| Wiradjuri Child Care Centre                             | 24,223              | Canowindra Pre-School Kindergarten Inc                     |        |
| Woodrising Community Pre-School & Childcare Centre Inc  |                     | Canowindra Occasional Care                                 | 6,590  |
| Woodrising Community Pre-School & Child Care Centre     | 36,195              | Canterbury City Council                                    |        |
| Woodville Community Service Inc                         |                     | Carrington Occasional Child Care Centre                    | 73,571 |
| Carramar Child Care Centre - Long Day Care              | 30,367              | Caterpillar House Occasional Child Care Association Inc    |        |
| Woolgoolga Child Care Centre Inc                        |                     | Caterpillar House Occasional Child Care Centre             | 68,606 |
| Woolgoolga Child Care Centre                            | 18,014              | Centacare - Catholic Family Services Diocese of Broken Bay |        |
| Woy Woy Peninsula Child Care Centre Co-operative        |                     | (Metro Central)  |        |
| Woy Woy Peninsula Long Day Care Centre                  | 20,409              | Centacare Catholic Family Services Occasional Care         | 36,610 |
| Wyong Shire Council                                     |                     | Central Albury Occasional Child Care Assoc Inc             |        |
| Bay Village Pre-School & Children's Centre              | 31,654              | Central Albury Occasional Child Care Centre                | 56,855 |
| Kanwal Pre-School & Children's Centre                   | 56,972              | Chatswood Occasional Child Care Centre Inc                 |        |
| Karinya Pre-School & Children's Centre                  | 31,186              | Chatswood Occasional Child Care Centre                     | 50,919 |
| Lake Haven Pre-School & Children's Centre               | 32,883              | Children First Inc   |        |
| Northlakes Pre-School & Children's Centre               | 33,299              | Plumpton Occasional Care Centre - SA                       | 29,090 |
| Rainbow Cottage Care & Learning Centre                  | 12,656              | Westpoint Occasional Care                                  | 10,984 |
| Spotted Gum Pre-School & Children's Centre              | 33,745              | Church of England Children's Homes                         |        |
| Tom Stone Pre-School & Children's Centre                | 32,883              | Weldon Centre Neighbourhood Occasional Care                | 33,490 |
| Treelands Pre-School & Children's Centre                | 30,157              | City of Sydney Council (South East Sydney)                 |        |
| Yalbillinga Boori Day Care Centre Aboriginal Corp       |                     | Redfern Occasional Care Indigenous Support Project         | 35,862 |
| Yalbillinga Boori Day Care Centre                       | 30,028              | Redfern Occasional Child Care                              | 75,965 |
| Yarrunga Early Learning Centre Inc                      |                     | Colo Wilderness Mobile Resource Unit                       |        |
| Yarrunga Children's Centre                              | 39,040              | Colo Wilderness Mobile Resource Occasional Child Care      |        |
| Yawarra Community & Child Care Centre Ltd               |                     | Centre   | 31,090 |
| Yawarra Community Child Care Centre                     | 21,994              | Communicare Sydney (South East Sydney)                     |        |
| Young Child Care Centre                                 |                     | Rockdale Occasional Child Care Centre                      | 27,960 |
| Gumnut Grove Child Care Centre                          | 35, <del>4</del> 21 | Concord Occasional Child Care Inc                          | 20 2   |
| Occasional Care Subsidies                               |                     | Concord Cubby House  | 39,261 |
| Annette's Place Inc                                     |                     | Cowra Early Childhood Services Co-operative Ltd            | (010   |
| Annette's Place Occasional Child Care - MPC             | 28,233              | Cowra Occasional Care                                      | 6,818  |
| , whiches i lace Occasional Child Cale - I II C         | در,حی               | Culcairn Early Childhood Centre Inc                        | 0.005  |
|   |                     | Culcairn Occasional Care                                   | 8,985  |

| Dawn Song Children's Centre Inc   |         | Lane Cove Occasional Child Care Inc  |          |
|---|---------|--|----------|
| Dawn Song Occasional Child Care   | 10,894  | Lane Cove Occasional Child Care Centre   | 42,646   |
| Deniliquin Children's Centre Inc  |         | Leichhardt Municipal Council   |          |
| Deniliquin Child Care Centre  | 21,801  | Annandale Occasional Child Care Centre   | 9,145    |
| Drummoyne Occasional Child Care Inc   |         | Rozelle Occasional Care  | 15,667   |
| Drummoyne Occasional Child Care Centre  | 37,503  | Lithgow Rural Multi Purpose Child Care Assoc Inc   |          |
| Eastwood Occasional Child Care Centre Inc   |         | Gumnut House Occasional Child Care - MPC   | 12,064   |
| Eastwood Occasional Child Care Centre   | 34,287  | Little Bear Child Care Cottage Inc   |          |
| Eden Creek/Fairymount Pre-School Inc  |         | Armidale Occasional Child Care Centre  | 4,722    |
| Fairymount Occasional Child Care  | 11,043  | Malabar Occasional Child Care Centre Inc   |          |
| Fairfield Community Resource Centre   |         | Malabar Occasional Child Care Centre   | 30,275   |
| Fairfield Occasional Care   | 32,788  | Manly Council  |          |
| The Parks Occasional Care   | 7,511   | Harbour View Children's Centre   | 26,438   |
| Georges River Community Service Inc   |         | Seaforth Neighbourhood Occasional Care   | 2,712    |
| Georges River Neighbourhood Occasional Care Centre  | 14,916  | Seaforth Occasional Child Care Centre  | 5,894    |
| Georges River Occasional Child Care Centre  | 26,883  | Miller Baptist Church  |          |
| Gladesville Occasional Child Care Centre Inc  |         | Huz 'N' Buz Occasional Care - SA   | 29,090   |
| Gladesville Occasional Child Care Centre  | 32,671  | Mosman Municipal Council   |          |
| Gosford Cubbyhouse Occasional & Long Day Care Centre Inc                                    |         | Mosman Occasional Child Care Centre  | 34,287   |
| Gosford Cubbyhouse Occasional & Long Day Care Centre  | 30,108  | Mountains Outreach Community Service Inc   |          |
| Griffith Regional Family Services Inc   |         | Blue Mountains Occasional Child Care Service   | 68,217   |
| The Cubby House Occasional Child Care Centre - Griffith                                     | 39,466  | Mt Druitt Occasional Child Care Inc  |          |
| Hawkesbury City Council   |         | Mt Druitt Occasional Child Care Centre   | 50,204   |
| Richmond Occasional Child Care Centre   | 30,488  | Narrabri & District Community Aid Service Inc  |          |
| Hawkesbury River Child Care Inc   |         | Narrabri Occasional Child Care Centre  | 41,028   |
| Hawkesbury River Neighbourhood Occasional Care  | 14,294  | Neighbourhood Family Relief Occasional Child Care Shalvey  |          |
| Hawkesbury River Occasional Child Care  | 32,087  | Neighbourhood Family Relief Occasional Child Care  | 35,366   |
| Hay Mobile Children's Service Inc   |         | Neighbourhood Family Relief Occasional Child Care - AAS  | 13,455   |
| Hay Mobile Farm Based Occasional Care   | 90,384  | New School of Arts Neighbourhood House Inc   |          |
| Holroyd City Council  |         | South Grafton Child Care Centre - Occasional   | 66,970   |
| The Sometime Centre Neighbourhood Occasional Care   | 29,128  | North Rocks/Carlingford Casual Child Care Centre   |          |
| Holsworthy Occasional Childcare Centre Inc  |         | North Rocks/Carlingford Casual Child Care Centre   | 38,711   |
| Holsworthy Occasional Childcare Centre  | 48,586  | North Sydney Occasional Child Care Centre Inc  |          |
| Hurstville City Council   |         | North Sydney Occasional Child Care Centre  | 24,813   |
| Hurstville Pre-school and Occasional Care Centre  | 36,461  | Orange City Council  |          |
| Illawarra Area Child Care Ltd   |         | Orange Neighbourhood Model Occasional Care   | 14,810   |
| Short Street Occasional Care Centre   | 29,090  | Orange Occasional Care Cottage   | 60,434   |
| Wallaroo Neighbourhood Occasional Care  | 11,106  | Parkes Early Childhood Centre Inc  |          |
| Illawarra Children's Services Ltd (Southern)  |         | Parkes Occasional Child Care Centre - MPC  | 22,723   |
| Barrack Heights Neighbourhood Occasional Care   | 13,221  | Parramatta City Council  | 20 / / 2 |
| Kiama Downs Neighbourhood Occasional Care   | 14,916  | Westfield Occasional Child Care Centre   | 28,663   |
| Jumbunna Children's Centre Ltd  | 15.070  | Peninsula Community Centre Inc   | 45.450   |
| Jumbunna Neighbourhood Occasional Care  | 15,279  | Peninsula Occasional Child Care Centre   | 45,450   |
| Kempsey Children's Services Co-operative Ltd  | 20.500  | Penrith Community Aid Service Association Inc  | 12.07.1  |
| Kempsey Multi-Purpose Occasional Care Centre  | 28,588  | Occasional Child Care Centre   | 42,861   |
| Kids of the Castle Occasional Care Centre Inc   | 42 F 47 | Pippies Early Childhood Centre Inc   | 14004    |
| Castle Hill Casual Care Centre - Occasional Care  | 42,546  | Pippies Multi Purpose Centre - Occasional Care   | 14,084   |
| Kindilan Child Care Centre Inc  | 11042   | Pittwater Council  | 20.070   |
| Kindilan Occasional Child Care  | 11,043  | Warriewood Children's Centre Occasional Care   | 28,879   |
| Koninderie Community Based Pre-School Inc   | 11.107  | Possums' Den Coffs Harbour Inc   | 12.72/   |
| Koninderie Neighbourhood Occasional Care  | 11,106  | Possums' Den Occasional Care   | 12,736   |
| Kooringal Casual Child Care Centre Inc  | 27.002  | Raymond Terrace Occasional Care Centre Inc   | (7,002   |
| Kooringal Occasional Child Care   | 36,802  | Raymond Terrace Occasional Care Centre   | 67,082   |
| KU Children's Services (Hunter/Central Coast)   | 07.412  | Revesby Now 'N'Then Occasional Child Care Centre Inc   | 20,000   |
| KU Play Station Occasional Care Centre KU Children's Services (Metro South West)            | 87,412  | Revesby Now 'N'Then Occasional Child Care Centre - SA<br>Riverwood Community Centre Inc (Inner West) | 29,090   |
| ,   | 30,490  | Riverwood Christmas Occasional Care  | 8,002    |
| KU Macarthur Square Occasional Child Care KU Moss Vale Neighbourhood Occasional Care Centre | 14,916  |  | 0,002    |
| KU Moss Vale Neighbourhood Occasional Care Centre<br>KU Children's Services (Metro West)    | 1 1,710 | Ryde Primary School Parents & Citizens Association (Metro Central)                                   |          |
| KU Glenhaven Pre-School & Occasional Care Centre  | 62,549  | Ryde Primary School Occasional Child Care Centre   | 29,128   |
| Ku-ring-gai Council   | UL,JT/  | Salamander Child Care Centre Inc   | ۷,120    |
| Thomas Carlyle Children's Centre  | 11,043  | Salamander Occasional Child Care Centre  | 14,810   |
| Kurri Early Childhood Centre Inc  | 11,015  | Salarriander Secasioniai China Care Certue   | . 1,010  |
| Kurri Early Childhood Occasional Care   | 14,810  |  |          |
|   | ,       |  |          |

| Samaritans Foundation (Hunter/Central Coast)                             |   | Yass Early Childhood Centre Association Yass Occasional Child Care Centre        | 9,753     |
|--|---|--|-----------|
| The Samaritans Community Child Care Centre Neighbourhood Occasional Care | 29,280                                  | Pre-School Brokerages - Special Needs  | 7,733     |
| Sapphire Community Centre Inc  |   |  |           |
| COCO's Occasional Childcare  | 14,329                                  | Children First Inc   |           |
| SDN Children's Services (Southern)                                       | 7.405                                   | SCAN - Western Sydney The Hills Blue Mountains                                   | 1,714,937 |
| Crookwell Pre-School Occasional Care                                     | 7,485                                   | & Hawkesbury   | 1,/14,73/ |
| Shaw Street Children's Centre Inc  | 45.000                                  | Illawarra Children's Services Ltd (Metro South West)<br>SCAN - South West Sydney | 1,332,765 |
| Shaw Street Children's Centre  | 45,820                                  | Illawarra Children's Services Ltd (Southern)                                     | 1,332,763 |
| Singleton Council  | 17/07                                   | SCAN - Scheme For Children With Additional Needs                                 | 759,969   |
| Colleen Gale Children's Centre - Occasional Care                         | 17,607                                  | Inverell Disability Services Inc   | 737,707   |
| Snugglepot Day Care Centre Inc   | 17.700                                  | SCAN - Supporting Children With Additional Needs                                 | 467,136   |
| Snugglepot Occasional Care Centre  | 16,698                                  | Jumbunna Community Pre-School & Early Intervention                               | 107,130   |
| St Clair Occasional Child Care Centre Inc                                | 4E 000                                  | Centre Inc   |           |
| St Clair Occasional Child Care Centre St Ives Occasional Care            | 45,090                                  | SCAN - Jumbunna  | 714,588   |
| St Ives Occasional Care  | 39,466                                  | KU Children's Services (Metro Central)   | 7 1 1,500 |
| St Michaels Family Centre Ltd  | 37,700                                  | Northern Sydney SCAN   | 964,278   |
| St Michael's Family Centre Neighbourhood                                 |   | Orange Community Resource Organisation Inc                                       | , , ,     |
| Occasional Care  | 35,984                                  | Early Childhood Access Support Service   | 449,936   |
| St Michaels Occasional Care  | 18,749                                  | Samaritans Foundation (Hunter/Central Coast)                                     |           |
| St Philips Occasional Care Centre Inc                                    | 10,7 17                                 | SCAN - Central Coast   | 289,715   |
| St Philips Occasional Care  St Philips Occasional Care                   | 3,498                                   | SCAN - Hunter Children With Additional Needs                                     | 881,047   |
| Surry Hills Neighbourhood Centre Co-op Ltd                               | 3,170                                   | SDN Children's Services (Metro Central - Inner West)                             |           |
| Surry Hills Occasional Child Care Centre                                 | 35,071                                  | SCAN - Inner West  | 872,374   |
| Sutherland Shire Family Support Service Inc                              | 55,67                                   | SDN Children's Services (Metro Central)  |           |
| Djanaba Neighbourhood Occasional Care Service                            | 35,898                                  | SCAN - Scheme for Children With Additional                                       |           |
| The Bays Occasional Child Care Centre Inc                                | ,                                       | Needs SDN  | 1,263,196 |
| The Bays Occasional Child Care Centre                                    | 43,586                                  | Pre-School Subsidies   |           |
| The Centre (BHCCA Inc)   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |  |           |
| Bankstown Occasional Care  | 31,877                                  | Aberdare Pre-School Inc  |           |
| The Cubbyhouse Pre-School & Occasional Care Centre Inc                   |   | Aberdare Pre-School  | 99,414    |
| The Cubbyhouse Occasional Care Centre                                    | 14,645                                  | Aberdeen Pre-School  | 71.210    |
| The Grace Child Care Centre Inc  |   | Aberdeen Pre-School  | 71,319    |
| The Grace Child Care Centre - Occasional Care                            | 23,813                                  | Adelong Pre-School Inc   | 17 422    |
| The Junction Works Inc   |   | Adelong Pre-School   | 16,432    |
| Tallowood Occasional Care  | 22,721                                  | Albury Pre-School Inc  | 114571    |
| The Trustees of the Society of St Vincent de Paul                        |   | Albury Pre-School  | 114,561   |
| NSW & ACT Inc - Wollongong Diocese                                       |   | Alcheringa Pre-School Association Inc  | 74,780    |
| Mingaletta Occasional Child Care Centre                                  | 42,901                                  | Alcheringa Pre-School All Saints Pre-School Albion Park Inc                      | 74,760    |
| The Uniting Church in Aust Property Trust (NSW) - Children's             |   | All Saints Pre-School  | 64,679    |
| Services (Metro West)  |   |  | 07,077    |
| Noah's Ark Casual Care   | 22,859                                  | Alstonville Baptist Church Alstonville Baptist Community Pre-School              | 72,100    |
| Thredbo Early Childhood Centre Inc                                       |   | Anglican Diocese of Canberra & Goulburn  | 72,100    |
| Thredbo Pre-School Occasional Care                                       | 14,576                                  | St Lukes Pre-School - Wagga Wagga  | 69,007    |
| Trustees Roman Catholic Church Diocese of Lismore                        |   | ANGLICARE - Canberra & Goulburn Youth & Family Serv                              |           |
| St Joseph's Occasional Child Care - Laurieton                            | 14,593                                  | (Southern)   | ices      |
| Valla Community Pre-School Inc   |   | Orana Pre-School Centre  | 53,010    |
| Valla Community Occasional Care  | 11,106                                  | Annette's Place Inc  | 33,0.0    |
| Warragamba-Silverdale Neighbourhood Centre Inc                           | 21.025                                  | Annette's Place Pre-School - MPC   | 51,727    |
| Teddy Bear Cottage Occasional Care Centre                                | 31,035                                  | Anzac Village Pre-School Association Inc   | ,         |
| Warringah Council  | 42.205                                  | Anzac Village Pre-School   | 87,025    |
| Warringah Mobile Occasional Care   | 43,295                                  | Arden Anglican Pre-School Kindergarten   | ,         |
| Werrington Occasional Child Care Integrated Centre Inc                   | 20.102                                  | Arden Anglican Pre-School Kindergarten   | 49,125    |
| Werrington Occasional Child Care Integrated Centre                       | 38,183                                  | Ardlethan Pre-School Association Inc   |           |
| Winston Mall Children's Centre   | 42 272                                  | Ardlethan Pre-School   | 29,416    |
| Winston Mall Children's Centre   | 43,373                                  | Ariah Park Pre-School Association Inc  |           |
| Wollondilly Shire Council  | 11.107                                  | Ariah Park Pre-School  | 29,877    |
| Wollandilly Neighbourhood Occasional Care Centre                         | 11,106                                  | Armidale Community Pre-School Inc  |           |
| Wollondilly Neighbourhood Occasional Care Centre -                       | 13,754                                  | Armidale Community Pre-School  | 82,054    |
| Special Wombat Occasional Care Centre Inc                                | 13,/34                                  | Armidale Montessori Pre-School Incorporated                                      |           |
| Wombat Neighbourhood Occasional Care Centre                              | 13,012                                  | Armidale Montessori Pre-School   | 86,437    |
| Wombat Occasional Care Centre  | 69,052                                  |  |           |
| Trombat Occasional Care Centre   | J7,UJZ                                  |  |           |

| Arncliffe Pre-School Inc                            |         | Birchgrove Community Association Ltd                        |         |
|---|---------|---|---------|
| Arncliffe Pre-School                                | 85,405  | Emmerick Street Community Pre-School                        | 53,177  |
| Arndu St Paul's Pre-School                          | ,       | Birubi Point Community Pre-School Inc                       |         |
| Arndu St Paul's Pre-School                          | 95,034  | Birubi Point Community Pre-School                           | 37,693  |
| Ashford Pre-School Kindergarten Inc                 |         | Blackheath Kookaburra Kindergarten Inc                      |         |
| Ashford Pre-School Kindergarten                     | 29,933  | Blackheath Kookaburra Kindergarten                          | 85,434  |
| Austral Community Pre-School Inc                    |         | Blacktown Anglican Child Care Centre Inc                    |         |
| Austral Community Pre-School                        | 72,427  | Blacktown Anglican Child Care Centre Pre-School             | 26,849  |
| Awabakal Newcastle Aboriginal Co-operative Ltd      |         | Blacktown Bunyip Inc  |         |
| Awabakal Pre-School                                 | 96,039  | Blacktown Bunyip Mobile Pre-School                          | 57,352  |
| Ballina Fox Street Pre-School Inc                   |         | Blacktown City Council                                      |         |
| Ballina Fox Street Pre-School                       | 136,919 | Glendenning Pre-School                                      | 61,565  |
| Ballina River Street Children's Centre Inc          |         | Goddard Crescent Pre-School                                 | 115,091 |
| RSCC Pre-School                                     | 99,152  | Quakers Hill Pre-School Kindergarten                        | 79,587  |
| Balranald Pre-School Centre Inc                     |         | Bland Shire Council   |         |
| Balranald Pre-School Centre                         | 54,515  | Bland Pre-School  | 71,748  |
| Bambi Kindergarten Association Inc                  |         | Blaxland Pre-School Kindergarten                            |         |
| Bambi Kindergarten                                  | 111,665 | Blaxland Pre-School Kindergarten                            | 94,753  |
| Bankstown Montessori Association Inc                |         | Blayney Pre-School  |         |
| Bankstown Montessori Pre-School                     | 36,490  | Blayney Pre-School  | 56,076  |
| Baptist Community Services - NSW & ACT (Metro West) |         | Blinky Bill Portland Child Care Centre Inc                  |         |
| Auburn Baptist Church Pre-School                    | 123,074 | Blinky Bill Pre-School - MPC                                | 62,072  |
| Baradine Pre-School Inc                             |         | Blue Mountains Montessori Pre-School Inc                    |         |
| Baradine Pre-School                                 | 21,879  | Blue Gum Children's House                                   | 46,000  |
| Barham Pre-School Association Inc                   |         | Bomaderry Pre-School Inc                                    |         |
| Barham Pre-School                                   | 71,636  | Bomaderry Pre-School Kindergarten                           | 108,036 |
| Barraba Pre-School Inc                              |         | Bombala Pre-School Incorporated                             |         |
| Barraba Pre-School                                  | 63,276  | Bombala Pre-School Kindergarten                             | 59,255  |
| Baulkham Hills Pre-School                           | 02.200  | Bonalbo & District Pre-School Inc                           | 74.000  |
| Baulkham Hills Pre-School                           | 93,390  | Bonalbo & District Pre-School                               | 76,839  |
| Beacon Hill Community Kindergarten Assoc Ltd        | 04044   | Boolaroo/Speers Point Community Kindergarten Inc            | 110001  |
| Beacon Hill Pre-School                              | 94,064  | Boolaroo/Speers Point Community Kindergarten                | 110,091 |
| Bega Pre School Association Inc.                    | 02.170  | Boori Pre-School Aboriginal Corporation                     | 102.724 |
| Bega Pre-School                                     | 83,170  | Murragang Pre-School  | 102,734 |
| Bega Valley Shire Council                           | 100 ((0 | Boorowa Pre-School Centre Inc                               | F2.00F  |
| Bandara Children's Services - P/S RMPC              | 109,668 | Boorowa Pre-School Centre                                   | 52,985  |
| Bellbird Pre-School Inc                             | 40.200  | Bowraville Community Pre-School Inc                         | 100 472 |
| Bellbird Community Pre-School                       | 49,298  | Bowraville Community Pre-School                             | 100,473 |
| Bellingen Pre-School Inc<br>Bellingen Pre-School    | 91,909  | Bradbury Pre-School Kindergarten Association Inc            | 97,012  |
| Belmont North Pre-School Inc                        | 71,707  | Bradbury Pre-School<br>Braidwood Pre-School Association Inc | 97,012  |
| Belmont North Pre-School                            | 74.788  | Braidwood Pre-School  | 59,886  |
| Bendemeer Pre-School Inc                            | 77,700  | Branxton Pre-School Inc                                     | 37,000  |
| Bendemeer Pre-School                                | 42,376  | Branxton Pre-School   | 59,410  |
| Bentley Community Pre-School Inc                    | 12,370  | Brayside Community Pre-School Inc                           | 37,110  |
| Bentley Community Pre-School                        | 27,008  | Brayside Community Pre-School                               | 180,434 |
| Berala Jack & Jill Pre-School Kindergarten Inc      | 27,000  | Budgewoi/Halekulani Pre-School Kindergarten Inc             | 100,151 |
| Berala Jack & Jill Pre-School Kindergarten          | 111,367 | Budgewoi/Halekulani Pre-School Kindergarten                 | 130,946 |
| Berkeley Vale Pre-School Kindergarten Inc           | 111,507 | Bulahdelah Pre-School Inc                                   | 130,710 |
| Berkeley Vale Pre-School                            | 142,547 | Bulahdelah Pre-School                                       | 56,828  |
| Bermagui Pre-School Co-operative Society Ltd        | 2,5     | Bundanoon District Pre-School Kindergarten                  | 00,020  |
| Bermagui Pre-School                                 | 56,549  | Bundanoon District Pre-School Kindergarten                  | 58,779  |
| Berry Pre-School Kindergarten Inc                   | ,       | Bundarra Pre-School Kindergarten Association Inc            | ,       |
| Berry Pre-School Kindergarten                       | 52,517  | Bundarra Pre-School   | 39,775  |
| Bexley Jack & Jill Pre-School Inc                   | ,       | Bundeena/Maianbar Pre-School & Children's Service Inc       | 2.,     |
| Bexley Jack & Jill Pre-School                       | 82,062  | Bundeena/Maianbar Pre-School                                | 44,811  |
| Bilambil Community Pre-School Inc                   | ,       | Bundgeam Community Pre-School                               | ,       |
| Bilambil Community Pre-School                       | 41,531  | Bundgeam Community Pre-School                               | 31,464  |
| Binnaway Pre-School                                 | , -     | Bungendore Pre-School Association Inc                       | ,       |
| Binnaway Pre-School                                 | 34,461  | Bungendore Pre-School                                       | 52,013  |
| Binnowee Kindergarten Co-operative Society Ltd      |         | Bunyip Pre-School Harden Inc                                |         |
| Binnowee Kindergarten                               | 84,326  | Bunyip Pre-School - Harden                                  | 98,330  |
| Biralee Pre-School Finley Inc                       |         | Burren Junction Pre-School Association Inc                  |         |
| Biralee Pre-School - Finley                         | 78,949  | Burren Junction Pre-School                                  | 28,508  |
|   |         |   |         |

| Duran realization of Director and Countries In a                       |                     | Calau Dea Calau I Contra Acconistica Inc                    |          |
|--|---------------------|---|----------|
| Burrumbuttock Pre-School Centre Inc<br>Burrumbuttock Pre-School Centre | 30,274              | Cobar Pre-School Centre Association Inc<br>Cobar Pre-School | 77,492   |
| Byron Bay Pre-School Inc   | 30,271              | Cobargo Pre-School Inc                                      | //,1/2   |
| Cavanbah Centre  | 128,764             | Cobargo Pre-School  | 26,429   |
| Ionson Street Centre   | 62,556              | Coffs Harbour Pre-School Association Inc                    | 20, 127  |
| Cabarita - Mortlake Pre-School Kindergarten Inc                        | 02,330              | Coffs Harbour Pre-School                                    | 167,385  |
| Cabarita/Mortlake Pre-School   | 96,374              | Coldstream Community Pre-School Inc                         | . 07,500 |
| Calrossy School Commission   | ,                   | Coldstream Community Pre-School                             | 73,102   |
| Calrossy Pre-School  | 49,202              | Coleambally Pre-School Kindergarten Inc                     | 73,102   |
| Camden Pre-School Kindergarten Co-operative Ltd                        | ,                   | Coleambally Pre-School Kindergarten                         | 61,452   |
| Camden Pre-School Kindergarten   | 94,908              | Collarenebri Pre-School Inc                                 | , ,      |
| Cameragal Montessori School  | ,                   | Collarenebri Pre-School                                     | 50,586   |
| Cameragal Montessori School  | 49,127              | Collaroy Plateau Community Kindergarten                     | ,        |
| Campbelltown Community Pre-School Inc                                  | ,                   | Collaroy Plateau Community Kindergarten                     | 84,806   |
| Campbelltown Community Pre-School                                      | 103,873             | Colo Wilderness Mobile Resource Unit                        | ,        |
| Canowindra Pre-School Kindergarten Inc                                 |                     | Colo Wilderness Mobile Resource Unit Subsidy                | 91,920   |
| Canowindra Pre-School Kindergarten                                     | 62,050              | Comboyne Community Pre-School Kindergarten Inc              |          |
| Canterbury Community Child Care Centre Inc                             |                     | Comboyne Pre-School   | 37,256   |
| Canterbury Community Child Care Centre                                 | 85,665              | Communicare Sydney (Metro Central - Inner West)             |          |
| Cardiff Community Pre-School Inc                                       |                     | Strathfield Sessional Pre-School                            | 108,128  |
| Cardiff Community Pre-School   | 91,455              | Communicare Sydney (Metro West)                             |          |
| Carinya Neighbourhood Children's Centre Inc                            |                     | Kinder Kapers Pre-School                                    | 91,528   |
| Carinya Neighbourhood Children's Centre - Pre-School                   | 15,591              | Como Pre-School Kindergarten Assoc Inc                      |          |
| Carlingford West Kindergarten Inc                                      |                     | Como Pre-School   | 93,057   |
| Carlingford West Kindergarten  | 47,160              | Concord Kindergarten Association Inc                        |          |
| Casino Baptist Church Christian Community Pre-School                   |                     | Concord Kindergarten  | 90,815   |
| Casino Christian Community Pre-School                                  | 55,178              | Concord West-Rhodes Pre-School Inc                          |          |
| Castle Hill Pre-School Kindergarten Inc                                |                     | Concord West-Rhodes Pre-School                              | 97,029   |
| Castle Hill Pre-School Kindergarten                                    | 90,002              | Condobolin Pre-School Kindergarten Inc                      |          |
| Catherine Field Pre-School Kindergarten Inc                            |                     | Condobolin Pre-School Kindergarten                          | 79,112   |
| Catherine Field Pre-School   | 60,553              | Coogee Synagogue Batory Kindergarten Inc                    |          |
| Catherine Pre-School East Maitland Inc                                 |                     | Coogee Synagogue Batory Kindergarten                        | 54,512   |
| Catherine Pre-School   | 72,994              | Cooks Hill Community Pre-School Inc                         |          |
| Cawongla Playhouse Inc   |                     | Cooks Hill Community Pre-School                             | 54,390   |
| Cawongla Playhouse   | 90,721              | Coolah Pre-School Kindergarten Inc                          |          |
| Central Shoalhaven Mobile Pre-School                                   |                     | Coolah Pre-School Kindergarten                              | 71,198   |
| Central Shoalhaven Mobile Pre-School                                   | 157,400             | Coolamon Pre-School Association Inc                         |          |
| Cessnock Multi Purpose Children's Centre Ltd                           |                     | Coolamon Pre-School   | 67,964   |
| Cessnock Pre-School Centre   | 65,991              | Cooma Lambie Street Pre-School Association Inc              |          |
| Charles Sturt University - Riverina                                    |                     | Cooma Lambie Street Pre-School                              | 54,651   |
| Campus Pre-School Unit I   | 67,05 l             | Cooma North Pre-School Association Inc                      |          |
| Campus Pre-School Unit 2   | 64,849              | Cooma North Pre-School                                      | 70,245   |
| Cherrybrook Community Pre-School Inc                                   |                     | Coonabarabran Pre-School Centre Inc                         |          |
| Cherrybrook Community Pre School                                       | 49,498              | Coonabarabran Pre-School Centre                             | 77,876   |
| Children First Inc   |                     | Coonamble Pre-School Association Inc                        |          |
| Alpha Street Pre-School  | 57,180              | Coonamble Pre-School  | 70,705   |
| Balmoral Street Pre-School   | 182,282             | Cooranbong Valley Community Pre-School Inc                  |          |
| Plumpton Long Day Care Centre - Pre-School                             | 10,006              | Cooranbong Valley Community Pre-School                      | 59,811   |
| Chillingham and Tyalgum Community Pre-School Inc                       |                     | Cootamundra Centenary Pre-School Association Inc            |          |
| Chillingham & Tyalgum Community Pre-School                             | 66,817              | Cootamundra Centenary Pre-School                            | 105,838  |
| Christ Church Gladesville Pre-School Kindergarten Inc                  |                     | Copmanhurst Pre-School                                      |          |
| Christ Church Gladesville Pre-School Kindergarten                      | 148,912             | Copmanhurst Pre-School                                      | 31,027   |
| Christ Church St Ives Pre-School Inc                                   |                     | Corowa Pre-School Association Inc                           |          |
| Christ Church St Ives Pre-School                                       | 63,547              | Corowa Pre-School Centre                                    | 72,366   |
| Church of the Foursquare Gospel (Aust) Ltd                             | 10 ( 15 )           | Country Women's Association Coraki Branch                   | 72.21.4  |
| Calvary Chapel Pre-School Centre                                       | 126,151             | Coraki CWA Pre-School                                       | 73,314   |
| City of Sydney Council (Metro Central - Inner West)                    | F0 2 ( 0            | Country Women's Association of NSW - Nundle                 | 21771    |
| Broughton Street Kindergarten  | 58,268              | Nundle CWA Pre-School                                       | 31,761   |
| Hilder Booler Extended Hours Kindergarten                              | 105,494             | Courts Crossing Pre-School Inc                              | 41.001   |
| Club Marconi of Bossley Park Social, Recreation &                      |                     | Courts Crossing Pre-School                                  | 41,821   |
| Sporting Centre Ltd  | (O FO4              | Cowra Early Childhood Services Co-operative Ltd             | 70 27 !  |
| Marconi Pre-School   | 69,584              | Cowra Children's Mobile Resource<br>Cranbrook School        | 79,371   |
| Clunes Community Pre-School Association Inc                            | 57,412              | Cranbrook School<br>St Mark's Pre-School                    | 84,055   |
| Clunes Community Pre-School  | J/, <del>T</del> 12 | SELFIALKS FIE-SCHOOL  | 07,033   |

| St Michael's Pre-School - Vaucluse                     | 73,606    | East Lismore Community Pre-School Inc                                     |         |
|--|-----------|---|---------|
| Crescent Head Community Pre-School                     | 67,699    | East Lismore Community Pre-School   | 118,427 |
| Cringila Community Co-operative                        |           | East Maitland Pre-School Kindergarten Assoc Inc                           |         |
| Southern Suburbs Mobile Pre-School                     | 80,230    | East Maitland Pre-School - Brunswick Street                               | 94,196  |
| Cronulla Pre-School Kindergarten Association Inc       |           | East Maitland Pre-School - George Street                                  | 70,307  |
| Cronulla Pre-School Kindergarten                       | 129,628   | East Willoughby Pre-School Inc  |         |
| Crookwell Neighbourhood Centre Inc                     |           | East Willoughby Pre-School  | 51,167  |
| Crookwell Mobile Children's Services                   | 28,542    | Eastern Suburbs Montessori Association Ltd                                |         |
| Cudal Community Pre-School Inc                         |           | Montessori East - Bondi   | 17,533  |
| Cudal Community Pre-School                             | 38,510    | Montessori East Vaucluse  | 36,531  |
| Culcairn Early Childhood Centre Inc                    |           | Eden Creek/Fairymount Pre-School Inc                                      |         |
| Culcairn Pre-School                                    | 47,404    | Eden Creek/Fairymount Pre-School  | 81,937  |
| Cumnock Village Pre-School Inc                         |           | Eden Pre-School Kindergarten Association Inc                              |         |
| Cumnock Village Pre-School                             | 38,510    | Eden Pre-School Kindergarten  | 95,267  |
| Currambena Pre-School                                  |           | Sapphire Mobile Children's Services                                       | 40,708  |
| Currambena Pre-School                                  | 49,593    | Edgeworth Community Pre-School  |         |
| Dalaigur Pre-School Association Inc                    | 174 ( ( ) | Edgeworth Community Pre-School  | 46,756  |
| Dalaigur Pre-School                                    | 174,660   | Elanora Heights Community Centre Pre-School                               | 07.470  |
| Dandaloo Gayngil Aboriginal Corporation Inc            |           | Elanora Heights Community Centre Pre-School                               | 86,470  |
| Dandaloo Gayngil Pre-School & Occasional Care Centre - | 104274    | Elizabeth Macarthur Montessori Pre-School Association Inc                 | 21.275  |
| Toomelah   | 104,264   | Elizabeth Macarthur Montessori Pre-School                                 | 21,275  |
| Dareton Pre-School Inc                                 | E2.0//    | Elonera Ltd   | 21 772  |
| Dareton Pre-School                                     | 52,066    | Elonera Montessori Pre-School   | 31,772  |
| Delegate & District Pre-School                         | 30,120    | Emanuel School The Kornmehl Centre  | 60 E77  |
| Delegate & District Pre-School                         | 30,120    |   | 68,577  |
| Deniliquin Children's Centre Inc  Deniliquin Mobile    | 55,516    | Engadine Church of Christ Pre-School Engadine Church of Christ Pre-School | 59,207  |
| Deniliquin Proble  Deniliquin Pre-School Kindergarten  | 156,552   | Engadine Pre-School Kindergarten Inc                                      | 37,207  |
| Denman Children's Centre Association Inc               | 130,332   | Engadine Pre-School Kindergarten  Engadine Pre-School Kindergarten        | 112,420 |
| Denman Children's Centre                               | 109,454   | Eugowra Pre-School Inc  | 112,120 |
| Department of Education & Training - Lismore           | 107,131   | Eugowra Pre-School  | 38,510  |
| Box Ridge Early Childhood Transition Program           | 40,318    | Eungai Pre-School Inc   | 30,310  |
| Department of Education & Training - Murwillumbah      | 10,510    | Eungai Pre-School   | 44,813  |
| Cabbage Tree Island Early Childhood Transition Program | 37,485    | Euston Pre-School Association Inc   | 11,015  |
| Department of Education & Training - Queanbeyan        | 57,105    | Euston Pre-School   | 39,854  |
| Queanbeyan South Public School Transition Program      | 26,976    | Evans Head Pre-School Inc   | ,       |
| Department of Education & Training - Western           | ,         | Evans Head Pre-School   | 65,733  |
| (Orana Far West)                                       |           | Fairfield City Council  | ,       |
| Wilcannia Early Childhood Centre                       | 82,146    | Bonnyrigg Heights Early Learning Centre Pre-School                        | 26,936  |
| Doonside Kindergarten Inc                              | ,         | Fairfield Early Learning Centre Pre-School                                | 74,649  |
| Doonside Kindergarten                                  | 137,479   | Marlborough Street Early Learning Centre Pre-School                       | 122,510 |
| Dorrigo Pre-School Association Inc                     |           | Mobile I Early Learning Centre Pre-School                                 | 73,618  |
| Dorrigo Pre-School                                     | 82,186    | Mobile 2 Early Learning Centre Pre-School                                 | 75,830  |
| Drummond Park Pre-School Association Inc               |           | Tarlington Parade Early Learning Centre Pre-School                        | 159,361 |
| Drummond Park Pre-School                               | 40,190    | Tasman Parade Early Learning Centre Pre-School                            | 63,292  |
| Drummoyne Baptist Pre-School Centre                    |           | Villawood Early Learning Centre Pre-School                                | 140,021 |
| Drummoyne Baptist Pre-School Centre                    | 56,535    | Federal Community Childrens Centre Inc                                    |         |
| Drummoyne Pre-School Kindergarten Inc                  |           | Federal Pre-School  | 70,566  |
| Drummoyne Pre-School Kindergarten                      | 95,067    | Felton Street Early Learning Pre-School Inc                               |         |
| Dubbo & District Pre-School Kindergarten Inc           |           | Felton Street Early Learning Pre-School                                   | 116,173 |
| Dubbo & District Pre-School Kindergarten               | 179,590   | Forbes Pre-School Kindergarten Co-op Ltd                                  |         |
| Dubbo West Pre-School Inc                              |           | Forbes Pre-School Kindergarten  | 78,698  |
| Dubbo West Pre-School                                  | 106,692   | Forest Hill Community Pre-School Inc                                      |         |
| Dunedoo Pre-School Kindergarten                        |           | Forest Hill Pre-School  | 70,218  |
| Dunedoo Pre-School Kindergarten                        | 69,579    | Frederick Street Kindergarten Co-op Ltd                                   |         |
| Dungog Pre-School Kindergarten Inc                     |           | Frederick Street Kindergarten   | 130,692 |
| Dungog Pre-School Kindergarten                         | 66,690    | Gainmara Birrilee Pre-School Association Inc                              |         |
| Dunoon Pre-School Inc                                  |           | Gainmara Birrilee Pre-School  | 51,781  |
| Dunoon Community Pre-School                            | 69,855    | Galston District Pre-School (Metro Central)                               |         |
| Durrumbul Community Pre-School Association Inc         | _         | Galston District Pre-School   | 64,510  |
| Durrumbul Community Pre-School                         | 93,672    | Ganmain Pied Piper Pre-School Inc   |         |
| East Lindfield Community Pre-School                    |           | Pied Piper Pre-School   | 26,957  |
| East Lindfield Community Pre-School                    | 84,056    | Gilgandra Pre-School Inc  | 64444   |
|  |           | Gilgandra Pre-School  | 84,661  |
|  |           |   |         |

| Girrawong Pre-School Inc  |         | Gummyaney Aboriginal Corporation                                     |               |
|---|---------|--|---------------|
| Girrawong Pre-School  | 152,777 | Gummyaney Aboriginal Pre-School                                      | 70,252        |
| Girrinbai Community Pre-School Inc                                    | ,,,,,,, | Gumnut Bowral Memorial Kindergarten Inc                              | ,             |
| Girrinbai Community Pre-School  | 113,336 | Gumnut Bowral Memorial Kindergarten                                  | 98,978        |
| Glen Innes Pre-School Association Inc                                 |         | Gumnut Community Pre-School  |               |
| Glen Innes Pre-School   | 106,443 | Gumnut Community Pre-School  | 67,193        |
| Glen Innes Pre-School - Outreach Program                              | 33,398  | Gundagai Pre-School Kindergarten Inc                                 |               |
| Glenbrook Pre-School Kindergarten Inc                                 |         | Gundagai Pre-School Kindergarten                                     | 72,476        |
| Glenbrook Pre-School Kindergarten                                     | 86,018  | Gunnedah Baptist Child Care Association Ltd                          |               |
| Glenmark Pre-School Kindergarten Inc                                  |         | Gunnedah Baptist Community Pre-School                                | 122,430       |
| Glenmark Pre-School Kindergarten                                      | 105,782 | Gunnedah Pre-School Kindergarten Association Inc                     |               |
| Glenorie Pre-School Kindergarten                                      |         | Gunnedah Pre-School  | 97,350        |
| Glenorie Pre-School   | 50,641  | Gunning & District Pre-School  |               |
| Glenreagh Pre-School Inc  |         | Gunning & District Pre-School  | 38,569        |
| Glenreagh Pre-School  | 65,782  | Guyra Pre-School Inc   | <b>50.441</b> |
| Gloucester Pre-School   | 11446   | Guyra Pre-School & Long Day Care Centre                              | 53,461        |
| Gloucester Pre-School   | 114,460 | Gwydir Mobile Children's Services Inc                                | 05.207        |
| Goodooga Pre-School   | 41.700  | Gwydir Mobile Children's Services                                    | 95,297        |
| Goodooga Pre-School<br>Goonellabah Pre-School Inc                     | 41,782  | Gwydir Shire Council   | E/ 2E/        |
| Goonellabah Pre-School  | 129,106 | Bingara Pre-School  Cympa Nymany School & Kindangaytan Co. aparetiya | 56,254        |
| Gordon Pre-School Centre  | 127,100 | Gymea Nursery School & Kindergarten Co-operative Society Ltd         |               |
| Gordon Pre-School Centre  | 137,739 | Gymea Nursery School   | 99,862        |
| Gorokan Pre-School Inc  | 137,737 | Gyndarna Pre-School  | 77,002        |
| Gorokan Pre-School  | 187,380 | Gyndarna Pre-School  | 45,777        |
| Gosford Pre-School  | 107,500 | Hamilton Baptist Community Pre-School                                | 13,777        |
| Gosford Pre-School  | 113,200 | Hamilton Baptist Community Pre-School                                | 70,555        |
| Goulburn Pre-School Association Inc                                   | ,       | Happy Day Pre-School Kindergarten Inc                                | ,             |
| Goulburn Pre-School   | 108,413 | Happy Day Kindergarten - Broken Hill                                 | 169,630       |
| Goulding Hill Pre-School Inc  |         | Happy Days Kindergarten  |               |
| Goulding Hill Pre-School  | 96,641  | Happy Days Kindergarten - Wentworthville                             | 69,972        |
| Grafton Baptist Church Kindergarten Management Comr                   | nittee  | Harbord Kindergarten Inc   |               |
| Jacaranda Pre-School - South Grafton                                  | 94,498  | Harbord Kindergarten I   | 92,465        |
| Granville Multicultural Community Centre Inc                          |         | Harbord Kindergarten 2   | 54,716        |
| Preparation Program for Children from CALD                            | 81,291  | Hawkesbury City Council  |               |
| Grays Point Pre-School Kindergarten Association                       |         | Forgotten Valley Mobile Resource Unit                                | 70,172        |
| Grays Point Pre-School  | 49,124  | Hay Pre-School Kindergarten Inc                                      |               |
| Great Lakes Children's Centre Inc                                     |         | Hay Pre-School Kindergarten  | 87,987        |
| Great Lakes Children's Centre   | 198,804 | Heathdene Community Services Inc                                     |               |
| Greater Hume Shire Council  |         | Heathdene Pre-School Kindergarten                                    | 114,825       |
| Walla Walla Children's Services                                       | 11,486  | Henry Street Community Pre-School Association Inc                    | <b>45.272</b> |
| Greenacre Church of Christ Bus Caland                                 | 70.400  | Henry Street Community Pre-School                                    | 65,373        |
| Greenacre Church of Christ Pre-School                                 | 70,608  | Henty Early Childhood Association Inc                                | 44 500        |
| Greenwich Community Pre-School Inc                                    | 49,516  | Henty Early Childhood Centre<br>Hibiscus Children's Centre           | 44,500        |
| Greenwich Community Pre-School  | 47,310  | Hibiscus Children's Centre   | 75,379        |
| Grenfell Pre-School & Long Day Care Centre Inc<br>Grenfell Pre-School | 22,774  | Hills Montessori Society   | 75,577        |
| Greta Community Pre-School Inc  | 22,771  | Hills Montessori School  | 57,299        |
| Greta Community Pre-School  | 52,793  | Holsworthy Pre-School Parent's Association Inc                       | 37,277        |
| Griffith East Pre-School Inc  | 32,773  | Holsworthy Pre-School  | 102,530       |
| Griffith East Pre-School Kindergarten                                 | 103,543 | Holy Family Parish - Mt Druitt                                       | . 02,000      |
| Griffith Pre-School Kindergarten Inc                                  |         | Holy Family Pre-School   | 113,343       |
| Griffith Pre-School Kindergarten                                      | 114,439 | Howlong Pre-School Association Inc                                   |               |
| Griffith Wiradjuri Aboriginal Pre-School Inc                          |         | Howlong Pre-School Centre  | 51,116        |
| Griffith Wiradjuri Aboriginal Pre-School                              | 58,232  | Hunters Hill Pre-School Inc  |               |
| Gudga-Ga-Nura Aboriginal Pre-School Association                       |         | Hunter's Hill Pre-School   | 122,170       |
| Gudga-Ga-Nura Pre-School  | 68,933  | Illawarra Aboriginal Corporation                                     |               |
| Gulargambone Pre-School   |         | Winnanggay Pre-School  | 71,961        |
| Gulargambone Pre-School   | 43,775  | Illawarra Children's Services Ltd (Southern)                         |               |
| Gulgong Pre-School Inc  |         | Bellambi Point Pre-School  | 152,693       |
| Gulgong Pre-School  | 72,141  | Helensburgh Community Pre-School                                     | 97,920        |
| Gulpa Pre-School Inc  |         | Wollongong City Pre-School   | 72,364        |
| Gulpa Pre-School  | 35,513  | Illawarra Montessori Pre-School Inc                                  | 40.015        |
|   |         | Illawarra Montessori Pre-School                                      | 40,015        |

| Iluka Pre-School Inc  |         | Kindilan Child Care Centre Inc                                     |                  |
|---|---------|--|------------------|
| Iluka Pre-School  | 44,757  | Tuncurry Pre-School  | 35,556           |
| Inaburra Communications Ltd   |         | Kingscliff Mini School Inc   |                  |
| Inaburra Pre-School   | 86,358  | Kingscliff Mini School   | 65,895           |
| Inner City Montessori Association                                   |         | Kingstown Pre-School Inc   |                  |
| Inner City Montessori - Balmain                                     | 66,153  | Kingstown Pre-School   | 23,599           |
| Inner City Montessori - Kinta                                       | 45,276  | Kinma Ltd  |                  |
| Inverell District Family Services Inc                               |         | Kinma School Pre-School  | 36,971           |
| Inverell Jack & Jill Pre-School                                     | 67,802  | Kogarah Municipal Council  |                  |
| Kindamindi Pre-School   | 132,704 | South Hurstville Kindergarten                                      | 96,324           |
| Northern Roads Activity Van - Pre-School                            | 157,533 | Koninderie Community Based Pre-School Inc                          | F7212            |
| Tingha Pre-School   | 64,977  | Koninderie Community Based Pre-School                              | 57,213           |
| Ivanhoe Pre-School Ivanhoe Pre-School                               | FLOIE   | Koolyangarra Pre-School Aboriginal Corporation                     | 70 / 55          |
|   | 51,015  | Koorpa Child & Family Control Inc                                  | 79,655           |
| Jacaranda Pre-School Centre Inc<br>Jacaranda Pre-School - Caringbah | 138,111 | Koorana Child & Family Centre Inc<br>Koorana Phillip St Pre-School | 48,679           |
| Jack & Jill Pre-School Association (Lithgow) Inc                    | 130,111 | Koorana-Croydon Street Pre-School                                  | 79,849           |
| Jack & Jill Pre-School  | 105,225 | Kootingal & District Pre-School Inc                                | 77,017           |
| Jannali Pre-School Kindergarten Inc                                 | 103,223 | Kootingal & District Pre-School                                    | 59,094           |
| Jannali Pre-School Kindergarten                                     | 93,385  | KU Children's Services (Hunter/Central Coast)                      | 37,071           |
| Jerilderie Pre-School Kindergarten Inc                              | , 5,500 | KU Bel Air pre-School  | 51,779           |
| Jerilderie Pre-School Kindergarten                                  | 59,703  | KU Mayfield Pre-school   | 137,959          |
| Jerry Bailey Pre-School Association Inc                             | , ,     | KU Merewether Pre-school   | 53,854           |
| Jerry Bailey Pre-School   | 48,621  | KU Peninsula Pre-school  | 27,096           |
| Jesmond Community Pre-School  |         | KU Swansea Pre-school  | 72,294           |
| Jesmond Community Pre-School  | 110,674 | KU Wickham Pre-school  | 125,696          |
| Jindera Pre-School Kindergarten Association Inc                     |         | KU Windale Pre-school  | 136,486          |
| Jindera Pre-School Centre   | 64,110  | KU Children's Services (Metro Central - Inner West)                |                  |
| Jumping Jack Community Pre-School Inc                               |         | KU Burwood Pre-school  | 59,207           |
| Jumping Jack Community Pre-School                                   | 95,038  | KU Croydon Pre-school  | 58,547           |
| Junee RSL Memorial Pre-School Inc                                   |         | KU Crusader Pre-school   | 142,061          |
| Junee RSL Memorial Pre-School                                       | 76,510  | KU Henson Street Pre-school  | 59,929           |
| Kangaroo Valley Pre-School Inc                                      |         | KU Leichhardt Pre-school   | 52,118           |
| Kangaroo Valley Pre-School  | 53,201  | KU Petersham Pre-school  | 131,261          |
| Kapooka Early Childhood Centre Inc                                  | 75.440  | KU Phoenix Pre-school  | 94,996           |
| Kapooka Early Childhood Centre                                      | 75,449  | KU Children's Services (Metro Central)                             | 10.000           |
| Karingal Pre-School - Nelson Bay Inc                                | (7.107  | Additional Needs Working Group                                     | 19,082           |
| Karingal Pre-School - Nelson Bay                                    | 67,107  | KU Avalon Pre-school<br>KU Bambara Road Pre-school                 | 88,074           |
| Karuah Community Pre-School Association Inc<br>Karuah Pre-School    | 25,281  | KU Berowra Pre-school  | 54,838<br>87,727 |
| Katoomba/Leura Pre-School Association Inc                           | 23,201  | KU Bligh Park Pre-school   | 52,496           |
| Katoomba Leura Pre-School   | 171,576 | KU Cammeray Pre-school   | 49,126           |
| Keiraville Community Pre-School Inc                                 | 171,570 | KU Castlecrag Pre-school   | 85,252           |
| Keiraville Community Pre-School                                     | 98,128  | KU Chatswood Community Pre-school                                  | 90,060           |
| Kellyville Pre-School Kindergarten Inc                              | ,       | KU Chatswood West Pre-school                                       | 87,423           |
| Kellyville Pre-School Kindergarten                                  | 87,029  | KU Cheltenham Memorial Pre-school                                  | 88,342           |
| Kempsey Children's Services Co-operative Ltd                        |         | KU East Killara Pre-school   | 84,031           |
| Kempsey Central Pre-School  | 100,048 | KU Eastwood Pre-School   | 91,516           |
| Kempsey Multi-Purpose Pre-School                                    | 25,936  | KU Fox Valley Pre-school   | 49,124           |
| Kempsey South Pre-School  | 113,060 | KU Frances Newton Pre-School                                       | 88,880           |
| Kenthurst Pre-School Kindergarten Inc                               |         | KU Galston Pre-school  | 21,502           |
| Kenthurst Pre-School  | 102,598 | KU Grandstand Pre-school   | 88,245           |
| Kesser Torah College Ltd  |         | KU Grevillea Pre-school  | 51,473           |
| Kesser Torah Pre-School - Blair Street                              | 108,601 | KU Heathcote Pre-school  | 64,077           |
| Kesser Torah Pre-School - Dover Heights                             | 102,649 | KU James Cahill Learning Together Program                          | 102,735          |
| Khancoban & District Children's Resource Centre Inc                 |         | KU James Cahill Pre-School   | 134,929          |
| Khancoban Pre-School  | 17,218  | KU John J Carroll Pre-School                                       | 100,569          |
| Kiama Pre-School Inc  | 04407   | KU Killara Park Pre-school   | 84,994           |
| Kiama Pre-School Kindergarten                                       | 96,687  | KU Killamey Heights Pre-School                                     | 70,235           |
| Kookaburra Kinder Mobile Pre-School                                 | 74,054  | KU Maybanke Pre-School   | 62,933           |
| Killarney Vale Pre-School Kindergarten Inc                          | 122 107 | KU Mobile   Pre-school   | 39,858           |
| Killarney Vale Pre-School Kindergarten<br>Kinburra Pre-School Inc   | 123,197 | KU Mosman Community Pre-school                                     | 85,610<br>92,753 |
| Kinburra Pre-School  Kinburra Pre-School                            | 111,625 | KU Newport Pre-school<br>KU North Ryde Pre-School                  | 94,672           |
| ινιουπα ττο-эσπου   | 111,023 | NO INOLULINAC LICIDUOL   | /1,0/Z           |

| KU Osborne Park Children's Centre                    | 129,769          | Lake Cargelligo District Community Children's Centre                               |              |
|--|------------------|--|--------------|
| KU Peter Pan La Perouse Pre-School                   | 100,145          | Association Inc  |              |
| KU Peter Pan Paddington Pre-school                   | 87,353           | Lake Cargelligo Pre-School Kindergarten  | 64,304       |
| KU Randwick-Coogee Pre-School                        | 149,084          | Lalor Park Pre-School Kindergarten Association Inc                                 |              |
| KU Rushcutters Bay Pre-school                        | 93,674           | Lalor Park Pre-School Kindergarten   | 93,550       |
| KU Scotland Island Pre-school                        | 23,670           | Lane Cove Children's Centre  |              |
| KU South Turramurra Pre-school                       | 52,984           | Birrahlee Lane Cove Kindergarten   | 177,544      |
| KU St Ives Barra-Brui Pre-school                     | 86,341           | Lapstone Pre-School Kindergarten Association Inc                                   |              |
| KU Sunbeam Pre-School                                | 114,919          | Lapstone Pre-School  | 61,927       |
| KU Sutherland Pre-School                             | 92,188           | Larool Pre-School Inc  | 07.000       |
| KU Wahroonga Pre-school                              | 90,309           | Larool Crescent Children's Centre  | 87,000       |
| KU West Pymble Preschool                             | 88,238           | Lawrence Community Pre-School Inc  | 27.102       |
| Lance Child Care Centre                              | 93,763           | Lawrence Community Pre-School  | 26,183       |
| KU Children's Services (Metro South West)            | 124,308          | Lawson Community Pre-School Assoc Inc  | 66,502       |
| KU Briar Cottage Pre-school<br>KU Cobbity Pre-school | 62,415           | Lawson Community Pre-School<br>Learning Links                                      | 66,302       |
| KU Conjola Place Pre-school                          | 40,139           | Learning Links Pre-School  | 80,690       |
| KU Coomaling Mobile Pre-school                       | 52,383           | Leeton Pre-School Association  | 00,070       |
| KU Georges Hall Pre-school                           | 59,454           | Leeton Pre-School  | 124,506      |
| KU Karingal Pre-school                               | 64,548           | Lennox Head Community Pre-School Inc   | 121,500      |
| KU Liverpool City Pre-school                         | 66,262           | Lennox Head Community Pre-School   | 81,238       |
| KU Macarthur Learning Together                       | 62,233           | Lightning Ridge Pre-School   | 0.,200       |
| KU Macquarie Fields Pre-school                       | 139,052          | Lightning Ridge Pre-School   | 81,686       |
| KU Milperra Pre-school                               | 62,737           | Lilly Pilly Community Pre-School Inc   | ,            |
| KU Mobile 2 Pre-school                               | 55,352           | Lilly Pilly Community Pre-School   | 76,808       |
| KU Mobile 3 Pre-school                               | 64,150           | Lindfield Montessori Society Inc   | ,            |
| KU Padstow Pre-school                                | 96,560           | Lindfield Montessori Pre-School  | 26,520       |
| KU Revesby Pre-school                                | 65,101           | Lismore Parish Centre Pre-School Association                                       |              |
| KU Yagoona Pre-school                                | 75,313           | Parish Centre Pre-School   | 67,893       |
| KU Children's Services (Metro West)                  |                  | Lismore Preschool Kindergarten Inc   |              |
| Isobel Pulsford Memorial Kindergarten                | 50,215           | Lismore Pre-School   | 115,817      |
| KU Blue Mountains Mobile Pre-school                  | 113,571          | Lithgow Rural Multi Purpose Child Care Assoc Inc                                   |              |
| KU Burnside Pre-school                               | 120,260          | Gumnut House Pre-School - MPC  | 90,319       |
| KU Hazelbrook Pre-school                             | 75,109           | Little Yuin Pre-School Aboriginal Corp   |              |
| KU Hebersham Pre-School                              | 140,864          | Little Yuin Aboriginal Day Care Centre   | 48,716       |
| KU Lethbridge Park Pre-School                        | 93,083           | Liverpool Districts Neighbourhood Centres Assoc                                    |              |
| KU Penrith Pre-school                                | 112,724          | Pied Piper Project   | 83,638       |
| KU Rydalmere Pre-School                              | 62,832           | Lockhart Pre-School Kindergarten Inc   |              |
| KU Shalvey Pre-School                                | 176,445          | Lockhart Pre-School Kindergarten   | 36,954       |
| KU Wentworthville Pre-School                         | 70,284           | Long Flat Pre-School   |              |
| KU Western Mobile Pre-school                         | 79,368           | Long Flat Pre-School   | 25,267       |
| KU Westmead Pre-School                               | 112,814          | Long Jetty Pre-School  | 110 (21      |
| West Merrylands Pre-School                           | 66,647           | Long Jetty Pre-School  | 119,621      |
| KU Children's Services (Southern)                    | 07.041           | Lower Bucca Community Pre-School Incorporated                                      | 20 142       |
| KU Bulli Pre-school<br>KU Corrimal Pre-school        | 96,941<br>66,956 | Lower Bucca Community Pre-School   | 30,142       |
| KU Donkin Memorial Pre-school                        | 116,486          | Lower Hunter Children's Activity Van Assoc Inc<br>Cessnock Children's Activity Van | 62,573       |
| KU Gwynneville Pre-school                            | 49,429           | Lower Hunter Children's Activity Van   | 79,764       |
| KU Northern Villages Mobile Pre-school               | 77,339           | Lower Macleay Pre-School Inc   | / /,/ 07     |
| KU Wombarra Pre-school                               | 59,536           | Lower Macleay Pre-School   | 102,708      |
| Kulai Pre-School Aboriginal Corporation              | 37,330           | Lutheran Church of Australia Queensland District                                   | 102,700      |
| Kulai Pre-School                                     | 88,336           | Grace Lutheran Pre-School  | 70,010       |
| Kunghur Community Pre-School Inc                     | 00,550           | Lyrebird Pre-School Kindergarten - Nowra East Inc                                  | 70,010       |
| Kunghur Community Pre-School                         | 38,395           | Lyrebird Pre-School Kindergarten   | 124,490      |
| Kurnell Pre-School Kindergarten Inc                  | 30,370           | Macarthur Pre-School Kindergarten Association Inc                                  | . 2 ., . , 0 |
| Kurnell Pre-School Kindergarten                      | 67,694           | Macarthur Pre-School   | 100,755      |
| Kurri Kurri Pre-School                               | ,                | Maclean Community Pre-School Inc   | ,            |
| Kurri Kurri Pre-School                               | 107,517          | Maclean Community Pre-School   | 88,521       |
| Kyogle Pre-School & Outside School Hours Care        | - ,              | Macquarie Hills Community Pre-School Inc   | ,- — :       |
| Association Inc                                      |                  | Macquarie Hills Community Pre-School   | 110,111      |
| Kyogle Pre-School                                    | 74,257           | Macquarie Pre-Schools Co-operative Ltd   | ,            |
| Lady Game Community Kindergarten Inc                 | •                | Blackalls Park Pre-School  | 52,343       |
| Lady Game Community Kindergarten                     | 84,031           | Carey Bay Pre-School   | 55,787       |
|  |                  | Toronto Community Pre-School   | 69,423       |
|  |                  |  |              |

| Maitland Mobile Children's Resource Unit Inc                                |   | Moresby Park Pre-School Inc  |         |
|---|---|--|---------|
| Maitland Mobile Children's Resource Unit                                    | 139,897                                 | Moresby Park Pre-School  | 82,294  |
| Maitland Nursery School Inc   | , , , , , , ,                           | Moriah War Memorial College Association  | ,       |
| Maitland Nursery School   | 101,105                                 | Moriah College Pre-School: John I Einfeld Campus                                     | 118,974 |
| Manildra Pre-School Kindergarten Inc  |   | Moriah Pre-School Kindergarten   | 128,654 |
| Manildra Pre-School Kindergarten  | 73,510                                  | Mortdale/Oatley Baptist Church   |         |
| Manilla Community Pre-School Inc  |   | Minooka Pre-School Centre  | 96,771  |
| Manilla Community Pre-School & Occasional Care                              | 88,703                                  | Moruya Pre-School Kindergarten Inc   |         |
| Manly Council   |   | Moruya Pre-School Kindergarten   | 84,313  |
| Ivanhoe Park Pre-School   | 51,044                                  | Moulamein Pre-School Inc   |         |
| Manly Community Pre-School  | 94,603                                  | Moulamein Pre-School   | 31,979  |
| Manly Vale Community Kindergarten Inc                                       |   | Mountain Pre-School Lowanna Inc  |         |
| Manly Vale Community Kindergarten   | 61,531                                  | Mountain Pre-School Lowanna  | 51,423  |
| Manly Warringah Montessori Society  |   | Mt Sinai College   |         |
| Farmhouse Montessori School   | 40,058                                  | Mt Sinai College Pre-School  | 89,309  |
| Marayong Pre-School Kindergarten Inc  | 102 (02                                 | Mt Warning Pre-School  | (124    |
| Marayong Pre-School Kindergarten  | 102,683                                 | Mt Warning Pre-School  | 61,246  |
| Marrickville Council  | 174050                                  | Mt Zion Board of Trustees  | 117/77  |
| Globe - Wilkins Pre-School  | 174,952                                 | Mt Zion War Memorial Kindergarten  | 117,677 |
| Marulan & District Pre-School Association Inc Marulan & District Pre-School | 34,697                                  | Mudgee Pre-School Centre   | 242,077 |
|   | 34,077                                  | Mullymbire by Company in the Pro-School Association Inc.                             | 242,077 |
| Masada College<br>Masada Pre-School   | 73,528                                  | Mullumbimby Community Pre-School Association Inc<br>Mullumbimby Community Pre-School | 68,815  |
| Poppy Cottage Pre-School  | 43,225                                  | Mulwala Pre-School Inc   | 00,013  |
| Mathoura Pre-School Inc   | 13,223                                  | Mulwala Pre-School Centre  | 68.690  |
| Mathoura Pre-School   | 23,284                                  | Murrin Bridge Pre-School Association Inc   | 00,070  |
| Mayfield Central Community Pre-School Kindergarten Ltd                      | 23,201                                  | Murrin Bridge Pre-School   | 55,657  |
| Mayfield Central Community Pre-School                                       | 110,249                                 | Murrumbateman Early Childhood Centre Assoc Inc                                       | 33,037  |
| Medowie Community Pre-School Inc  | 0,2 . ,                                 | Murrumbateman Early Childhood Centre   | 32,168  |
| Medowie Community Pre-School  | 59,366                                  | Murrurundi Community Pre-School  | ,       |
| Mendooran Preschool Inc   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Murrurundi Community Pre-School  | 36,293  |
| Mendooran Pre-School  | 28,769                                  | Muswellbrook Pre-School Kindergarten Inc   | ,       |
| Menindee Children's Centre  |   | Muswellbrook Pre-School Kindergarten 1   | 148,106 |
| Menindee Children's Centre  | 76,246                                  | Muswellbrook Pre-School Kindergarten 2   | 30,554  |
| Merriwa Pre-School Kindergarten Association Inc                             |   | Nabiac & District Pre-School Association Inc   |         |
| Merriwa Pre-School Kindergarten   | 50,259                                  | Nabiac & District Pre-School   | 87,013  |
| Merrylands Christian Pre-School Association Inc                             |   | Nambucca Heads Pre-School Play Centre Pty Ltd  |         |
| St Annes Pre-School   | 35, <del>4</del> 75                     | Nambucca Heads Pre-School  | 109,839 |
| St Thomas/St Annes Pre School   | 100,275                                 | Nana Glen Pre-School   |         |
| Milton Ulladulla Pre-School Association                                     |   | Nana Glen Pre-School   | 71,105  |
| Milton Ulladulla Pre-School   | 121,888                                 | Nanima Pre-School Association Inc  |         |
| Mindaribba Local Aboriginal Land Council                                    |   | Nanima Pre-School  | 95,115  |
| Mindaribba Local Aboriginal Land Council Pre-School                         | 59,180                                  | Narooma Pre-School Kindergarten Association Inc                                      |         |
| Mingoola Pre-School Inc   |   | Narooma Pre-School Kindergarten  | 86,746  |
| Mingoola Pre-School   | 35,201                                  | Narrabeen Community Kindergarten Co-op Ltd   | 00010   |
| Minimbah Pre-School, Primary School Aboriginal Corporation                  | 120.050                                 | Narrabeen Community Kindergarten   | 88,869  |
| Minimbah Pre-School   | 138,050                                 | Narromine Pre-School Kindergarten  | 00.070  |
| Miranda Kindergarten Association Inc  | 124772                                  | Narromine Pre-School Kindergarten  | 89,870  |
| Miranda Kindergarten  | 134,773                                 | Narwee Pre-School Kindergarten Inc   | 102.7/2 |
| Mission Australia (Metro South West)  |   | Narwee Pre-School Kindergarten   | 102,762 |
| Miller Community Pre-School & Early Intervention                            | 163,276                                 | Newcastle Baptist Community Pre-School Inc   | 63,339  |
| Support Rossmore Community Pre-School                                       | 80,621                                  | Newcastle Baptist Community Pre-School   | 03,337  |
| Mittagong Pre-School Kindergarten Inc                                       | 00,021                                  | Ngayaamba Waluura Aboriginal Corporation<br>Giiguy Gamambi Pre-School                | 97,125  |
| Mittagong Pre-School Kindergarten   | 85,853                                  | Nimbin Pre-School & Child Care Association Inc                                       | 77,123  |
| Moama & District Pre-School Centre Inc                                      | 05,055                                  | Nimbin Pre-School  | 77,877  |
| Moama & District Pre-School   | 106,270                                 | Nimmitabel Pre-School Inc  | 77,077  |
| Molong & District Pre-School Association                                    | . 5 5,27 0                              | Nimmitabel Pre-School  | 41,120  |
| Molong & District Pre-School  | 59,431                                  | Nords Wharf Community Pre-School   | 11,120  |
| Monaro Mobile Pre-School Inc  | ,                                       | Nords Wharf Community Pre-School   | 38,467  |
| Monaro Mobile Pre-School  | 71,557                                  | Normanhurst West Community Pre-School  | , ,     |
| Moree Pre-School Inc  | ,                                       | Normanhurst West Community Pre-School  | 22,441  |
| Moree Pre-School  | 100,251                                 | North Brighton Pre-School  | •       |
|   |   | North Brighton Pre-School  | 90,683  |
|   |   |  |         |

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| North Epping Kindergarten                              | 04040     | Tandara Pre-School                                    | 65,006                 |
| North Epping Kindergarten Pre-School                   | 86,068    | Periwinkle Children's Centre                          | 42.022                 |
| North Rocks Pre-School Inc                             | 05 520    | Periwinkle Pre-School                                 | 43,823                 |
| North Rocks Pre-School                                 | 85,529    | Peter Pan Pre-School Kindergarten - Tamworth Inc      | 117335                 |
| North Ryde Community Pre-School                        | 02.205    | Peter Pan Pre-School Kindergarten - Tamworth          | 117,335                |
| North Ryde Community Pre-School                        | 92,205    | Peter Pan Pre-School Wollongong Inc                   | F2 F2 I                |
| North Shore Temple Emanuel                             | F 4 0 ( 0 | Peter Pan Pre-School - Wollongong                     | 52,531                 |
| Martin & Emma Hannes Pre-School                        | 54,869    | Peter Rabbit Community Pre-School Inc                 | 45.170                 |
| North St Marys Neighbourhood Centre Inc                | 00.140    | Peter Rabbit Community Pre-School                     | 45,170                 |
| North St Marys Community Pre-School                    | 99,160    | Picton Pre-School Kindergarten Ltd                    | 04.075                 |
| North St Marys Pre-School                              | 15,186    | Picton Pre-School                                     | 84,875                 |
| Northside Baptist Pre-School - Northbridge             | 05 100    | Pied Piper Pre-School Association - Wallerawang Inc   |                        |
| Northside Baptist Pre-School                           | 85,439    | Pied Piper Pre-School - MPC                           | 66,252                 |
| Northside Montessori Society                           | ( 1 0 7 0 | Pippies Early Childhood Centre Inc                    | 77.500                 |
| Stepping Stones Montessori Pre-School                  | 64,272    | Pippies Multi Purpose Centre - Pre-School             | 77,589                 |
| Norwood Community Pre-School                           |           | Pius X Aboriginal Corporation                         |                        |
| Norwood Community Pre-School                           | 48,25     | Kiah Pre-School                                       | 129,840                |
| Oberon Children's Centre Inc                           |           | Playtime Pre-School Centre Inc                        |                        |
| Oberon Children's Centre                               | 52,109    | Playtime Pre-School Centre                            | 61,676                 |
| Ocean Shores Pre-School Inc                            |           | Pleasant Hills Pre-School Kindergarten Inc            |                        |
| Ocean Shores Pre-School                                | 60,382    | Pleasant Hills Pre-School Kindergarten                | 10,393                 |
| Old Bar Community Pre-School                           |           | Ponyara Pre-School Kindergarten Association Ltd       |                        |
| Old Bar Community Pre-School                           | 93,452    | Ponyara Pre-School                                    | 64,434                 |
| Ooranga Family Mobile Resource Unit Assoc Inc          |           | Pooncarie Public School Parents & Citizens Assoc Inc  |                        |
| Ooranga Mobile Early Childhood Service                 | 135,681   | Pooncarie Pre-School                                  | 7,010                  |
| Orama Pre-School Association                           |           | Port Macquarie Community Pre-School Ltd               |                        |
| Orama Pre-School                                       | 86,221    | Port Macquarie Community Pre-School                   | 234,688                |
| Orana Community Pre-School Inc                         |           | Port Macquarie Pre-School Annexe                      | 79,914                 |
| Orana Community Pre-School                             | 92,069    | Port Stephens Council                                 |                        |
| Orange Pre-School Kindergarten Ltd                     |           | Port Stephens Activity Van                            | 152,510                |
| Orange Pre-School Kindergarten                         | 113,137   | Possum's Community Pre-School Association Inc         |                        |
| Orient Point Community Pre-School Inc                  |           | Possum's Community Pre-School                         | 51,526                 |
| Orient Point Community Pre-School                      | 67,255    | Possums' Den Coffs Harbour Inc                        |                        |
| Our Lady Queen of Peace Parish                         |           | Possums' Den Pre-School                               | 28,702                 |
| Our Lady Queen of Peace Parish Pre-School              | 49,974    | Pottsville Community Pre-School Inc                   |                        |
| Palm Beach War Memorial Kindergarten Inc               |           | Pottsville Community Pre-School                       | 62,974                 |
| Palm Beach War Memorial Kindergarten                   | 59,538    | Presbyterian Church of Australia Property Trust -     |                        |
| Pambula Pre-School Kindergarten Association Inc        |           | Social Services (Central West)                        |                        |
| Pambula NS - RMPC Pre-School                           | 51,706    | Elizabeth Chifley Memorial Pre-School                 | 95,614                 |
| Pambula Pre-School Kindergarten                        | 59,822    | Presbyterian Church of Australia Property Trust -     |                        |
| Parkes Early Childhood Centre Inc                      |           | Social Services (Metro Central)                       |                        |
| Parkes Multi-Purpose Pre-School - MPC                  | 160,180   | Sutherland Presbyterian Church Pre-School             | 39,360                 |
| Parklands Community Pre-School & Children's Centre Inc |           | Project Enrichment of Childhood Pre-School Bourke Inc |                        |
| Parklands Community Pre-School & Children's Centre     | 136,490   | PEOC Bourke Pre-School                                | 88,348                 |
| Paterson Pre-School Inc                                |           | Pymble/Turramurra Kindergarten Inc                    |                        |
| Paterson Pre-School                                    | 58,113    | Pymble/Turramurra Kindergarten                        | 93,118                 |
| PCYC NSW Ltd   |           | Queanbeyan & District Pre-School Association          |                        |
| PCYC Bright Sparks Pre-School                          | 51,005    | Harris Park Pre-School                                | 101,673                |
| Peak Hill Pre-School Kindergarten Inc                  |           | Jingera Pre-School                                    | 23,286                 |
| Peak Hill Pre-School Kindergarten                      | 38,510    | Karabar Pre-School                                    | 61,650                 |
| Peninsula Community Pre-School Inc                     |           | Waratah Pre-School                                    | 64,871                 |
| Peninsula Community Pre-School                         | 13,788    | Quirindi Pre-School Kindergarten Inc                  |                        |
| Peninsula Montessori Association                       |           | Quirindi Pre-School                                   | 74,615                 |
| Forestville Montessori Pre-School                      | 26,211    | Rainbow Playhouse Pre-School Inc                      |                        |
| Pennant Hills War Memorial Children's Centre           |           | Rainbow Playhouse Pre-School                          | 66,031                 |
| Pennant Hills War Memorial Children's Centre           | 126,539   | Rainbow Pre-School Association Inc                    |                        |
| Penrith City Council                                   | •         | Rainbow Pre-School - Broken Hill                      | 130,890                |
| Cooinda Pre-School                                     | 100,069   | Raymond Terrace Community Pre-School Inc              | ,=: =                  |
| Grays Lane Pre-School                                  | 74,242    | Raymond Terrace Community Pre-School                  | 116,658                |
| Gumbirra Pre-School                                    | 96,895    | Redhead Community Pre-School Inc                      | -,                     |
| Koolyangarra Children's Centre                         | 109,172   | Redhead Community Pre-School                          | 63,490                 |
| Mountains to Meadows Mobile Pre-School                 | 49,259    | Richmond Hill Community Pre-School Inc                | -3,                    |
| Rainbow Cottage Pre-School                             | 57,469    | Richmond Hill Community Pre-School                    | 16,976                 |
| St Marys Pre-School Kindergarten                       | 92,364    |   | -,- : -                |
| . /  | -,        |   |                        |

| Richmond Preschool Kindergarten Assoc Inc                |   | St George Pre-School (Marsfield) Inc   |         |
|--|---|--|---------|
| Richmond Pre-School                                      | 113,575                                 | St George Pre-School - Marsfield   | 52,131  |
| Riverina Children's Activity Van Inc                     | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | St Ives Pre-School   | ,       |
| Riverina Children's Activity Van                         | 80,808                                  | St Ives Pre-School Kindergarten  | 86,982  |
| Riverside Preschool Incorporated                         |   | St John's North Ryde Pre-School Association Inc  |         |
| Riverside Preschool                                      | 13,853                                  | St John's Pre-School - North Ryde  | 89,415  |
| Riverwood Community Centre Inc (Inner West)              |   | St John's Pre-School Ashfield Inc  |         |
| Riverwood Children's Centre                              | 133,041                                 | St John's Pre-School - Ashfield  | 107,965 |
| Robertson Pre-School Kindergarten Inc                    |   | St Luke's Pre-School Dapto Inc   |         |
| Robertson Pre-School Kindergarten                        | 67,382                                  | St Luke's Pre-School - Dapto   | 98,629  |
| Rocky Hall Pre-School Association                        |   | St Lukes Pre-School Northmead Inc  |         |
| Rocky Hall Pre-School                                    | 35,060                                  | St Lukes Pre-School - Northmead  | 55,129  |
| Rosebank Community Pre-School Inc                        |   | St Marks Brighton le Sands Pre-School Kindergarten Inc                                 |         |
| Rosebank Community Pre-School                            | 54,014                                  | St Mark's Pre-School - Brighton-le-Sands   | 64,102  |
| Rosellas Community Pre-school Inc                        |   | St Mark's Northbridge Kindergarten Inc   |         |
| Rosellas Children's Centre                               | 120,854                                 | St Mark's Northbridge Kindergarten   | 89,038  |
| Ross Circuit Pre-School Centre Inc                       |   | St Mark's Pre-School Avalon Inc  |         |
| Ross Circuit Pre-School Centre                           | 191,122                                 | St Mark's Pre-School Avalon  | 63,026  |
| Rowena Pre-School Inc                                    |   | St Mark's Pre-School Inc - Hurstville South  |         |
| Rowena Pre-School  | 22,895                                  | St Mark's Pre-School - Hurstville South  | 52,053  |
| Royal Institute for Deaf & Blind Children                |   | St Mary's Community Pre-School Casino Inc  |         |
| (Hunter/Central Coast)                                   |   | St Mary's Community Pre-School - Casino  | 139,332 |
| RIDBC Pre-School   | 29,274                                  | St Marys Guildford Pre-School  |         |
| Royal Institute for Deaf & Blind Children (Metro West)   |   | St Marys Guildford Pre-School  | 109,781 |
| RIDBC (Nepean) Preschool                                 | 25,527                                  | St Mary's North Tamworth Pre-School Inc  |         |
| Roberta Reid Centre Pre-School                           | 12,932                                  | St Mary's North Tamworth Pre-School  | 73,022  |
| Rockie Woofit Pre-School                                 | 57,396                                  | St Michael's Pre-School Kindergarten Inc   |         |
| Vision-Ed Pre-School                                     | 21,275                                  | St Michael's Pre-School Kindergarten - Wollongong                                      | 76,974  |
| Rylstone Kandos Pre-School Inc                           |   | St Peters Pre-School Inc   |         |
| Rylstone Kandos Pre-School                               | 69,736                                  | St Peters Pre-School   | 62,734  |
| Samaritans Foundation (Hunter/Central Coast)             |   | St Peter's Pre-School Ltd  |         |
| Woodberry Early Learning Centre                          | 84,000                                  | St Peter's Pre-School - Armidale   | 97,896  |
| Sans Souci Community Pre-School Association Inc          |   | St Peter's Pre-School Tamworth Inc   |         |
| Sans Souci Pre-School                                    | 135,695                                 | St Peter's Pre-School Tamworth Inc   | 115,626 |
| Scone & District Pre-School Inc                          | 127.000                                 | St Stephen's Belrose Kindergarten Inc  | 107.470 |
| Scone & District Pre-School                              | 137,822                                 | St Stephen's Belrose Kindergarten  | 136,478 |
| SDN Children's Services (Southern)                       | 71.401                                  | St Stephen's Pre-School Inc  | (0.477  |
| Batemans Bay Pre-School                                  | 71, <del>4</del> 81                     | St Stephen's Pre-School  | 68,477  |
| Crookwell Pre-School                                     | 61,585                                  | St Stephens Pre-School Kindergarten Inc  | 00.272  |
| Shared Vision Aboriginal Corporation                     | 70.275                                  | St Stephens Pre-School Kindergarten  | 89,372  |
| Jarjum Pre-School  | 79,365                                  | St Therese Community Pre-School Inc  | 40.040  |
| Shoalhaven Community Pre-School Inc                      | 100 400                                 | St Therese Community Pre-School  | 49,848  |
| Shoalhaven Community Pre-School                          | 109,499                                 | Strathfield & District Hebrew Congregation Yolanda Kramer                              |         |
| Singleton Council  | 00.604                                  | Kindergarten   | 02.225  |
| Colleen Gale Children's Centre - Pre-School              | 90,604                                  | Yolanda Kramer Kindergarten  | 92,235  |
| Singleton Mobile Pre-School                              | 29,567                                  | Stroud Neighbourhood Children's Co-operative   | 41.255  |
| Singleton Heights Pre-School Inc                         | 98,286                                  | Stroud Neighbourhood Children's Pre-School<br>Stuarts Point Pre-School Association Inc | 41,255  |
| Singleton Heights Pre-School<br>Singleton Pre-School Inc | 70,200                                  | Stuarts Point Pre-School   | 77,035  |
| Singleton Pre-School                                     | 143,299                                 |  | 77,033  |
| SOS Pre-School Ltd                                       | 173,277                                 | Sugartowns Community Pre-School Inc<br>Sugartowns Community Pre-School                 | 46,456  |
| SOS Pre-School   | 70,380                                  | Sun Valley Pre-School Kindergarten   | 10, 130 |
| South West Rocks Pre-School Inc                          | 70,300                                  | Sun Valley Pre-School Kindergarten   | 48,308  |
| South West Rocks Pre-School                              | 112,916                                 | Sutherland Shire Montessori Society  | 10,500  |
| Southside Montessori Pre-School                          | 112,710                                 | Montessori Children's World  | 64,715  |
| Southside Montessori Pre-School                          | 24,559                                  | Tabulam & District Community Pre-School Inc  | 01,713  |
| Springdale Heights Pre-School Inc                        | 21,557                                  | Tabulam & District Pre-School  | 75,836  |
| Springdale Heights Pre-School                            | 63,562                                  | Tamworth Montessori Association Inc  | . 5,550 |
| Springwood & District Pre-School Kindergarten            | 55,502                                  | Tamworth Montessori Pre-School   | 58,151  |
| Springwood & District Pre-School Kindergarten            | 92,689                                  | Tarago Pre-School Association Inc  | 20,101  |
| St Andrew's Kindergarten Abbotsford Inc                  | , 2,007                                 | Tarago Pre-School  | 29,548  |
| St Andrew's Kindergarten - Abbotsford                    | 68,374                                  | Taree & District Pre-School Ltd  | ,,,,,,  |
| St Dunstans Pre-School Kindergarten Inc                  | ,                                       | Taree & District Pre-School  | 213,160 |
| St Dunstans Pre-School Kindergarten                      | 89,793                                  |  | •       |
| <u> </u>   |   |  |         |

| The Control Procession   Control Field Register in   Control Field Register   Control Field Regi   | Tathra Children's Services Association Inc |         | St Lukes Pre-School - Belmont North                   | 114,936 |
|--|--|---------|---|---------|
| Tex Cardend-Markok Near Pre-School Kindergarten Inc  |  | 66 383  |   | 114,730 |
| Test Service Means Pre-School Kndergarten   16,905   |  | 00,505  |   |         |
| Temora Pre-School Kindergarten in Chetro Central   102711   Temole Enanuel Woollahr Kindergarten in (Netro Central )   Temole Enanuel Woollahr Kindergarten in Chetro Central   170716   Temole Chemis Woollahr Kindergarten in Chemis Central   170716   Temole Chemis Services (Metros Central )   170716   17071   | 9  | 40.255  | ,   | 116905  |
| Temple Ennaned Woolithra Kindergarten inc (Mero Central)   Temple Ennaned Woolithra Kindergarten   28155   Carlingha Muriting Church Pre-School   9,141   Finterfield Pre-School   1,2058   Finterfield Pre-School   1,205   | 9  | 10,233  | 9   |         |
| Temple Finanuel Woollahr Africkregarten in   Verlag   V   | 9  | 102714  |   | 132,307 |
| Temper   | <u>o</u>                                   | 102,711 | . , . ,   |         |
| Tenterfield Pre-School Kindergarten   10,000     |  | 128 155 | ,   | 46 449  |
| Tenterfield Pre-School   Size   Pre-School Kindergarten   66.638   Farry Hills Community Kindergarten   54.597   Shirley Road Pre-School   54.413   The Armeidic Church of Christ Adventureland Pre-School Inc Adventureland Pre-School   69.637   The Formative Pre-School Kindergarten   12.678   Shirley Road Pre-School   12.058   Pre-Armeidic Valuabre School   14.223   Children's Services (Peter South West)   Pre-Bain Pre-School   14.223   Children's Services (Peter South West)   Pre-Bain Pre-School & Cannel Inc Inc Charlmon Pre-School & Cannel Inc Inc Charlmon Pre-School & Cannel Inc Inc Charlmon Pre-School & Cannel Inc Inc Inc Charlmon Pre-School & Cannel Inc   | · · · · · · · · · · · · · · · · · · ·      | 120,133 | 9   |         |
| Terry Hills Community Kindergarten   | 9  | 80 787  |   |         |
| The Armidack Church of Christ Adventureland Pre-School Inc   |  | 00,7 07 | <del>-</del>  |         |
| De Annetide Church of Christ Adventureland Pre-School   Cachet Adventure   Cachet   |  | 54 597  | ,   |         |
| Advantureland Pre-School   14,205   The Amidale Wildorf School 14   14,205   The Amidale Wildorf School 14   14,205   The Conting Church in Aust Property Trust (NSW) - Children's Services (Metro South West)   The Charage Family Care Centre - Pre-School   16,903   The Charage Family Care Centre - Pre-School Kindergarten Centre Inc Cubby House Pre-School Care Centre Inc He Cubby House Pre-School Care Centre Inc He Cubby House Pre-School Care Centre Inc He Cubby House Pre-School Kindergarten Association Inc The Entrance Pre-School Kindergarten Association Inc The Entrance Pre-School Kindergarten Association Inc The Entrance Pre-School Kindergarten Association Inc The He Hist Community Centre Inc Poets Comer Kindergarten Inc The He Hist Community Kindergarten Inc The Kindergarten Inc The Kindergarten Inc The Kindergarten Inc The    | , , ,                                      |         | •   |         |
| The Amindale Waldorf School Itd   Roongain Pre-School   42,232   Children's Services (Method South West)   The Catagn Framily Care Centre - Pre-School   16,030   The Basin Pre-School   Coctage Family Care Centre - Pre-School   16,030   The Channon Children's Centre Inc   The Cubby House Pre-School & Occasional Care Centre Inc   The Cubby House Pre-School & Occasional Care Centre Inc   The Feather Pre-School Kindergarten Association Inc   The Feather Pre-School Kindergarten Association Inc   The Feather Pre-School Kindergarten Association Inc   The Guardian Angel Pre-School Kindergarten   10,045   The Feather Pre-School Kindergarten   10,045   The Guardian Angel Pre-School Kindergarten   10,045   The Guardian Angel Pre-School Kindergarten   10,045   The Guardian Angel Pre-School Kindergarten   10,045   The Hills Community Kindergarten   10,045     |  |         | <u> </u>  |         |
| Bosnghai Pre-School  |  | 07,037  |   | 112,030 |
| The Basin Pre-School   19,294   The Cottage Family Care Centre - Pre-School   16,4930   The Basin Pre-School   19,294   The Channon Children's Centre Inc The Channon Pre-School & Occasional Care Centre Inc The Cubby House Pre-School & Occasional Care Centre Inc The Cubby House Pre-School & Occasional Care Centre Inc The Entrance Pre-School Kindergarten Association Inc The Entrance Pre-School Kindergarten Association Inc The Factory Community Centre Inc Pre-School Kindergarten Association Inc The Guardian Angel Pre-School Kindergarten Inc The Guardian Angel Pre-School Kindergarten Inc The Hills Community Kindergarten Inc The Charles School Inc The School    |  | 44 223  |   |         |
| The Basin Pre-School   19.294   The Unting Church in Aust Property Trust (NSW) - The Charmon Children's Centre Inc The Chabyhouse Pre-School & Coasional Care Centre Inc The Cubby House Pre-School & Coasional Care Centre Inc The Cubby House Pre-School Kindergarten Association Inc The Entrance Pre-School Kindergarten & Els St. St. Matthews Pre-School Kindergarten - Builkham Hills & 128,650   The Entrance Pre-School Kindergarten   69,631   The Cuardian Angel Pre-School Kindergarten   69,631   The Hills Community Kindergarten   69,631   The Hills Community Kindergarten   82,281   The Guardian Angel Pre-School Kindergarten   82,281   The Infants Holman Ashfeld   Fre-School Kindergarten   82,281   The Infants School Kindergarten   82,281   The Infa   | 9  | 11,223  | · · · · · · · · · · · · · · · · · · ·                 | 166 930 |
| The Channon Children's Centre Inc  |  | 119 294 | 9 ,   | 100,730 |
| The Channon Pre-School & Occasional Care Centre Inc   11/739   1   |  | 117,271 | . , . ,   |         |
| The Cubby house Pre-School & Occasional Care Centre In The Cubby House Pre-School & Occasional Care Centre In The Cubby House Pre-School Kindergarten Association In The Entrance Pre-School Kindergarten Association In The Entrance Pre-School Kindergarten   40,465   |  | 50 677  | ,   | 58 044  |
| The Cubby House Pre-School Kindergarten Association inc   The Entrance Pre-School Kindergarten Association inc   The Entrance Pre-School Kindergarten Association inc   The Entrance Pre-School Kindergarten   40,465     The Eactory Community Centre Inc   40,465     The Eactory Community Kindergarten inc   40,465     The Guardian Angel Pre-School Kindergarten inc   40,465     The Hills Community Kindergarten Inc   40,465     The Jack & Jill Kindergarten Inc   40,465     The Jack & Jill Kindergarten Inc   40,465     The Little School Itd   40,465     The Little School Inc   40,465     The Oalse Pre-School Kindergarten Co-operative Ltd   40,465     The Northern Nursery School Ltd   40,465     The Point Pre-School Kindergarten Inc   40,465     The Point Pre-School Indergarten Pre-School Kindergarten Inc   40,465     The Point Pre-School Kindergarten Inc   40,465     The Point Pre-School Kindergarten Inc   40,465     The Point Pre-School Kindergarten Inc   40,465     The Roack Pre-School Inc   40,465     The Roack Pre-School Inc   40,465     The    |  | 30,077  | 9 9   |         |
| The Entrance Pre-School Kindergarten Association In The Entrance Pre-School Kindergarten         18,8650           The Entrance Pre-School Kindergarten         4,877           The Factory Community Centre In Featory Community Centre In Featory Community Centre In Featory Community Kindergarten In The Guardian Angel Pre-School Kindergarten In The Guardian Angel Pre-School Kindergarten In The Hills Community Kindergarten In The Hills Community Kindergarten         4,825         The Uniting Church in Aust Property Trust (NSW) - Children's Services (Shortherm)         62,113           The Hills Community Kindergarten         84,285         The Uniting Church in Aust Property Trust (NSW) - Children's Services (Shortherm)         63,646           The Hills Community Kindergarten         84,285         The Uniting Church in Aust Property Trust (NSW) - Children's Services (Shortherm)         51,653           The Jack & Jill Kindergarten - Hornsby         94,143         Children's Services (Shoutherm)         51,653           The Jack & Jill Kindergarten - Hornsby         94,143         Children's Services (Shoutherm)         51,653           The Jack & Jill Kindergarten - Hornsby         94,143         Children's Services (Shoutherm)         51,653           The Jack & Jill Kindergarten - Hornsby         94,143         Children's Services (Shoutherm)         51,653           The Little School         35,720         Three Dinting Church in Aust Property Trust (NSW) - Children's Services (Mithergarten Services Children's House of Children's House o   | •  | 28 782  |   |         |
| The Fintrance Pre-School Kindergarten   140,465   Susana Children's Centre Pre-School   7,487   7,87   | ,  | 20,702  |   |         |
| The Factory Community Centre Inc   Poet's Corner Kindergarten   Poet's C   | 9  | 140.445 | g .   |         |
| Poets Corner Kindergarten  |  | 140,403 |   |         |
| The Guardian Angel Pre-School Kindergarten Inc   | , ,  | (0 (22  | ,   | 63,700  |
| The Guardian Angel Pre-School  | 3  | 67,633  | - · · · · · · · · · · · · · · · · · · ·               |         |
| The Hills Community Kindergarten Inc         84.285         The Uniting Church in Aust Property Trust (NSW) - Children's Services (Scuthern)           The Infants Home Ashfield         Children's Services (Scuthern)         51.653           The Jack & Jill Kindergarten - Hornsby         94.143         The Uniting Church in Aust Property Trust (NSW) - The Vision of Early Intervention Pre-School Ltd         The Uniting Church in Aust Property Trust (NSW) - The Vision of Early Intervention Pre-School Ltd         The Uniting Church in Aust Property Trust (NSW) - The Vision of Early Intervention Pre-School Ltd         The Uniting Church in Aust Property Trust (NSW) - The Vision of Early Intervention Pre-School Ltd         The Uniting Church in Aust Property Trust (NSW) - The Vision of Early Intervention Pre-School Ltd         The Uniting Church in Aust Property Trust (NSW) - The Adamstown Heights Pre-School (Earla   |  | 22.014  | ,   | (2.1.12 |
| The Irlils Community Kindergarten  | ~  | 23,814  | S .   | ,       |
| The Infants Home Ashfield   St. Children's Services (Southern)   Family Centre of Early Intervention Pre-School   63,546   St. Columba Child Care Centre   51,653   The Jack & Jill Kindergarten - Hornsby   The Jack & Jill Kindergarten - Hornsby   94,143   Uniting Church in Aust Property Trust (NSW) - The Killarney School Ltd   Children With Challenging Behaviours   8,072   The Killarney School Ltd   The Little School   Threebo Pre-School Carly Children With Challenging Behaviours   8,072   Threebo Pre-School Carly Children With Challenging Behaviours   7,0562   Threebo Pre-School Children With Challenging Behaviours   7,0562   Threebo Pre-School Kindergarten Inc  |  | 04205   |   | 68,664  |
| Family Centre of Early Intervention Pre-School   | , 3  | 84,283  |   |         |
| The Jack & Jill Kindergarten - Hornsby   |  | (2.54)  | ,   | F1.4F2  |
| The Jack & Jill Kindergarten - Hornsby         94,143         UnitingCare Burnside - Campbelltown         30,72           The Killarney School         49,125         Thereboe Early Childhood Centre Inc         15,254           The Little School         35,720         Thurgoona Pre-School         15,254           The Northern Nursery School Ltd         Thurgoona Pre-School         70,562           The Northern Nursery School Kindergarten Co-operative Ltd         Tibooburra Multi Purpose Centre - Pre-School         17,695           The Point Pre-School Kindergarten Co-operative Ltd         Tibooburra Multi Purpose Centre - Pre-School         17,695           The Point Pre-School Inc         Tocurnwal Pre-School Sindergarten Inc         52,921           The Point Pre-School Inc         48,888         Tooleybuc Pre-School Association Inc           The Presbyterian Church (New South Wales) Property Trust         Tooleybuc Pre-School Association Inc         21,074           The Presbyterian Kindergarten         85,464         Tooraweenah Pre-School Association Inc         21,074           The Rock Pre-School Inc         32,577         Toormina Pre-School Mindergarten Inc         21,074           The Scots School - Albury         35,464         Tooraweenah Pre-School Kindergarten Inc         38,10           The Scots Pre-School Centre         63,751         Tottenham Pre-School Kindergarten Inc   | ,  | 63,546  |   | 51,653  |
| Children With Challenging Behaviours   R072   The Killarney School   |  | 04.142  |   |         |
| The Killarney School         49,125         Thredbo Early Childhood Centre Inc           The Little School         35,720         Thredbo Pre-School Inc           The Little School         35,720         Thurgoona Pre-School Inc           The Northern Nursery School Ltd         Thurgoona Pre-School         70,562           The Northern Nursery School         126,667         Tibooburna Multi Purpose Centre Inc         70,562           The Oaks Pre-School Kindergarten Co-operative Ltd         Tibooburna Multi Purpose Centre - Pre-School         17,695           The Oaks Pre-School Kindergarten Co-operative Ltd         Tocumwal Pre-School Kindergarten Inc         52,921           The Point Pre-School Inc         Tocumwal Pre-School Kindergarten Inc         52,921           The Point Pre-School Chroch (New South Wales) Property Trust         Tooleybuc Pre-School Association Inc         53,879           Tregear Presbyterian Church (New South Wales) Property Trust         Tooraweenah Pre-School Association Inc         10,900           The Rock Pre-School Inc         Tooraweenah Pre-School Association Inc         10,900           The Rock Pre-School Inc         Tooraweenah Pre-School Kindergarten Inc         118,206           The Scots School - Albury         Touthenham Pre-School Kindergarten Inc         10,900           The Sydney Mortes Sori Scouth West)         Touthenham Pre-School Kindergarten Inc  | ,  | 94,143  |   | 0.070   |
| The Little School  | •  | 40.105  | 5 5   | 8,072   |
| The Little School         35,720         Thurgoona Pre-School Inc         70,562           The Northern Nursery School Ltd         Thurgoona Pre-School         70,562           The Northern Nursery School         126,667         Tibooburra Multi Purpose Centre Inc           The Oaks Pre-School Kindergarten Co-operative Ltd         17,695         Tibooburra Multi Purpose Centre - Pre-School         17,695           The Oaks Pre-School Kindergarten Co-operative Ltd         62,470         Tibooburra Multi Purpose Centre - Pre-School         17,695           The Oaks Pre-School Inc         62,470         Tocumwal Pre-School Kindergarten Inc         52,921           The Point Pre-School Inc         48,888         Tooleybuc Pre-School Association Inc         53,879           The Presbyterian Church (New South Wales) Property Trust         70 oraweenah Pre-School Association Inc         53,879           Tregear Presbyterian Kindergarten         188,439         Tooraweenah Pre-School Association Inc         21,074           Windsor Presbyterian Pre-School Kindergarten         85,464         Tooraweenah Pre-School Association Inc         18,204           The Rock Pre-School Inc         70 Tooraweenah Pre-School Association Inc         18,204           The Rock Pre-School Indergarten Pre-School Kindergarten Association Inc         18,204           The Schost School - Albury         70 Tooraweenah Pre-School Kindergarte   | ,  | 49,125  | •   | 15054   |
| The Northern Nursery School Ltd The Northern Nursery School The Oaks Pre-School Kindergarten Co-operative Ltd The Oaks Pre-School Kindergarten Co-operative Ltd The Oaks Pre-School Kindergarten Co-operative Ltd The Oaks Pre-School Inc The Point Pre-School Inc The Point Pre-School Inc The Point Pre-School Inc The Point Pre-School Makes Property Trust Tregear Presbyterian Church (New South Wales) Property Trust Tregear Presbyterian Kindergarten Windsor Presbyterian Fre-School Kindergarten  85,464 Tooraweenah Pre-School Association Inc Tooraweenah Pre-School Association Inc Tooraweenah Pre-School Association Inc Tooraweenah Pre-School Mindergarten Windsor Presbyterian Pre-School Kindergarten  85,464 Tooraweenah Pre-School Tooraweenah Pre-School Kindergarten Inc Tooraweenah Pre-School Kindergarten Assoc Inc Tooraweenah Pre-School Kindergarten Inc Tooraweenah Pr |  | 25 722  |   | 15,254  |
| The Northem Nursery School The Oaks Pre-School Kindergarten Co-operative Ltd The Oaks Pre-School Kindergarten Co-operative Ltd The Oaks Pre-School Kindergarten Co-operative Ltd The Oaks Pre-School Kindergarten Inc The Point Pre-School Inc The Point Pre-School Inc The Point Pre-School Kindergarten Inc Tocumwal Pre-School Association Inc Tocumwal Pre-School Association Inc Tooleybuc Pre-School Association Inc Tooleybuc Pre-School Association Inc Tooleybuc Pre-School Association Inc Tooleybuc Pre-School Association Inc Tooraweenah Pre-School Kindergarten Assoc Inc Tooraweenah Pre-School Kindergarten Inc Tooraweenah Pre-School Kindergarten Inc Tottenham Pre-School Kindergarten Inc Toulkey Pre-School Kindergarten Inc Toulkey Pre-School Kindergarten Inc Toulkey Pre-School Kindergarten Association Inc Trangie Pre-School Kindergarten Association Inc Trangie Pre-School Kindergarten Inc Trangie Pre-School Kind |  | 35,/20  | 9   | 70.5.40 |
| The Oaks Pre-School Kindergarten Co-operative Ltd The Oaks Pre-School The Oaks Pre-School The Oaks Pre-School The Point Pre-School Inc The Point Pre-School Inc The Point Pre-School The School The School The School The School The School The Rock Pre-School Kindergarten The Rock Pre-School Inc The Rock Pre-School Inc The Rock Pre-School Inc The Rock Pre-School The Scots School - Albury Scots Pre-School Centre The School Fre-School The Scots School - Albury Scots Pre-School Centre The Annette Shepherd Centre Pre-School - Casula The Shepherd Centre (Southern) The Shepherd Centre (Southern) Wollongong Shepherd Pre-School The Sydney Montessori Society The Children's House Montessori Pre-School - Jiggi The Tower Pre-School - Jiggi The Uniting Church in Aust Property Trust (NSW) - Children's Services (Hunter/Central Coast) Adamstown Heights Pre-School St Joseph's Pre-School - Laurieton 139,107  | •  | 104447  | <u> </u>  | /0,562  |
| The Oaks Pre-School Inc The Point Pre-School Inc The Point Pre-School Inc The Point Pre-School Inc The Presbyterian Church (New South Wales) Property Trust Tregear Presbyterian Kindergarten The Rock Pre-School Kindergarten Windsor Presbyterian Kindergarten Windsor Presbyterian Pre-School Kindergarten Windsor Pre-School Inc The Rock Pre-School Inc Toormina Pre-School Kindergarten Inc Toormina Pre-School Kindergarten Inc Totenham Pre-School Kindergarten Assoc Inc Tottenham Pre-School Kindergarten Assoc Inc Tottenham Pre-School Kindergarten Inc Toukley Pre-School Kindergarten Inc Trangie Pre-School Kindergarten Inc Trangie Pre-School Kindergarten Inc Trangie Pre-School Kindergarten Trangie Pre-School Kindergarten Inc Trangie Pre-Schoo |  | 126,66/ |   |         |
| The Point Pre-School Inc The Point Pre-School The Presbyterian Church (New South Wales) Property Trust Tregear Presbyterian Kindergarten ISBA,439 Tooleybuc Pre-School Association Inc Tooraweenah Pre-School Association Inc Tooraweenah Pre-School Kindergarten Inc Tooraweenah Pre-School Kindergarten Inc Tooraweenah Pre-School Kindergarten Inc Tottenham Pre-School Kindergarten Assoc Inc Tottenham Pre-School Kindergarten Inc Toulkey Pre-School Kindergarten Inc Trangie Pre-School Kindergarten Association Inc Trangie Pre-School Kindergarten Ltd Trangie Pre-School Kindergarten Ltd Trangie Pre-School Kindergarten Ltd Trangie Pre-School Kindergarten Ltd Trinity Pre-Schoo |  |         | •   | 17,695  |
| The Point Pre-School The Presbyterian Church (New South Wales) Property Trust Tregear Presbyterian Kindergarten I38,439 Windsor Presbyterian Pre-School Kindergarten Windsor Presbyterian Pre-School Kindergarten The Rock Pre-School Inc The Rock Pre-School Inc The Rock Pre-School The Scots School - Albury Scots Pre-School Centre The Shepherd Centre (Metro South West) The Annette Shepherd Centre Pre-School - Casula The Shepherd Centre (Southern) Wollongong Shepherd Pre-School The Sydney Montessori Society The Children's House Montessori Pre-School - Jiggi The Tower Pre-School - Jiggi The Stervices (Hunter/Central Coast) Adamstown Heights Pre-School  48,888 Tooleybuc Pre-School Association Inc Tooleybuc Pre-School Association Inc Tooraweenah Pre-School Association Inc Tooraweenah Pre-School Kindergarten Inc Toormina Pre-School Kindergarten Association Toormina Pre-School Kindergarten Inc Tottenham Pre-School Kindergarten Inc Toulkey Pre-School Kindergarten Association Inc Trangie Pre-School Kindergarten Association Inc Trangie Pre-School Kindergarten Association Inc Trangie Pre-School Kindergarten Inc Trangie Pre-School Kindergarten Ltd Trinity Pre-School Kindergarten Ltd Trinity Pre-School Kindergarten Ltd Trinity Pre-School Kindergarten Inc Trundle Pre-School Kindergarten Inc Trundle Pre-School Kindergarten Inc Trundle Pre-School Kindergarten Inc Trundle Pre-School Kindergarten Ltd Trinity Pre-School Kindergarten Ltd Trinity Pre-School Kindergarten Inc Trundle Pre-School Kindergarten |  | 62,4/0  | _   |         |
| The Presbyterian Church (New South Wales) Property Trust Tregear Presbyterian Kindergarten  138,439 Tooraweenah Pre-School Association Inc Windsor Presbyterian Pre-School Kindergarten  85,464 Tooraweenah Pre-School Toormina Pre-School Kindergarten Inc The Rock Pre-School Inc The Rock Pre-School Albury Toormina Pre-School Kindergarten Inc The Scots School - Albury Scots Pre-School Centre The Shepherd Centre (Metro South West) The Annette Shepherd Centre Pre-School - Casula The Shepherd Centre (Southern) The Shepherd Centre (Southern) The Sydney Montessori Society The Sydney Montessori Society The Children's House Montessori Pre-School - The Tower Pre-School - Jiggi The Services (Hunter/Central Coast) Adamstown Heights Pre-School St Joseph's Pre-School - Laurieton   |  |         |   | 52,921  |
| Tregear Presbyterian Kindergarten Windsor Presbyterian Pre-School Kindergarten 85,464 Tooraweenah Pre-School Association Inc The Rock Pre-School Inc The Rock Pre-School The Scots Pre-School The Scots School - Albury Scots Pre-School Centre The Annette Shepherd Centre (Metro South West) The Shepherd Centre (Southern) Wollongong Shepherd Pre-School The Sydney Montessori Society The Children's House Montessori Pre-School The Tower Pre-School - Jiggi The Tower Pre-School - Jiggi The Uniting Church in Aust Property Trust (NSW) - Children's Services (Hunter/Central Coast) Adamstown Heights Pre-School  Tooraweenah Pre-School Association Inc Tooraweenah Pre-School Kindergarten Inc Tooraweenah Pre-School Kindergarten Inc Tooraweenah Pre-School Kindergarten Association Tooraweenah Pre-School Kindergarten Inc Tooraweenah Pre-School Kindergarten Association Tooraweenah Pre-School Kindergarten Inc Tottenham Pre-School Kindergarten Inc Tottenham Pre-School Kindergarten Inc Toukley Pre-School Kindergarten Association Inc Trangie Pre-School Kindergarten Ltd Trinity Pre-School Kindergarten Ltd Trinity Pre-School Kindergarten Inc Trinity Pre-School Kindergarten Inc Trindle Pre- |  | 48,888  | ,   |         |
| Windsor Presbyterian Pre-School Kindergarten85,464Tooraweenah Pre-School21,074The Rock Pre-School IncToormina Pre-School Kindergarten Inc118,206The Rock Pre-School32,577Toormina Pre-School Kindergarten Assoc Inc118,206The Scots School - AlburyTottenham Pre-School Kindergarten Assoc Inc38,510Scots Pre-School Centre63,751Tottenham Pre-School Kindergarten Inc38,510The Shepherd Centre (Metro South West)Toukley Pre-School Kindergarten Inc126,815The Shepherd Centre (Southern)Trangie Pre-School Kindergarten Association Inc126,815Wollongong Shepherd Pre-School7,807Trangie Pre-School Kindergarten Association Inc58,294The Sydney Montessori SocietyTrinity Pre-School Kindergarten Ltd187,273The Children's House Montessori Pre-School - North Ryde53,979Trundle Children's Centre Inc187,273The Tower Pre-School - JiggiTrundle Children's Centre Inc31,056The Tower Pre-School - Jiggi26,153Trustees of the Christian Brothers (Metro South East)43,725Children's Services (Hunter/Central Coast)Waterford Pre-School - Laurieton43,725Children's Services (Hunter/Central Coast)Trustees Roman Catholic Church Diocese of LismoreAdamstown Heights Pre-School62,361St Joseph's Pre-School - Laurieton139,107   |  |         | · · · · · · · · · · · · · · · · · · ·                 | 53,879  |
| The Rock Pre-School Inc The Rock Pre-School Inc The Rock Pre-School The Scots School - Albury Scots Pre-School Centre The Shepherd Centre (Metro South West) The Shepherd Centre (Pre-School - Casula The Shepherd Centre (Southern) The Shepherd Pre-School The Sydney Montessori Society The Children's House Montessori Pre-School - Jiggi The Tower Pre-School - Jiggi The Tower Pre-School - Jiggi The Tower Pre-School - Jiggi The Uniting Church in Aust Property Trust (NSW) - Adamstown Heights Pre-School The Rock Pre-School - Jiggi Toormina Pre-School Kindergarten Inc Toormina Pre-School Kindergarten Association Tottenham Pre-School Kindergarten Inc Tottenham Pre-School Kindergarten Inc Toukley Pre-School Kindergarten Inc Toukley Pre-School Kindergarten Association Inc Trangie Pre-School Kindergarten Association Inc Trangie Pre-School Kindergarten Ltd Trinity Pre-School Kindergarten Ltd Trinity Pre-School Kindergarten Ltd Trinity Pre-School Kindergarten Trinity Pre-School Kindergarten Trundle Children's Centre Inc Trundle Pre-School Kindergarten Trundle Pre-School Kindergarten 31,056 Trundle Ories of the Christian Brothers (Metro South East) Waterford Pre-School Trustees Roman Catholic Church Diocese of Lismore Adamstown Heights Pre-School St Joseph's Pre-School - Laurieton 139,107   |  |         |   |         |
| The Rock Pre-School The Scots School - Albury Scots Pre-School Centre The Shepherd Centre (Metro South West) The Shepherd Centre (Pre-School - Casula The Shepherd Centre (Southern) The Shepherd Centre (Southern) The Shepherd Pre-School The Shepherd Pre-School The Shepherd Centre (Southern) The Shepherd Centre (Southern) The Shepherd Centre (Southern) The Shepherd Pre-School Trinity Pre-School Kindergarten Association Inc Wollongong Shepherd Pre-School The Sydney Montessori Society The Children's House Montessori Pre-School - The Tower Pre-School - Jiggi The Tower Pre-School - Jiggi The Tower Pre-School - Jiggi The Uniting Church in Aust Property Trust (NSW) - Children's Services (Hunter/Central Coast) Adamstown Heights Pre-School  Tottenham Pre-School Kindergarten Association Tottenham Pre-School Kindergarten Inc Toulle Pre-School Kindergarten Association Inc Trangie Pre-School Kindergarten Ltd Trinity Pre-School Kindergarten Ltd Trinity Pre-School Kindergarten Ltd Trinity Pre-School Kindergarten Trundle Children's Centre Inc Trundle Pre-School Kindergarten Trundle Pre- | · · · · · · · · · · · · · · · · · · ·      | 85,464  |   | 21,074  |
| The Scots School - Albury Scots Pre-School Centre 63,751 Tottenham Pre-School Kindergarten Assoc Inc The Shepherd Centre (Metro South West) The Annette Shepherd Centre Pre-School - Casula The Shepherd Centre (Southern) The Shepherd Centre (Southern) The Shepherd Pre-School - Casula The Shepherd Pre-School Trangie Pre-School Kindergarten Trangie Pre-School Kindergarten Association Inc Trangie Pre-School Kindergarten Ltd Trinity Pre-School Kindergarten Ltd Trinity Pre-School Kindergarten Tri |  |         | 9   |         |
| Scots Pre-School Centre63,75 ITottenham Pre-School38,510The Shepherd Centre (Metro South West)Toukley Pre-School Kindergarten IncThe Annette Shepherd Centre Pre-School - Casula25,450Toukley Pre-School Kindergarten126,815The Shepherd Centre (Southern)Trangie Pre-School Kindergarten Association Inc58,294Wollongong Shepherd Pre-School7,807Trangie Pre-School Kindergarten Ltd58,294The Sydney Montessori SocietyTrinity Pre-School Kindergarten Ltd187,273North Ryde53,979Trundle Children's Centre Inc187,273The Tower Pre-School - JiggiTrundle Pre-School Kindergarten31,056The Tower Pre-School - Jiggi26,153Trustees of the Christian Brothers (Metro South East)The Uniting Church in Aust Property Trust (NSW) -Waterford Pre-School43,725Children's Services (Hunter/Central Coast)Trustees Roman Catholic Church Diocese of LismoreAdamstown Heights Pre-School62,361St Joseph's Pre-School - Laurieton139,107  |  | 32,577  |   | 118,206 |
| The Shepherd Centre (Metro South West) The Annette Shepherd Centre Pre-School - Casula The Shepherd Centre (Southern) The Shepherd Centre (Southern) Trangie Pre-School Kindergarten Association Inc Wollongong Shepherd Pre-School Trangie Pre-School Kindergarten Association Inc Trangie Pre-School Kindergarten Association Inc Trangie Pre-School Kindergarten Association Inc Trangie Pre-School Kindergarten Ltd Trinity Pre-School Kindergarten Ltd The Children's House Montessori Pre-School - Trinity Pre-School Kindergarten Trinity Pre-School Kindergarten Trundle Children's Centre Inc Trundle Pre-School Kindergarten Trundle Pre-School Kind | •  |         |   |         |
| The Annette Shepherd Centre Pre-School - Casula  The Shepherd Centre (Southern)  Wollongong Shepherd Pre-School  Trangie Pre-School Kindergarten Association Inc  Trangie Pre-School Kindergarten Ltd  Trangie Pre-School Kindergarten Ltd  Trinity Pre-School Kindergarten Ltd  Trinity Pre-School Kindergarten Ltd  Trinity Pre-School Kindergarten  td  Trinity Pre-School Kindergarten L |  | 63,751  |   | 38,510  |
| The Shepherd Centre (Southern)  Wollongong Shepherd Pre-School  7,807  Trangie Pre-School Kindergarten Association Inc  7,807  Trangie Pre-School  indergarten Ltd  Trinity Pre |  |         | ,   |         |
| Wollongong Shepherd Pre-School7,807Trangie Pre-School58,294The Sydney Montessori SocietyTrinity Pre-School Kindergarten LtdThe Children's House Montessori Pre-School -Trinity Pre-School Kindergarten187,273North Ryde53,979Trundle Children's Centre IncThe Tower Pre-School - JiggiTrundle Pre-School Kindergarten31,056The Tower Pre-School - Jiggi26,153Trustees of the Christian Brothers (Metro South East)The Uniting Church in Aust Property Trust (NSW) -Waterford Pre-School43,725Children's Services (Hunter/Central Coast)Trustees Roman Catholic Church Diocese of LismoreAdamstown Heights Pre-School62,361St Joseph's Pre-School - Laurieton139,107  |  | 25,450  | Toukley Pre-School Kindergarten                       | 126,815 |
| The Sydney Montessori Society The Children's House Montessori Pre-School - North Ryde The Tower Pre-School - Jiggi The Tower Pre-School - Jiggi The Uniting Church in Aust Property Trust (NSW) - Children's Services (Hunter/Central Coast) Adamstown Heights Pre-School  Trinity Pre-School Kindergarten Trinity Pre-School Kindergarten Trinity Pre-School Kindergarten 187,273 Trundle Pre-School Kindergarten Trundle Pre |  |         | Trangie Pre-School Kindergarten Association Inc       |         |
| The Children's House Montessori Pre-School - North Ryde 53,979 Trundle Children's Centre Inc The Tower Pre-School - Jiggi The Tower Pre-School - Jiggi 26,153 Trustees of the Christian Brothers (Metro South East) The Uniting Church in Aust Property Trust (NSW) - Children's Services (Hunter/Central Coast) Adamstown Heights Pre-School  Trinity Pre-School Kindergarten 31,056 Trustees of the Christian Brothers (Metro South East) Waterford Pre-School Trustees Roman Catholic Church Diocese of Lismore Adamstown Heights Pre-School 139,107  |  | 7,807   |   | 58,294  |
| North Ryde 53,979 Trundle Children's Centre Inc The Tower Pre-School - Jiggi Trundle Pre-School Kindergarten 31,056 The Tower Pre-School - Jiggi 26,153 Trustees of the Christian Brothers (Metro South East) The Uniting Church in Aust Property Trust (NSW) - Waterford Pre-School 43,725 Children's Services (Hunter/Central Coast) Trustees Roman Catholic Church Diocese of Lismore Adamstown Heights Pre-School 62,361 St Joseph's Pre-School - Laurieton 139,107  |  |         | Trinity Pre-School Kindergarten Ltd                   |         |
| The Tower Pre-School - Jiggi Trundle Pre-School Kindergarten 31,056 The Tower Pre-School - Jiggi 26,153 Trustees of the Christian Brothers (Metro South East) The Uniting Church in Aust Property Trust (NSW) - Waterford Pre-School 43,725 Children's Services (Hunter/Central Coast) Trustees Roman Catholic Church Diocese of Lismore Adamstown Heights Pre-School 62,361 St Joseph's Pre-School - Laurieton 139,107  |  |         | ,   | 187,273 |
| The Tower Pre-School - Jiggi 26,153 Trustees of the Christian Brothers (Metro South East) The Uniting Church in Aust Property Trust (NSW) - Waterford Pre-School 43,725 Children's Services (Hunter/Central Coast) Trustees Roman Catholic Church Diocese of Lismore Adamstown Heights Pre-School 52,361 St Joseph's Pre-School - Laurieton 139,107  | North Ryde                                 | 53,979  |   |         |
| The Uniting Church in Aust Property Trust (NSW) - Children's Services (Hunter/Central Coast) Adamstown Heights Pre-School  Waterford Pre-School 43,725 Trustees Roman Catholic Church Diocese of Lismore St Joseph's Pre-School - Laurieton 139,107  | The Tower Pre-School - Jiggi               |         | Trundle Pre-School Kindergarten                       | 31,056  |
| Children's Services (Hunter/Central Coast)  Adamstown Heights Pre-School  Trustees Roman Catholic Church Diocese of Lismore  62,361  St Joseph's Pre-School - Laurieton  139,107   |  | 26,153  | Trustees of the Christian Brothers (Metro South East) |         |
| Adamstown Heights Pre-School 62,361 St Joseph's Pre-School - Laurieton 139,107   |  |         |   | 43,725  |
|  |  |         |   |         |
| Caves Beach Uniting Pre-School 106,744 St Joseph's Pre-School - Port Macquarie 208,829   |  |         | St Joseph's Pre-School - Laurieton                    |         |
|  | Caves Beach Uniting Pre-School             | 106,744 | St Joseph's Pre-School - Port Macquarie               | 208,829 |

| Tullamore Pre-School & Child Care Centre Inc              |           | Wentworth District Pre-School Play Centre Inc  |   |
|---|-----------|--|---|
| Tullamore Pre-School                                      | 38,510    | Wentworth District Pre-School Play Centre  Wentworth District Pre-School Play Centre | 64,058                                  |
| Tumut Pre-School Co-operative Society Ltd                 | 30,310    | Wentworth Falls Pre-School Kindergarten  | 0 1,000                                 |
| Tumut Pre-School  | 91,374    | Wentworth Falls Pre-School Kindergarten  | 74,955                                  |
| Tuncurry Pre-School Inc                                   | , ,       | Werris Creek & District Pre-School Association Inc                                   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Tuncurry Pre-School                                       | 35,559    | Werris Creek & District Pre-School   | 118,646                                 |
| Tuntable Falls Early Childhood Centre Inc                 |           | West Albury Pre-School Centre Inc  |   |
| Tuntable Falls Early Childhood Centre                     | 53,410    | West Albury Pre-School Centre  | 120,240                                 |
| Tweed Heads Community Pre-School Inc                      |           | West Bathurst Pre-School Inc   |   |
| Tweed Heads Community Pre-School                          | 60,056    | West Bathurst Pre-School   | 108,090                                 |
| Upper Macleay Pre-School Inc                              |           | West Epping Pre-School Association Inc   |   |
| Upper Macleay Pre-School                                  | 87,971    | West Epping Pre-School Kindergarten  | 83,737                                  |
| Uralla Pre-School Kindergarten Inc                        |           | Westlawn Pre-School Inc  |   |
| Uralla Pre-School   | 79,620    | Westlawn Pre-School  | 68,491                                  |
| Urana Shire Council                                       |           | Weston Community Pre-School Inc  |   |
| Urana Shire Mobile Pre-School                             | 64,070    | Weston Community Pre-School  | 81,903                                  |
| Uranquinty Pre-School Association Inc                     |           | Wilberforce Pre-School Kindergarten Inc  |   |
| Uranquinty Pre-School                                     | 22,756    | Wilberforce Pre-School Kindergarten  | 71,226                                  |
| Urunga Community Pre-School Inc                           | 0.4.50.4  | Williams River Community Pre-School Assoc Inc  | 10.21.4                                 |
| Urunga Pre-School   | 86,594    | Clarence Town Pre-School   | 48,314                                  |
| Valla Community Pre-School Inc                            | 00.007    | Seaham Pre-School  | 55,409                                  |
| Valla Community Pre-School                                | 80,087    | Wallalong Pre-School   | 23,960                                  |
| Valley Pre-School Inc                                     | 24.027    | Williamtown Pre-School Inc   | F4710                                   |
| Valley Pre-School   | 34,036    | Williamtown Pre-School   | 54,719                                  |
| Wagga Wagga Pre-School Association Incorporated           | 76,747    | Willoughby Community Pre-School Inc  | 101,228                                 |
| Bardia Street Community Pre-School<br>Kangaroo Pre-School | 64.378    | Willoughby Community Pre-School Willow Tree Pre-School Inc                           | 101,220                                 |
| Kingfisher Pre-School                                     | 77,631    | Willow Tree Pre-School   | 20,123                                  |
| Koala Pre-School  | 67,940    | Wilsons Creek Community Pre-School Inc   | 20,123                                  |
| Kookaburra Pre-School                                     | 69,183    | Wilsons Creek Community Pre-School   | 54,793                                  |
| Rainbow Lorikeet Pre-School                               | 81,476    | Windsor Pre-School Association Inc   | 3 1,7 7 3                               |
| Wakool Pre-School Inc                                     | 01,170    | Windsor Pre-School   | 109,248                                 |
| Wakool Pre-School   | 30,084    | Wingham & District Pre-School Kindergarten Ltd                                       | ,                                       |
| Walcha Council  | ,         | Wingham & District Mobile Pre-School Unit  | 88,539                                  |
| Walcha Pre-School   | 88,657    | Wingham & District Pre-School  | 92,214                                  |
| Walgett Pre-School Kindergarten Inc                       |           | Winmalee District Pre-School Kindergarten  |   |
| Walgett Pre-School Kindergarten                           | 54,954    | Winmalee District Pre-School Kindergarten  | 79,164                                  |
| Wallsend Community Pre-School                             |           | Wirraway Pre-School  |   |
| Wallsend Community Pre-School                             | 107,168   | Wirraway Pre-School  | 129,479                                 |
| Wallum Community Preschool and Family Centre Inc          |           | Wollondilly Mobile Pre-School Association Inc  |   |
| Wallum Community Preschool & Family Centre                | 127,521   | Wollondilly Mobile Preschool   | 98,223                                  |
| Walsingham Community Pre-School Inc                       |           | Wollongbar Community Pre-School  |   |
| Walsingham Community Pre-School                           | 81,814    | Wollongbar Community Pre-School  | 61,081                                  |
| Wangi Peter Pan Kindergarten Inc                          |           | Woodenbong Pre-School Kindergarten Inc   |   |
| Wangi Peter Pan Kindergarten                              | 83,325    | Woodenbong Pre-School  | 49,152                                  |
| Waratah Montessori Pre-School                             | 20.004    | Woollahra Municipal Kindergarten   | 120210                                  |
| Waratah Montessori Pre-School                             | 30,804    | Woollahra Municipal Kindergarten   | 128,318                                 |
| Warialda Pre-School Inc                                   | F2.007    | Woomera Aboriginal Corporation Albury  | 00.202                                  |
| Warialda Pre-School                                       | 53,097    | Koori Kindermanna Pre-School   | 98,292                                  |
| Warilla Baptist Pre-School                                | 57,418    | Woy Woy Peninsula Child Care Centre Co-operative                                     | 60,207                                  |
| Warilla Baptist Pre-School<br>Warragamba Pre-School Inc   | 37,410    | Woy Woy Peninsula Pre-School<br>Wunanbiri Pre-School Inc                             | 60,207                                  |
| Warragamba Pre-School                                     | 112,674   | Wunanbiri Pre-School   | 121,729                                 |
| Warren Pre-School Kindergarten                            | 112,071   | Wyong Pre-School Kindergarten Association Inc  | 121,727                                 |
| Warren Pre-School Kindergarten                            | 78,220    | Wyong Pre-School Wyong Pre-School  | 169,676                                 |
| Warrumbungle Shire Council                                | 70,220    | Yamba Community Pre-School Inc   | 107,070                                 |
| Connect Five Children's Services                          | 160,965   | Yamba Pre-School   | 81,313                                  |
| Wauchope Pre-School Kindergarten Inc                      | . 55,7 55 | Yarrabin Outreach Inc  | 0.,5.5                                  |
| Wauchope Pre-School                                       | 130,064   | Nyngan Pre-School  | 83,873                                  |
| Wee Waa & District Pre-School Association Inc             | -,        | Yass Early Childhood Centre Association  |   |
| Wee Waa & District Pre-School                             | 81,733    | Yass Early Childhood Centre  | 84,277                                  |
| Wellington Community Children's Centre Inc                | •         | Yass Montessori Pre-School Inc   | •                                       |
| Wellington Community Children's Centre                    | 123,396   | Yass Montessori Pre-School   | 30,758                                  |
|   |           |  |   |

| Yenda Pre-School Kindergarten Inc                          |         | Campbelltown City Council                                  |         |
|--|---------|--|---------|
| Yenda Pre-School Kindergarten                              | 61,047  | Namut Vacation Care  | 3,392   |
| Yeoval Pre-School Inc                                      |         | Robert Townson Vacation Care                               | 4,096   |
| Yeoval Pre-School  | 38,510  | Carlingford West OOSH Centre Inc                           |         |
| YMCA of Sydney Inc (Metro South West)                      |         | Carlingford West Vacation Centre                           | 13,451  |
| Bankstown City YMCA Pre-School Kindergarten                | 69,203  | Casino Neighbourhood Centre Inc                            |         |
| Young Pre-School Kindergarten Inc (Southern)               | ,       | Casino Vacation Care                                       | 12,793  |
| Young Pre-School Kindergarten                              | 117,168 | Centacare - Catholic Family Services Diocese of Broken Bay | ,       |
|  | .,      | (Metro Central)  |         |
| Vacation Care  |         | Centacare Vacation Care                                    | 8,969   |
| Abbotsford Community Centre Inc                            |         | Centipede Inc  | -,      |
| Abbotsford Vacation Care                                   | 6,002   | Glebe Vacation Care  | 19,696  |
| Andalini Services Inc                                      |         | Cessnock Multi Purpose Children's Centre Ltd               | ,       |
| Andalini Special School Vacation Care Project              | 5,163   | Cessnock Vacation Care Centre No I                         | 10,885  |
| ANGLICARE - Canberra & Goulburn Youth & Family Services    |         | Cessnock Vacation Care Centre No 2                         | 10,885  |
| (Southern)   |         | Chester Hill Neighbourhood Centre Inc                      | . 0,000 |
| St Saviour's Neighbourhood Centre Vacation Care            | 3,875   | Chester Hill Neighbourhood Centre Vacation Care            | 14,162  |
| Annandale North Out of School Hours Care Assoc             |         | Chinese Australian Services Society Co-op Ltd (CASS)       | 1 1,102 |
| Annandale North Out of School Hours Care                   | 7,589   | Campsie Vacation Care                                      | 6,140   |
| Australian Turkish & Kurdish Community Services            |         | Church of England Children's Homes                         | 0,1 10  |
| Co-operative Ltd   |         | Croydon Park Vacation Care                                 | 10,773  |
| Auburn Vacation Care                                       | 9,858   | Innovative Out of School Hours - Cool Care                 | 8,862   |
| Avalon School Parents & Citizens Association Inc           |         | Weldon Centre Vacation Care                                | 13,444  |
| Avalon School Out of School Hours Care                     | 9,799   | City of Albury Council                                     | 13,111  |
| Awabakal Newcastle Aboriginal Co-operative Ltd             | ,       | Albury Vacation Care                                       | 18,300  |
| Aboriginal Cultural Camps                                  | 8,317   | Glenroy North Albury Out of School Hours Program           | 18,259  |
| Ballina & District Community Services Assoc Inc            | .,.     | St Patrick's School Vacation Care Program                  | 9,211   |
| Lennox Head & Wardell Vacation Care                        | 7,217   | City of Ryde Council                                       | 7,211   |
| Balmain East Out of School Care Inc                        | .,      | Gladesville Vacation Care                                  | 14,874  |
| Balmain East Vacation Care                                 | 5,176   | Truscott Street Vacation Care Program                      | 14,874  |
| Barnardos Australia - Penrith Children's Family Centre     | -,      | <u> </u>   | 14,874  |
| Barnardos Penrith Vacation Care                            | 16,190  | West Ryde Vacation Care Program Clarence Valley Council    | 17,077  |
| Barnardos Australia - South Coast                          | ,       | Maclean Vacation Care                                      | 6,520   |
| Kemblawarra Vacation Care                                  | 3,886   | Yamba Vacation Care  | 6,520   |
| Warrawong Vacation Care                                    | 11,160  |  | 6,320   |
| Bathurst Regional Council                                  | ,       | Clovelly Out of School Care                                | /717    |
| Bathurst Vacation Care Centre                              | 8,945   | Clovelly Out of School Care                                | 6,717   |
| DIAS Vacation Care Project 1                               | 955     | Coffs Harbour Neighbourhood Centre Inc                     | 10220   |
| DIAS Vacation Care Project 2                               | 2,570   | Coffs Harbour Vacation Care                                | 10,220  |
| Baulkham Hills Before & After and Vacation Care            | 2,570   | Woolgoolga Vacation Care                                   | 6,074   |
| Baulkham Hills Before & After School Care                  | 13,451  | Coledale Community Group Inc                               | 7.072   |
| Bellingen Shire Family & Children's Services Inc           | 13,131  | Cole Wilderman Mahila Bassarran Unit                       | 7,973   |
| Bellingen Vacation Care                                    | 3,793   | Colo Wilderness Mobile Resource Unit                       | ( 10/   |
| Berkeley Vale Neighbourhood Centre                         | 3,773   | Colo Wilderness Mobile Resource Unit Vacation Care         | 6,106   |
| Berkeley Vale Vacation Care                                | 9,828   | Community Activities Lake Macquarie Inc                    | F (2)   |
| Blacktown South Children's Activities Centre Inc           | 7,020   | Bolton Point Vacation Care                                 | 5,621   |
| Blacktown South Children's Activities Centre Vacation Care | 10,075  | Boolaroo Vacation Care                                     | 6,297   |
| Bland Shire Council  | 10,075  | Cardiff Vacation Care                                      | 6,742   |
| Bland Shire Children's Services Vacation Care Program      | 8,405   | Coogee Care Centre   | 2.472   |
| Bligh Park Community Services Inc                          | 0, 103  | Coogee Vacation Care                                       | 3,463   |
| Bligh Park Vacation Care                                   | 12,191  | Coonamble Shire Council                                    | F 20F   |
| Blue Mountains City Council                                | 12,171  | Coonamble Vacation Care Centre                             | 5,395   |
| Blackheath Vacation Care                                   | 4,500   | Cootamundra Community Centre Inc                           | 2212    |
| Bondi Beach Out of School Care Centre Inc                  | 1,500   | Cootamundra Vacation Care                                  | 3,212   |
| Bondi Beach Vacation Care                                  | 9,853   | Coowarra Cottage   | 7.000   |
| Bourke Shire Council                                       | 7,033   | Coowarra Out of School Hours Care Service                  | 7,088   |
| Bourke Shire Council Vacation Care                         | 5,367   | Coptic Orthodox Church - Bexley                            | 407/    |
| Brewarrina Shire Council                                   | 5,507   | St Mary & St Mina's Vacation Care                          | 4,876   |
| Brewarrina Shire Vacation Care                             | 10,542  | Creating Links Co-operative Ltd                            | 20.020  |
| Bronte After Care Committee Inc                            | 10,514  | Bankstown Vacation Care - BCSC                             | 28,029  |
| Bronte Vacation Care Centre                                | 7,395   | Cringila Community Co-operative                            | ( 101   |
| Byron Shire Council  | 1,575   | Cringila Vacation Care Project                             | 6,191   |
| Brunswick Heads Vacation Care                              | 8,387   | Crookwell Neighbourhood Centre Inc                         | F 027   |
| Byron Bay Vacation Care                                    | 4,950   | Crookwell Vacation Care                                    | 5,937   |
| 5/. 5 baj racation care                                    | 1,750   |  |         |

| Dandaloo Gayngil Aboriginal Corporation Inc                    |         | Gundagai Neighbourhood Centre Inc                          |          |
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| Dandaloo Gayngil Vacation Care - Toomelah                      | 13,144  | Gundagai Vacation Care                                     | 6,173    |
| Darlington Aftercare Association Inc                           |         | Gwydir Shire Council                                       |          |
| Darlington Vacation Care                                       | 7,384   | Bingara Vacation Care                                      | 7,639    |
| Department of Education & Training - Boggabilla Central School | ol      | Hawkesbury City Council                                    |          |
| Boggabilla Vacation Care                                       | 3,532   | Forgotten Valley Vacation Care                             | 2,884    |
| Dubbo Community Services & Information Centre Inc              |         | Holdsworth Street Community Centre                         |          |
| Pipe Band Hall Vacation Care Centre                            | 5,223   | Holdsworth Street Vacation Care                            | 11,162   |
| South Vacation Care Centre                                     | 5,227   | Holroyd City Council                                       |          |
| Dungog Information & Neighbourhood Service                     |         | Guildford West Integrated Vacation Care                    | 17,584   |
| Dungog Vacation Centre   | 6,794   | Ringrose Avenue Vacation Care Centre                       | 6,721    |
| Durri Aboriginal Corporation Medical Service                   |         | Senior Vacation Care Centre - Guildford West               | 6,783    |
| Bellbrook Vacation Care  | 6,974   | Sherwood Grange Integrated Vacation Care Centre            | 17,549   |
| Eagle Vale Community Development Association Inc               |         | Hunter New England Area Health Service                     |          |
| Eagle Vale Vacation Care                                       | 6,569   | Gloucester Vacation Activities Centre                      | 2,211    |
| Eastern Respite & Recreation                                   |         | Illawarra Children's Services Ltd (Southern)               |          |
| Holiday Program  | 13,522  | Corrimal Autistic Vacation Care                            | 20,095   |
| Ermington West OOSH Care Inc                                   |         | Illawarra Vacation Care for Children with Additional Needs | 28,449   |
| Ermington West OOSH Care                                       | 8,203   | Shellharbour Integrated Care                               | 3,538    |
| Ethnic Child Care Family & Community Services Co-operative     |         | Wollongong Integrated Vacation Care                        | 3,655    |
| (Metro South West)   |         | Imlay Special Needs Group Inc - Eden                       | ,        |
| Multicultural Respite Service Mobile Vacation Care             | 36,909  | Eden Vacation Care Centre                                  | 8,844    |
| Eurobodalla Shire Council                                      | ,       | Inverell District Family Services Inc                      | .,.      |
| Narooma Vacation Care  | 4,500   | Inverell Vacation Care                                     | 14,786   |
| Fairfield Community Resource Centre                            | ,       | Jelly Bean Kids OOSH Care Inc                              | ,,       |
| Edensor Park Vacation Care                                     | 12,897  | Jelly Bean Kids Vacation Care                              | 4,944    |
| St John's Park Vacation Care                                   | 7,937   | Kanga's House Child Care Centre Inc                        | ,        |
| Far South Coast Family Support Service                         | . ,.    | Kanga's House Vacation Care                                | 4,485    |
| After School & Vacation Care Activities                        | 4,648   | KARI Aboriginal Resource Inc                               | .,       |
| Forest Hill Outside School Hours Care Inc                      | .,      | Enrichment Program (VAC)                                   | 9,821    |
| Forest Hill OSHC - Vacation Care                               | 9,135   | Katoomba Neighbourhood Centre Inc (Metro West)             | .,       |
| Forest Lodge After School Care Association Inc                 | .,      | Katoomba Neighbourhood Centre Vacation Care                | 6,881    |
| Forest Lodge Vacation Care                                     | 9,020   | Kellyville After School Care Incorporated                  | -,       |
| Georges River Community Service Inc                            | .,      | Kellyville Vacation Care                                   | 13,451   |
| Georges River Community Service Vacation Care Centre           | 3,984   | Kempsey Children's Services Co-operative Ltd               | . 5, . 5 |
| Gosford City Council (Hunter/Central Coast)                    | -,      | "School's Out" Kempsey Vacation Care                       | 3,260    |
| Gosford City Council Disability Access Vacation Care           | 8,598   | Kempsey Respite Services Inc                               | 3,200    |
| Gosford City Council (Hunter/Central Coast)                    | 0,070   | Kempsey Vacation Care - Respite Care                       | 18,284   |
| Gosford Vacation Centre  | 9,690   | Kenthurst Before & After School Care Inc                   | ,        |
| Kincumber Vacation Care  | 10,510  | Kenthurst Vacation Care                                    | 13,365   |
| Niagara Park Vacation Program                                  | 7,199   | Keymer Child Care Centre Inc                               | ,        |
| Goulburn Police & Community Youth Club                         | .,,     | Keymer OSHC Cottage  | 10,457   |
| PCYC Vacation Care Project - Goulburn                          | 6,848   | Kids Korner Combined Occasional Care Centre Inc            | . 0, .07 |
| Granville Multicultural Community Centre Inc                   | 0,0 .0  | Kid's Korner Vacation Care                                 | 26,304   |
| Granville Multicultural Centre Vacation Care                   | 9,000   | Kogarah Community Services Inc (Metro Central)             | 20,50    |
| Great Lakes Council  | ,,000   | Carss Park Vacation Care                                   | 4,503    |
| Great Lakes Vacation Care                                      | 6,803   | Koonawarra Area Residents Association Inc                  | .,505    |
| Greek Orthodox Archdiocese of Australia Consolidated           | 0,005   | Krafty Kids Vacation Care                                  | 4,489    |
| Trust-Greek Welfare Centre NSW                                 |         | Koorana Child & Family Centre Inc                          | 1, 107   |
| Undercliffe Vacation Care Centre                               | 7,632   | Koorana Vacation Care                                      | 9,105    |
| Greek Orthodox Archdiocese of Australia Consolidated           | ,,032   | KU Children's Services (Southern)                          | 7,1.00   |
| Trust-Greek Welfare Centre NSW (MSW)                           |         | The Kids Crew Room   | 8,867    |
| Bankstown Vacation Care - GWC                                  | 6,723   | Ku-ring-gai Council  | 0,007    |
| Greek Orthodox Archdiocese of Australia Consolidated           | 0,7 23  | Kids Getaway Holiday Activity Centre                       | 4,515    |
| Trust-Greek Welfare Centre NSW (MW)                            |         | St Ives Holiday Activity Centre                            | 11,600   |
| Parramatta Vacation Care                                       | 11,162  | West Pymble Holiday Activity Centre                        | 9,063    |
| Greek Orthodox Archdiocese of Australia Consolidated           | ,. 02   | Kurri Kurri Community Centre Inc                           | ,,005    |
| Trust-Greek Welfare Centre NSW (SES)                           |         | Kurri Kurri Vacation Care                                  | 6,297    |
| Kogarah Vacation Care Centre                                   | 6,734   | Kyogle Pre-School & Outside School Hours Care Association  |          |
| Griffith Youth Support Services Inc                            | -,, 5 1 | Kyogle Vacation Care                                       | 2,884    |
| Griffith Primary School Vacation and Before and After          |         | Lady Gowrie Child Centre (Metro Central)                   | 2,001    |
| School Care Centre   | 7,055   | Lady Gowrie Vacation Care                                  | 4,504    |
| Gulargambone Rural Transaction Centre Inc                      | . ,500  | ,  | .,50 '   |
| Gulargambone Vacation Care Service                             | 5,176   |  |          |
| 0                        | -,      |  |          |

| Lana Cava Out of School Inc  |                | Nouth Sudney Community Contra   | 0 0/1/             |
|--|----------------|---|--------------------|
| Lane Cove Out of School Inc  Lane Cove Out of School Vacation Care | 9,846          | North Sydney Community Centre Ooranga Family Mobile Resource Unit Assoc Inc | 8,946              |
| Lapstone Out of School Hours Inc                                   | 7,010          | Ooranga Mobile Vacation Care  | 2,775              |
| Lapstone OOSH  | 10,876         | Orange City Council   | 2,773              |
| Leeton Shire Council   | 10,070         | Glenroi Community Centre Vacation Care                                      | 7,969              |
| Leeton Shire Council Vacation Care                                 | 13,686         | Kenna Hall Vacation Care  | 4,502              |
| Leichhardt After School Hours Care Inc                             | .5,000         | Spring Street - Carriage Cottage Vacation Care                              | 3,688              |
| Leichhardt Vacation Care   | 8,737          | Orange Community Resource Organisation Inc                                  | -,                 |
| Lismore Neighbourhood Centre Inc                                   | -,             | Outside School Hours Care (OOSH) Program - CS                               | 1,434              |
| Lismore Vacation Care  | 14,486         | Peninsula Community Centre Inc  | .,                 |
| Liverpool Districts Neighbourhood Centres Assoc                    | ,              | Peninsula Community Centre Vacation Care                                    | 11,167             |
| Warwick Farm Vacation Care   | 8,261          | Penrith City Council  | ,                  |
| Lower Hunter Temporary Care Inc                                    | ,              | Emu Village Vacation Care   | 10,207             |
| Lower Hunter Temporary Care - Vacation Care                        | 35,856         | Glenmore Park Vacation Care   | 4,552              |
| Macarthur District Temporary Family Care Inc                       |                | OOSH Recreation VC 13-18  | 2,868              |
| Vacation Plus - Campbelltown                                       | 9,100          | Penrith Vacation Care - Penrith High School                                 | 6,739              |
| Vacation Plus - Wollondilly  | 6,636          | St Clair Vacation Care  | 8,969              |
| Maitland Baptist Church Child Care Inc                             |                | Yoorami Cottage Vacation Care   | 8,960              |
| Maitland Baptist Vacation Care                                     | 9,606          | Petersham Baptist Church  |                    |
| Metford Vacation Care  | 2,152          | Petersham Activities Centre for Children                                    | 8,584              |
| Thornton Vacation Care   | 7,019          | Pinnaroo OOSH Inc   |                    |
| Manly Council  |                | Pinnaroo Vacation Care  | 7,383              |
| Vacation Care - Manly Group 1                                      | 9,846          | Pittwater Council   |                    |
| Vacation Care - Manly Group 2                                      | 9,839          | Narrabeen Vacation Care   | 13,460             |
| Vacation Care - Manly Group 3                                      | 22,104         | Pole Depot Neighbourhood Centre Inc   |                    |
| Vacation Care - Manly Group 4                                      | 9,838          | Pole Depot Vacation Care  | 12,283             |
| Vacation Care - Manly Group 5                                      | 7,411          | Police & Community Youth Clubs NSW Ltd (Central West)                       |                    |
| Vacation Care - Manly Group 6                                      | 5,214          | Lithgow Vacation Care Centre  | 5,398              |
| Maroubra Junction Before & After School Care                       |                | Wallerawang Vacation Care   | 4,071              |
| Maroubra Junction Vacation Care                                    | 6,529          | Port Macquarie Neighbourhood Centre Inc                                     |                    |
| Marrickville Council   |                | Port Macquarie Vacation Care  | 11,175             |
| Camdenville Vacation Care  | 7,973          | Port Stephens Council   |                    |
| Ferncourt Vacation Care  | 9,549          | Medowie Vacation Care   | 6,559              |
| Stanmore Vacation Care   | 15,758         | Nelson Bay Vacation Care  | 12,762             |
| Maryland OOSH Inc  |                | Raymond Terrace Vacation Care   | 4,415              |
| Maryland Vacation Care Centre I                                    | 6,745          | Queanbeyan Children's Special Needs Group Inc                               |                    |
| Maryland Vacation Care Centre 2                                    | 7,138          | Queanbeyan Children's Special Needs Group -                                 |                    |
| Meeting House Inc  |                | Holiday Program   | 2,146              |
| The Meeting House Vacation Care                                    | 9,922          | Randwick Out of School Hours Care Centre                                    |                    |
| Mid Mountains Out of School Hours Service Inc                      |                | Randwick Out of School Vacation Care  | 7, <del>4</del> 01 |
| Mid Mountains Out of School Hours Service                          | 4,503          | Regional Social Development Group Inc                                       |                    |
| Mid-Western Regional Council                                       |                | Deniliquin Vacation Care Program  | 7,306              |
| Rylstone Shire Vacation Care                                       | 3,086          | Richmond Before & After Care Association Inc                                |                    |
| Mission Australia - Wagga Wagga                                    |                | Richmond Vacation Care Centre   | 9,168              |
| Cootamundra Vacation Care  | 3,974          | Riverwood Community Centre Inc (Inner West)                                 |                    |
| Moombahlene Local Aboriginal Land Council                          |                | Riverwood Vacation Care   | 12,416             |
| Moombahlene Aboriginal Vacation Care                               | 6,807          | Rooty Hill Outside of School Hours Care Centre Inc                          |                    |
| Moree Police & Community Youth Club                                |                | Rooty Hill Vacation Care  | 5,406              |
| Moree Vacation Care  | 7,110          | Rose Bay Out of School Care Centre Inc                                      | . =                |
| Mosman Municipal Council   | 0.000          | Rose Bay Vacation Care  | 4,502              |
| Mosman Vacation Care   | 8,939          | Rozelle Vacation Care Inc   | 7.000              |
| Mt Riverview Noiseworks Inc  | 0.720          | Rozelle Vacation Care   | 7,388              |
| Mt Riverview OOSH Vacation Care                                    | 9,620          | Samaritans Foundation (Hunter/Central Coast)                                |                    |
| New School of Arts Neighbourhood House Inc                         | 4.124          | Southlakes Vacation Care  | 6,465              |
| South Grafton Vacation Care  | 6,134          | Windale Vacation Care   | 20,141             |
| Newcastle Temporary Care Ltd                                       | F 727          | Sapphire Community Centre Inc   | 4 502              |
| KIDZLINK Vacation Care Project                                     | 5,737          | Merimbula/Pambula Activity Centre   | 4,503              |
| Nimbin Neighbourhood & Information Centre Inc                      | 0.120          | Seven Hills North P & C Association Inc                                     | 0.202              |
| Nimbin Vacation Care Service                                       | 9,128          | SHNOOSH Care  | 9,382              |
| North Richmond Community Centre Inc                                | 4.500          | SHARE Co-operative Society Ltd  | 0.513              |
| North Richmond OOSH Fun Factory                                    | 4,502          | Share Holiday Centre I  | 9,512              |
| North Sydney Council   | / FO/          | Snugglepot Day Care Centre Inc  | E 171              |
| Forsyth Park Community Centre Vacation Care                        | 6,586<br>4 723 | Snugglepot Cool Kidz Care   | 5,161              |
| Grandstand Kindergarten Vacation Care                              | 6,723          |   |                    |

| South West Child Adolescent & Family Services Association    |         | Tweed Shire Vacation Care Association                  |        |
|--|---------|--|--------|
| (CAFS) Inc   |         | Murwillumbah Vacation Care                             | 3,886  |
| Heckenberg Vacation Care                                     | 7,337   | Tweed Heads Vacation Care                              | 6,735  |
| Southern Sydney Therapy Centre                               |         | Tweed Heads Vacation Care - 1999/2000                  | 6,520  |
| Innovative Out of School Hours - Miranda                     | 8,605   | Wagga Wagga East Before & After School Care Centre Inc |        |
| Springwood Neighbourhood Centre Co-operative Ltd             |         | Wagga Wagga East Vacation Care                         | 4,940  |
| Tanderra Vacation Care                                       | 7,339   | Wagga Wagga Police & Community Youth Club              |        |
| St Bernard's Kids Club                                       |         | Wagga Wagga Police & Community Youth Club Vacation     |        |
| St Bernard's Kids Club                                       | 819     | Care   | 16,493 |
| St Demiana & St Athanasious Coptic Orthodox Church           |         | Walgett Aboriginal Medical Service Co-op Ltd           |        |
| St Demiana Vacation Care                                     | 4,675   | Walgett Vacation Care                                  | 13,005 |
| St Mark's Coptic Orthodox Church                             |         | Walgett Shire Council                                  |        |
| St Mark's Vacation Care Centre                               | 8,968   | Collarenebri Vacation Care                             | 3,054  |
| St Marys District Baptist Church OOSH Care                   |         | Grawin Vacation Care                                   | 3,291  |
| St Marys District Baptist Church Vacation Care               | 10,689  | Lightning Ridge Vacation Care                          | 7,184  |
| Surry Hills Neighbourhood Centre Co-op Ltd                   |         | Warren Shire Council                                   |        |
| Surry Hills Neighbourhood Centre Vacation Care               | 4,504   | Warren Youth Centre Vacation Care                      | 2,876  |
| Sutherland Shire Council                                     | ,       | Warringah Council                                      | ,      |
| Engadine Holiday Centre                                      | 6,757   | Allambie Heights Vacation Care                         | 8,124  |
| Loftus Holiday Centre  | 4,530   | Warringah Council                                      | ,      |
| Lucas Heights Vacation Care                                  | 11,166  | Beacon Hill Juniors Vacation Care                      | 8,934  |
| Miranda/Caringbah Holiday Centre                             | 13,354  | Beacon Hill Seniors Vacation Care                      | 8,934  |
| Sutherland Holiday Centre                                    | 11,149  | Cromer Juniors Vacation Care                           | 8,944  |
| Swansea Community Cottage Inc                                | ,       | Cromer Seniors Vacation Care                           | 8,933  |
| Caves Beach Vacation Care Centre                             | 6,297   | Forestville Vacation Care                              | 8,923  |
| Swansea Vacation Care  | 22,589  | WCOOSC Inc   | -,     |
| Sydney University Settlement                                 | ,       | Waverley Community Out of School Care                  | 11,167 |
| Sydney University Settlement - Vacation Care                 | 18,633  | Wee Waa & District H.A.C.C. Association Inc            | ,      |
| Sydney West Area Health Service                              | ,       | Wee Waa (Namoi) Vacation Care                          | 8,341  |
| Westmead Hospital Vacation Activity Centre                   | 9,815   | Wellington Information & Neighbourhood Services Inc    | -,     |
| Temora Community Centre Inc                                  | 7,0.0   | Wellington Vacation Care                               | 891    |
| Temora Vacation Care   | 6,907   | Wentworth Falls After School Care Inc                  | 071    |
| Thankakali Aboriginal Corporation                            | 0,707   | Wentworth Falls Vacation Care                          | 4,500  |
| Thankakali Holiday Program                                   | 5,406   | Willoughby City Council                                | 1,500  |
| The Factory Community Centre Inc                             | 5,100   | Artarmon Kid's Cottage Vacation Care                   | 8,213  |
| The Factory Vacation Care                                    | 7,707   | Bales Park Vacation Care                               | 7,631  |
| The Junction Works Inc (Metro South West)                    | 7,707   | Beauchamp Park Vacation Care                           | 6,738  |
| Community 2168 Out of School Activity & Vacation             |         | Chatswood OOSH   | 7,631  |
| Care Program   | 8,968   | Wyoming Community Centre Inc                           | 7,031  |
| Holsworthy Vacation Care                                     | 3,476   | Wyoming Community Centre Vacation Care                 | 8,041  |
| The Rainbow Activity Centre Inc                              | 3, 17 0 | Wyong Shire Council                                    | 0,011  |
| The Rainbow Activity Centre Holiday Program                  | 7,375   | Bateau Bay Vacation Care                               | 4,060  |
| The Salvation Army Australia Eastern Territory Social Work   | 7,373   | Gorokan Vacation Care                                  | 6,047  |
| Macquarie Fields Vacation Care Program - 106440              | 7,743   | Northlakes Vacation Care Centre                        | 4,060  |
| The Toy Box Centre Inc                                       | 7,7 13  | Ourimbah Children's Centre Vacation Care               | 8,314  |
| Toybox Holiday Programs                                      | 7,565   | Wyong Vacation Care                                    | 4,054  |
| The Uniting Church in Aust Property Trust (NSW) - Children's |         | YMCA - Armidale Inc                                    | 1,051  |
| Services (Metro Central - Inner West)                        |         | Armidale & Uralla Vacation Care                        | 11,132 |
| The Ella Community Centre Vacation Care                      | 13,697  | YMCA - Broken Hill                                     | 11,132 |
| The Uniting Church in Aust Property Trust (NSW) -            | 13,077  | Broken Hill Vacation Care Centre                       | 7,055  |
| Wesley Dalmar Child & Family Care Family Service             |         | YMCA - Queanbeyan                                      | 7,000  |
| Quakers Hill Family Centre Outside of School Hours           |         | Queanbeyan YMCA Vacation Care                          | 12,276 |
| Care Services  | 10,773  | YMCA - Sydney (Metro Central)                          | 12,270 |
| Tibooburra Multi Purpose Centre Inc                          | 10,773  | Arncliffe Vacation Care                                | 12,403 |
| Tibooburra Multi-Purpose Centre - Vacation Care              | 4,327   | YMCA of Sydney Inc (Metro South West)                  | 12,103 |
| Toongabbie Before & After School Care & Vacation Care Inc    | 1,24/   | Campbelltown City YMCA Vacation Care                   | 4,400  |
| Toongabbie Vacation Care  Toongabbie Vacation Care           | 7,405   | Greenacre YMCA Vacation Care                           | 4,500  |
| Toongabbie Christian School                                  | 7,105   | Revesby YMCA Vacation Care                             | 1,300  |
| Toongabbie Christian School Vacation Care                    | 10,113  | YWCA - Newcastle                                       | 10,000 |
| Trustees of The Sisters Holy Family Nazareth                 | 10,113  | YWCA Vacation Care Centre - Cooks Hill                 | 11,102 |
| Holy Family Children's Centre                                | 7,002   | 1 + + C/ 1 + acadon Care Centre - COURS I IIII         | 11,102 |
| Trustees Roman Catholic Church Diocese of Lismore            | ,,002   |  |        |
| Laurieton Vacation Care                                      | 4,905   |  |        |
| Education vacation Care                                      | 1,700   |  |        |

## Early Intervention Program

| Early Intervention Program   |   | Sydney Anglican Home Mission Society Council (T/A)<br>Anglicare (Metro West)   |         |
|--|---|--|---------|
| Major Projects - Early Intervention  |   | St Marys Family Support Work Project - EIP   | 9,000   |
| Children First Inc<br>Mobile Supported Playgroup Pilot Project   | 90,000                                  | The Trustees of the Roman Catholic Diocese of P/Matta as Trustees for Centacare Cath Family Serv Penrith Family Support Service -EIP | 15,000  |
| Gosford City Family Support Service Inc<br>Early Intervention Family Worker (Young Parent)                                 | 139,371                                 | The Uniting Church in Aust Property Trust (NSW) - UnitingCare Burnside (Metro West)  | 13,000  |
| Gumnut Cottage Inc<br>Coffs Harbour Early Childhood Places - Capital   | 150,000                                 | Doonside NEWPIN The Uniting Church in Aust Property Trust (NSW) -  | 100,000 |
| Hunter Home-Start Inc (Hunter/Central Coast)  Volunteer Home Visiting Service - EIP  | 12,216                                  | Wesley Dalmar Child & Family Care Family Service Blacktown Baulkham Hills Early Intervention   |         |
| Maitland City Council  Woodberry Family Centre   | 394,000                                 | Family Service The Uniting Church in Aust Property Trust (NSW)   | 180,000 |
| McAuley Program - Mercy Community Services Ltd<br>Hunter: Parenting Skill Development<br>Muloobinba Aboriginal Corporation | 17,750                                  | (Metro West)<br>Pathfinder - EIP   | 2,000   |
| Aboriginal In-Home Family Support Project  | 42,500                                  |  |         |
| Hunter Parenting Skill Development Newcastle Family Support Services Inc   | 1,260                                   |  |         |
| Enhancing Child Development Programs in FSS  | 150,000                                 |  |         |
| Hunter: Parenting Skills Development   | 30,000                                  |  |         |
| Save the Children (QLD)  | 30,000                                  |  |         |
| Tweed Mobile Family Resource Service Sydney South West Area Health Service   | 108,750                                 |  |         |
| Perinatal Co-ordinator   | 91,620                                  |  |         |
| The Benevolent Society (Hunter/Central Coast)  | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |  |         |
| Family Connect   | 170,000                                 |  |         |
| Family Support Project - Sustained Home Visiting   | 85,000                                  |  |         |
| Hunter - Parenting Programs  | 29,990                                  |  |         |
| The Benevolent Society Early Intervention Program  |   |  |         |
| Bankstown Integrated Child and Family Service  | 596,500                                 |  |         |
| The Family Centre Community Projects Inc   |   |  |         |
| Tweed Homemaker Service  | 45,000                                  |  |         |
| The Uniting Church in Aust Property Trust (NSW) -  |   |  |         |
| Wesley Mission & Wesley Dalmar   | 10.705                                  |  |         |
| Dungog Sustained Home Visiting   | 12,725                                  |  |         |
| Major Projects - Vulnerable Families   |   |  |         |
| Barnardos Australia - Penrith Children's Family Centre   | 10,000                                  |  |         |
| Penrith Special Neighbours Program - EIP<br>Blacktown Women's and Girl's Health Centre Inc                                 | 19,000                                  |  |         |
|  | 00.000                                  |  |         |
| Young Parents Resource Project - Blacktown  Blue Mountains English Support Sources Inc. (Motors West)                      | 90,000                                  |  |         |
| Blue Mountains Family Support Service Inc (Metro West) Blue Mountains Family Support - EIP                                 | 19,000                                  |  |         |
| Colo Wilderness Mobile Resource Unit   | 17,000                                  |  |         |
| Colo Wilderness Family Support Service - EIP   | 9,000                                   |  |         |
| Hawkesbury Care Inc  | 7,000                                   |  |         |
| Hawkesbury Care Family Unit - EIP  | 9,000                                   |  |         |
| Hawkesbury City Council  | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |  |         |
| Forgotten Valley Family Support Service - EIP  | 9,000                                   |  |         |
| Hunter Urban Division of General Practice Ltd  |   |  |         |
| General Practitioners' Antenatal Project   | 33,000                                  |  |         |
| Maitland Family Day Care Scheme Inc  |   |  |         |
| Child Care & Therapeutic Support   | 44,000                                  |  |         |
| Mountains Outreach Community Service Inc   |   |  |         |
| Parenting Young - Early Intervention   | 70,000                                  |  |         |
| Parramatta Holroyd Family Support Inc  |   |  |         |
| Parramatta LGA Family Support  | 247,800                                 |  |         |
| Relationships Australia (NSW) (Metro West)   |   |  |         |
| Growing Together Parents and Kids - EIP  | 9,000                                   |  |         |
| Richmond Community Services Inc  |   |  |         |
| Hawkesbury Family Support - EIP  | 9,000                                   |  |         |

| Families First Initiative                                  |         | Boystown.   |         |
|--|---------|---|---------|
| i animes i iist initiative                                 |         | Service Development Strategy for Families at Risk of      |         |
| ANGLICARE - Canberra & Goulburn Youth & Family             |         | Homelessness  | 1,700   |
| Services (Southern)  |         | Broken Hill & District Family Support Service Inc         | 1,700   |
| Supported Playgroup (Bradfordville) - Goulburn             | 20,360  | Broken Hill & Menindee Family Worker Service              | 77,321  |
| Anglicare Western NSW                                      |         | Browns Flat Aboriginal Corporation                        | 77,321  |
| Kandos Rylstone Family Worker - Families First             | 51,561  | Communities for Kids - Children's Christmas Party         | 4,000   |
| Armidale Family Support Service Inc                        |         | Bunjum Aboriginal Co-operative Ltd                        | 1,000   |
| Armidale Supported Playgroup - Families First              | 20,900  | Ballina Family Worker (Aboriginal)                        | 62,699  |
| Guyra Early Intervention Family Worker Service             | 31,350  | Cabonne Shire Council                                     | 02,077  |
| Walcha Aboriginal Early Intervention Family Worker Service | 31,350  | Local Government Salary Subsidy - Cabonne Community       |         |
| Auburn Migrant Resource Centre                             |         | Worker - FF   | 3,000   |
| Early Intervention Family Support Project                  | 77,699  | Campbelltown Family Support Service Inc                   | 3,000   |
| Ballina-Byron Family Centre Inc                            |         | Macarthur Family Worker - Families First                  | 279,422 |
| Ballina/Byron Volunteer Home Visiting Service              | 128,361 | ·   | 2/7,422 |
| Early Years  | 105,669 | Centacare Catholic Community Services - Archdiocese       |         |
| Ocean Shores Parenting Centre                              | 60,014  | of Sydney (Metro South West)                              | 00.014  |
| Baptist Community Services - NSW & ACT (Southern)          | ,-      | Centacare Mt Pritchard - Fairfield Family Worker          | 80,014  |
| Barrack Heights PS Mobile Supported Playgroup              | 22,360  | Centacare Wilcannia - Forbes                              | FO 227  |
| Warilla North PS Mobile Supported Playgroup                | 22,360  | Centacare Family Worker Bourke                            | 59,237  |
| Warilla PS Mobile Supported Playgroup                      | 22,360  | Centacare Forbes West Wyalong Family Worker Service       | 70,924  |
| Warilla Storytime  | 2,700   | Central West Aboriginal Family Worker Service             | 73,149  |
| Barnardos Australia - South Coast                          | 2,700   | Men As Partners In Parenting                              | 66,442  |
| Bellambi Supported Playgroup                               | 22,360  | Central Coast Area Health Service                         |         |
| ,,                   | 22,360  | Pathways to Care  | 60,000  |
| Berkeley Supported Playgroup                               | 22,360  | Central Coast Kids Day Out Inc                            |         |
| Koonawarra Public School Aboriginal Mobile                 | 22.270  | Kids Day Out 2005   | 5,000   |
| Supported Playgroup Wollongong LGA                         | 22,360  | Central West Family Support Group Inc                     |         |
| Northern Wollongong Volunteer Home Visiting Service        | 62,841  | Central West Family Support Group - FF                    | 4,500   |
| Shellharbour/Kiama Volunteer Home Visiting Service         | 67,127  | Charles Sturt University                                  |         |
| Southern Wollongong Volunteer Home Visiting Service        | 61,233  | Families First Review Of Parenting Programs In Riverina   |         |
| Special Needs/Mental Illness Supported Playgroup           | 22,360  | Murray  | 15,000  |
| West Dapto Supported Playgroup Wollongong LGA              | 22,360  | Children First Inc  |         |
| Barnardos Australia (Western)                              |         | Families First Early Literacy Project - Blacktown         |         |
| Barnardos Gilgandra Family Worker Service                  | 46,507  | Baulkham Hills  | 101,800 |
| Barnardos Wellington Family Worker Service                 | 84,359  | Families First Early Literacy Project - Cumberland        | 101,800 |
| Bathurst Family Support Service Inc                        |         | Christian Outreach Centre                                 |         |
| Bathurst Family Support - FF                               | 7,500   | South Grafton Community House                             | 26,239  |
| Baulkham Hills Holroyd Parramatta Migrant Resources Centre |         | Coastwide Child & Family Services Inc                     |         |
| Early Intervention Family Support Service                  |         | CALD Supported Playgroups - Gosford LGA                   | 7,500   |
| Holroyd Parramatta   | 76,080  | Supported Playgroups - Gosford                            | 94,967  |
| Families First CALD Perinatal - Cumberland                 | 101,800 | Coffs Harbour Aboriginal Family Community Care Centre Inc |         |
| Bega Valley Shire Council                                  |         | Coffs Harbour Aboriginal Family Worker                    | 70,366  |
| Bega Valley Families First Network                         | 5,000   | Community Programs Inc (Far North Coast)                  | , 0,500 |
| Early Intervention Family Worker - Bega Valley             | 10,000  | Clarence Valley Mobile Supported Playgroup                | 25,264  |
| Bellingen Shire Family & Children's Services Inc           |         | Clarence Valley Volunteer Home Visiting Scheme            | 85,973  |
| Mobile Resource Playgroup                                  | 46,037  | Community Worker - Lower Clarence                         | 42,969  |
| Biripi Aboriginal Corporation Medical Centre (Northern)    |         | Lower Clarence Supported Playgroup - Aboriginal           | 30,692  |
| Taree Aboriginal Family Worker                             | 45,212  | Parenting Educator - (Aboriginal)                         | 18,809  |
| Blacktown Migrant Resource Centre                          |         | South Grafton Supported Playgroup                         | 18,949  |
| Early Intervention Family Support                          | 155,397 | Community Programs Inc (New England)                      | 10,717  |
| Families First CALD Perinatal Project - Blacktown          |         | Inverell Supported Playgroup - FF                         | 5,311   |
| Baulkham Hills   | 101,800 | Continuing Education Centre (Albury - Wodonga Ltd)        | ا ۱ کرد |
| Bland Shire Council  |         | · , , ,   |         |
| Community Development Officer - Bland Council - FF         | 3,500   | Families First Mobile Supported Playgroups - Corowa,      | EE 2/0  |
| Blue Mountains Family Support Service Inc (Metro West)     |         | Urana & Hume  | 55,360  |
| Early Intervention Family Support - Upper Mountains        | 57,173  | Cowra Information & Neighbourhood Centre (Central West)   |         |
| Bodalla Aboriginal Housing Company Ltd                     | ,       | Family Support Service - Cowra FF                         | 6,000   |
| Bodalla Aboriginal Family Gathering                        | 2,000   | Creating Links Co-operative Ltd                           | 227.504 |
| Boomerang Meeting Place Inc.                               | _,,,,,, | Bankstown Family Support Service Family Worker            | 236,594 |
| Mogo Aboriginal Family Gathering                           | 2,000   | DADHC - Metro South West Region                           | 20.222  |
|  | _,500   | Disability Assessment Plan                                | 30,000  |
|  |         | Department of Ageing, Disability and Home Care -          |         |
|  |         | Central Coast   |         |
|  |         | Toys & Equipment for Disabled Children                    | 10,000  |

| Department of Education - Canley Vale Schools As Community  | ,       | Department of Education & Training - Parkes Public School.  |                  |
|---|---------|---|------------------|
| Centres   | ,       | Birth to Kindergarten - Orana Far West  | 65,000           |
| Canley Vale School As Community Centres   | 5,000   | Department of Education & Training - Queanbeyan   | ,                |
| Department of Education - Fairfield Public Schools As   |         | Queanbeyan Supported Playgroup - Aboriginal   | 20,360           |
| Community Centres   |         | Department of Education & Training - Roselea Primary School   |                  |
| Fairfield Public Schools As Community Centre  | 5,000   | Early Language Development in Schools   | 30,000           |
| Department of Education & Training - Access & Equity (Early   |         | Department of Education & Training - Sanctuary  |                  |
| Childhood Unit)   |         | Point Public School   |                  |
| Evaluation Project  | 76,000  | Sanctuary Point Schools As Community Centres  | 25,331           |
| Families First Road Show Project  | 40,000  | Department of Education & Training - Tingha Public School   |                  |
| Pacific Communities   | 85,000  | Tingha Aboriginal Supported Playgroup   | 20,900           |
| Schools as Community Centre - Maroubra  |         | Department of Education & Training - Western  |                  |
| Bay/South Coogee  | 120,000 | (Orana Far West)  | 25 207           |
| Transition To School  | 110,000 | Goodooga Parents As Teachers Program  | 35,297           |
| Transition To School - Seeding Grants   | 90,000  | Ivanhoe Parents As Teachers   | 35,297<br>90,000 |
| Department of Education & Training - Albion Park<br>Rail Public School                                      |         | Schools as Community Centre - Buninyong Public School   | ,                |
| Albion Park Rail Schools As Community Centres   | 25,331  | Schools as Community Centre - West Dubbo Public School Department of Education & Training - Western | 37,000           |
| Department of Education & Training - Anna Bay Public School   | 23,331  | (Riverina/Murray)   |                  |
| Port Stephens Parenting Program   | 54,709  | Families First Transition To School Project   | 80,000           |
| Department of Education & Training - Boggabilla   | 31,707  | Schools As Community Centres - Dareton Public School  | 103,320          |
| Central School  |         | Schools As Community Centres - Franklin Public  | 103,320          |
| Boggabilla Supported Playgroup  | 20,869  | School Tumut  | 102,870          |
| Department of Education & Training - Bonnyrigg Schools As   | ,       | Schools As Community Centres - Narrandera   | ,                |
| Community Centre  |         | Public School   | 102,870          |
| Bonnyrigg Schools As Community Centre   | 5,000   | Department of Education & Training - Wyong Public School  |                  |
| Department of Education & Training - Buronga Public School  |         | Wyong Family Day  | 5,000            |
| Buronga/Gol Gol Supported Playgroup   | 35,000  | Department of Housing - South West Sydney Region  |                  |
| Department of Education & Training - Cabramatta   |         | Bankstown Network Development FF Interagency  |                  |
| Public School   |         | Project Officer   | 50,000           |
| Cabramatta Schools As Community Centre  | 5,000   | Information & Data Co-ordination & Evaluation   | 135,000          |
| Department of Education & Training - Central Coast  |         | Department of Housing - Western Region  |                  |
| Transition to School - Wyoming Public School  | 20,000  | Project Officer (Families First Network Development)  | 43,000           |
| Department of Education & Training - Central West   |         | Durri Aboriginal Corporation Medical Service  |                  |
| Central West - Parents As Teachers, Lake Cargelligo   |         | Kempsey Shire Aboriginal Family Workers   | 46,086           |
| - Portland  | 146,297 | Early Education (EARLYED) Inc   |                  |
| Department of Education & Training - Cessnock Public School   | (2.52)  | Families First Early Childhood Intervention   | 05.000           |
| Cessnock Parenting Program  | 63,531  | Mobile Playgroup  | 85,000           |
| Department of Education & Training - Cumberland   |         | Fairfield City Council  | 2// 002          |
| Families First School as Community Centre -<br>Telopea Public   | 107,000 | Families First Supported Playgroup - Fairfield / Liverpool<br>Fairfield Parent Support Centre Inc   | 266,992          |
|   | 203,600 |   | 80,014           |
| Families First Transition to School - Cumberland/ Prospect Department of Education & Training - Educational | 203,000 | Fairfield Parent Support Family Worker - FF Family Support Network Inc                              | 00,017           |
| Measurement & School Accountability Directorate   |         | Community Worker - South Lismore  | 27,500           |
| Evaluation Of Families First Projects   | 30,000  | Lismore Volunteer Home Visiting Scheme  | 146,530          |
| Department of Education & Training - Farmborough Road   | 50,000  | Nimbin Parenting Centre   | 49,044           |
| Public School   |         | Family Worker Training & Development Program  | ,                |
| Farmborough Road Schools As Community Centres   | 34,453  | Families First Cumberland/Prospect Learning &   |                  |
| Department of Education & Training - Glebe Public School  |         | Development Project   | 111,800          |
| Families 2037   | 24,256  | Nepean Families First Learning & Development  | 91,620           |
| Department of Education & Training - Griffith Public School   |         | FPA Health  |                  |
| Supported Playgroup (Multicultural) - Griffith  | 55,360  | Examining Teenage Pregnancy in Orana Far West -   |                  |
| Department of Education & Training - Kemblawarra  |         | A Needs Analysis  | 80,000           |
| Public School   |         | Glen Innes Severn Council   |                  |
| Kemblawarra Aboriginal Supported Playgroup  | 10,000  | Glen Innes Aboriginal Supported Playgroup   | 20,900           |
| Department of Education & Training - Mungindi Central School  |         | Good Beginnings Australia Ltd   |                  |
| Mungindi Supported Playgroup  | 10,435  | Good Beginnings/Lifeline VHVS & Parenting Program-  | 70               |
| Department of Education & Training - Murwillumbah   | F 453   | Broken Hill & Menindee  | 78,781           |
| Tweed Toy Library   | 5,457   | Gosford City Family Support Service Inc   | 47 /7/           |
| Department of Education & Training - Nowra East   |         | Early Intervention Family Worker - FF   | 47,676           |
| Public School  November Fort Public School Aboriginal Supported Playmour                                    | 22.270  | Early Intervention Family Worker Disabilities   | 15,000           |
| Nowra East Public School Aboriginal Supported Playgroup   | 22,360  | Goulburn Family Support Service Inc<br>Southern Tablelands Families First Network                   | 5,000            |
|   |         | SOULIETT TADIETATIOS FAITIILES FIEST INELWOLK   | 2,000            |

| Grace Cottage Inc   |         | Albion Park Rail Public School Aboriginal Mobile                                  |                  |
|---|---------|---|------------------|
| Dubbo & Narromine Aboriginal Family Worker -  |         | Supported Playgroup   | 22,360           |
| Families First  | 20,200  | Barrack Heights Public School Aboriginal Mobile                                   |                  |
| Granville Multicultural Community Centre Inc  | 111010  | Supported Playgroup   | 22,360           |
| Community HUBS - Granville  | 111,813 | Illawarra Children's Services Ltd (Southern)                                      | 27.270           |
| Great Lakes Community Resources Inc   | 27.027  | Children With Special Needs Supported Playgroup<br>Illawarra Transition To School | 27,360           |
| Homebase Supported Playgroup  | 37,836  |   | 65,810<br>10,000 |
| Great Lakes Gloucester Child/Family Services Inc<br>Gloucester Mobile Supported Playgroup | 41,179  | IIICOS Resource Room Project IIIawarra Dubays Aboriginal Womens Network Group     | 10,000           |
| Greater Southern Area Health Service  | 711,177 | Indigenous Women's Support Group Activities - FF                                  | 8,500            |
| Families First - Your Baby and Books Project  | 65,000  | Transition to School Debutante Ball   | 10,000           |
| Gunnedah Family & Children's Service Inc  | 05,000  | Illawarra Multicultural Services Inc  | 10,000           |
| Gunnedah Supported Playgroup - Families First   | 31,400  | African Refugee Supported Playgroup   | 22,360           |
| Gwabegar and District Inc   | ,       | Macedonian/Spanish Supported Playgroup  | 22,360           |
| Gwabegar Supported Playgroup  | 23,892  | Immigrant Women's Speakout Association of NSW Inc                                 |                  |
| Gwydir Shire Council  |         | Community Development in New Release Areas -                                      |                  |
| Gwydir Shire Early Intervention Family Worker   | 61,752  | Auburn LGA  | 73,149           |
| Hawkesbury City Council   |         | Inner West Aboriginal Community Company Ltd                                       |                  |
| Hawkesbury (Early Intervention) Family Worker   | 110,628 | Engaging Aboriginal & Torres Strait Islander Families                             | 70,000           |
| Strengthening Communities - South Windsor   | 80,000  | Inner West Aboriginal & Torres Strait Islander Supported                          |                  |
| Healthy Cities Illawarra Inc  |         | Playgroups  | 85,000           |
| Beyond Breakfast Alone  | 15,000  | Jumbunna Community Pre-School & Early Intervention                                |                  |
| HKR Division of General Practice  |         | Centre Inc  |                  |
| Families First GPs Project  | 80,000  | Casino Supported Playgroup  | 22,462           |
| Homestart National Inc (Macarthur)  |         | Karitane  | .==              |
| Volunteer Home Visiting - Wingecarribee   | 64,078  | Bankstown Linking Families VHVS   | 175,206          |
| Home-Start National Inc (Northern)  | 00.700  | Fairfield Linking Families VHVS   | 175,206          |
| Forster/Tuncurry/Taree Home-Start   | 99,720  | Liverpool Linking Families VHVS   | 175,206          |
| Macleay Home Start Volunteer Home Visiting Scheme   | 75,437  | Kempsey Family Monkey, Fathers  | 12 105           |
| Home-Start National Inc (Southern)  Volunteer Home Visiting - Southern Tablelands         | 52,215  | Kempsey Family Worker - Fathers<br>South West Supported Playgroup                 | 43,185<br>62,563 |
| Home-Start National Inc (Western)   | JZ,Z1J  | Koorana Child & Family Centre Inc   | 02,303           |
| Central West Volunteer Home Visiting Service  | 188,096 | Families First Supported Playgroup - Bankstown/                                   |                  |
| FF VHVS - Gundagai - Tumut - Tumbarumba   | 89,584  | Canterbury  | 266,992          |
| Home-Start (Mudgee, Coolah, Rylstone & Wellington)  | 07,501  | KU Children's Services (Hunter/Central Coast)                                     | 200,772          |
| VHVS  | 86,148  | Inner Newcastle - Supported Playgroup   | 126,511          |
| Home-Start Western Area Inc   | ,       | KU Children's Services (Metro Central - Inner West)                               | , - · · ·        |
| Home-Start Western (Bogan, Cobar & Warren) VHVS   | 84,407  | KU Inner West Play & Chat Supported Playgroups                                    | 261,245          |
| Hunter Area Health Service  |         | KU Children's Services (Metro Central)  |                  |
| Young Parent Support Worker - Maitland &  |         | Northern Sydney Supported Playgroup   | 59,000           |
| Port Stephens LGA   | 71,554  | Kurrajong Waratah   |                  |
| Hunter Children's Services Forum Inc  |         | Families First Supported Playgroup - Temora                                       |                  |
| Transition To School  | 9,000   | and Surrounds   | 45,360           |
| Hunter Home-Start Inc (Hunter/Central Coast)  |         | Kyogle Family Support Service Inc   |                  |
| Aboriginal Volunteer Home Visiting Service  | 80,422  | Community Worker (Parenting)  | 36,830           |
| Cessnock Volunteer Home Visiting Services   | 101,238 | Lady Gowrie Child Centre (Metro Central)  |                  |
| Muswellbrook Volunteer Home Visiting Service  | 104,475 | Children's Services CALD Project  | 85,000           |
| Raymond Terrace Volunteer Home Visiting Services  | 101,238 | Lithgow Information & Neighbourhood Centre Inc                                    | 171207           |
| Volunteer Home Visiting Service - Maitland & Singleton                                    | 102,255 | Central West Supported Playgroup Service  | 161,297          |
| Volunteer Home Visiting Services Rural & Remote   | 93,328  | Lithgow Information & Neighbourhood Centre - FF                                   | 4,000            |
| West Lake Macquarie Volunteer Home Visiting Service                                       | 101,238 | Liverpool Migrant Resource Centre Inc   | 83,333           |
| Illawarra Aboriginal Corporation  Myimbarr New Parents Support Program                    | 5,000   | Cultural Connect Families First Multicultural Communications Project              | 80,000           |
| Transition To School For Koori Kids   | 17,000  | Lower Macleay Pre-School Inc  | 00,000           |
| Illawarra Aboriginal Medical Service Aboriginal Corporation                               | 17,000  | Lower Macleay Preschool - Families First  | 900              |
| Home Safety for Aboriginal Families   | 12,000  | Macarthur Community Forum Inc   | 700              |
| Koori Mens Support Group Cultural Development - FF  | 8,500   | Families First Macarthur Interagency Project                                      | 70,000           |
| Wollongong Aboriginal Family Worker   | 61,080  | Mackillop Rural Community Services  | ,                |
| Illawarra Area Health Service   | ,       | Engaging Lightning Ridge Community in Parenting                                   | 90,000           |
| Aboriginal Parenting, Resources & Posters   | 10,000  | Manning Support Services Inc  |                  |
| Speech Pathology Early Intervention - FF  | 14,596  | Families First Outreach Worker  | 61,232           |
| Speech Pathology:Improved Access  | 8,862   | Parenting Educator Service - Challenging Behaviours                               | 40,379           |
| Illawarra Children's Resource Unit Incorporated   |         | Manning Support Services Inc  |                  |
| ABC Playschool Book   | 1,500   | Taree Family Worker - Fathers   | 24,909           |
|   |         |   |                  |

| Media 'N' Arts Inc  |                  | Northern Sydney Central Coast Health  |                  |
|---|------------------|---|------------------|
| Kidzsay Magazine - FF   | 2,954            | Professional Development & Interagency Orientation  | 109,672          |
| Mid Richmond Neighbourhood Centre Inc   |                  | Nowra Family Support Service Inc  |                  |
| Box Ridge Supported Playgroup - FF  | 15,675           | Hard to Reach Families  | 15,000           |
| Evans Head Supported Playgroup  | 18,949           | Ulladulla Early Support Family Worker   | 40,720           |
| Migrant Network Services (Northern Sydney) Ltd  | 05.000           | Oasis Pre-Employment Network (OPEN) Inc -   |                  |
| Regional Network Facilitation Project   | 85,000           | T/A Campbell Page   | 10.500           |
| Migrant Resource Centre of Newcastle & Hunter Ltd   | 12.47            | Bega Valley Indigenous Community Development Project  | 19,500           |
| African Family Worker<br>CALD Family Worker   | 43,467<br>80,097 | Bega Valley Volunteer Home Visiting Service<br>Cooma-Monaro Volunteer Home Visiting Service | 51,113<br>50,825 |
| Miimali Aboriginal Community Association Inc  | 00,077           | Eurobodalla Families First Network  | 5,000            |
| Aboriginal Families First Liaison Officer Project   | 88,823           | Eurobodalla Volunteer Home Visiting Service   | 51,113           |
| Mindaribba Local Aboriginal Land Council  | 00,023           | Indigenous Community Development Project -  | 01,113           |
| Aboriginal Family Worker Service - Mid Hunter   | 71,767           | Campbell Page, Eurobodalla  | 39,500           |
| Mission Australia - Sydney City Mission (Metro West)  |                  | QTY Indigenous Community Development Project  | 22,600           |
| Families First Cumberland/Prospect Parent Information   |                  | Queanbeyan, Tallaganda & Yarrowlumla Volunteer  |                  |
| Package   | 28,000           | Home Visiting Service   | 80,640           |
| Informal Parent Discussion Group - Penrith/ Hawkesbury  | 96,026           | Southern Slopes Indigenous Community Development  |                  |
| Monaro Early Intervention Service Inc   |                  | Project   | 21,000           |
| Rural Outreach Monaro Playgroups Service (ROMPS)  | 7,650            | Southern Tablelands Indigenous Community Development  |                  |
| Monaro Family Support Service Inc   | F 000            | Project   | 19,500           |
| Cooma-Monaro Families First Network   | 5,000            | Orange Family Support Service Inc   | F 000            |
| Indigenous Community Development - Monaro Family  | 4.000            | Orange Family Support Service - FF  | 5,000            |
| Support Service Moree Family Support Inc  | 4,000            | Parkes & District Neighbourhood & Community Information Centre Inc                          |                  |
| Moree Plains Shire/Yallaroi Local Government Area   |                  | Parkes Neighbourhood Centre - FF  | 3,500            |
| Volunteer Home Visiting Service   | 55,788           | Tottenham, Trundle & Tullamore Family Worker Service  | 20,675           |
| Mountains Community Resource Network Inc  | 33,700           | Parramatta City Council   | 20,073           |
| Distribution of Parent Information Pack Strategy  | 22,000           | Families First Holroyd Parramatta Aboriginal Family   |                  |
| Families First Distribution Strategy Project  | 22,000           | Support Service - FF  | 85,000           |
| Mountains Outreach Community Service Inc  |                  | Pilliga & District Community Link Committee Inc.  |                  |
| Parenting Young   | 11,000           | Pilliga Supported Playgroup   | 23,869           |
| Strengthening Communites - Hazelbrook   | 61,080           | Port Stephens Council   |                  |
| Nambucca Valley Children's Group Inc  |                  | Community Engagement Facilitator (ISC)  | 72,843           |
| Nambucca Bellingen Family Worker - Fathers  | 37,185           | Possum Children's Support Service Inc   |                  |
| Nambucca Specialist Family Worker   | 67,105           | Nepean Area Transition to School  | 180,000          |
| Nambucca Valley Supported Playgroup   | 44,106           | The Parents And Educators Resource Library Service  | 5,000            |
| Nambucca Valley Community Services Council  | 04047            | Queanbeyan Children's Special Needs Group Inc   | F 000            |
| Nambucca Bellingen Volunteer Home Visiting Service<br>Narrabri & District Community Aid Service Inc | 84,947           | QTY Families First Network<br>Regional Social Development Group Inc                         | 5,000            |
| Families First - Learning & Development Network   | 10,000           | Families First Volunteer Home Visiting Service -  |                  |
| Narrabri Outreach Early Intervention Family Worker  | 75,889           | Culcairn, Holbrook, Lockhart & Urana  | 89,584           |
| Newcastle Family Support Services Inc   | ,                | Families First Volunteer Home Visting Service -   | ,                |
| Collaborative Working Strategy  | 10,244           | Berrigan, Corowa, Jerilderie  | 89,584           |
| Family Worker - Newcastle Local Government Area   | 75,577           | Relationships Australia (NSW) (Metro Central)   |                  |
| Newtrain Inc  |                  | Focus on Fathers Scoping Project  | 50,000           |
| Glen Innes Outreach Community Development Worker  | 38,034           | SDN Children's Services (Metro West)  |                  |
| Glen Innes, Inverell, Tenterfield & Guyra Volunteer Home  |                  | Families First - Early Childhood Intervention   |                  |
| Visiting Service  | 104,126          | Mobile Playgroup - Parramatta   | 120,000          |
| Narrabri Shire Volunteer Home Visiting Service  | 50,729           | Shellharbour City Council   | 1.150            |
| Tamworth, Gunnedah, Manilla & Quirindi Volunteer  | 112127           | Child Safety Restraint  | 1,150            |
| Home Visiting Service Noah's Ark Centre of Shoalhaven Inc   | 112,137          | Community Transport Brokerage South Coast Medical Service Aboriginal Corporation (Illawarr  | 3,750            |
| Supporting Children with Challenging Behavior   | 33,000           | Healthy Koori Baby Bags   | a)<br>9,096      |
| North Coast Area Health Service   | 33,000           | Jerinja Aboriginal Supported Playgroup  | 20,000           |
| Families First Young Parent Worker Project - Kempsey  | 66,078           | South East Neighbourhood Centre   | ,                |
| North St Marys Neighbourhood Centre Inc   | *                | Botany Bay Community Capacity Development Plan  | 40,000           |
| Strengthening Communities - North St Marys  | 61,080           | South Eastern Sydney and Illawarra Area Health Service                                      |                  |
| Northern Rivers Health Service  |                  | Communication Strategy for Parents & Carers   | 216,000          |
| Aboriginal Family Worker - Clarence   | 66,264           | Strengths Based Practice in Children's Services   | 150,000          |
| Family Support Worker - Goori T640 I  | 67,387           | South Penrith Youth & Neighbourhood Services Inc  | 0                |
| Family Worker - Aboriginal Fathers - Tweed  | 21,797           | Strengthening Communities - Cranebrook  | 81,440           |
|   |                  | Southern Area Health Service  | 40.247           |
|   |                  | Family Ties Volunteer Home Visiting Service   | 40,246           |
|   |                  |   |                  |

| St George Division of General Practice                      |         | The Northcott Society (Metro South West)                             |         |
|---|---------|--|---------|
| General Practitioner Collaboration Project                  | 81,440  | Family Resource Links  | 71,813  |
| Sutherland Shire Council                                    |         | Resource Links - Special Needs Family Resource Project               | 71,813  |
| Cronulla Community Capacity Development Plan                | 50,000  | The Salvation Army (NSW) Property Trust (Southern)                   |         |
| Swinson Cottage Family Centre Inc                           |         | Kemblawarra Area Aboriginal Mobile Supported Playgroup               | 9,573   |
| Families First Riverstone Aboriginal Family Support Service | 122,160 | The Uniting Church in Aust Property Trust (NSW) -                    |         |
| Sydney Anglican Home Mission Society Council                |         | UnitingCare Burnside (Hunter/Central Coast)                          |         |
| (T/A) Anglicare (Metro Central - Inner West)                |         | CALD Supported Playgroups  | 7,500   |
| Glebe Family Worker - Families First                        | 50,089  | Coastwide Home Visiting Service                                      | 313,493 |
| Sydney Anglican Home Mission Society Council                |         | Supported Playgroups - Wyong   | 94,967  |
| (T/A) Anglicare (Metro South West)                          |         | The Uniting Church in Aust Property Trust (NSW) -                    |         |
| Anglicare Liverpool Family Worker Service - FF              | 272,594 | UnitingCare Burnside (Metro South West)                              |         |
| Anglicare Migrant Service Fairfield Family Worker           | 80,014  | Burnside - Cabramatta/Fairfield Family Worker                        | 80,014  |
| Sydney Anglican Home Mission Society Council                |         | Villawood/Chester Hill Communities For Kids                          | 88,823  |
| (T/A) Anglicare (Metro West)                                |         | The Uniting Church in Aust Property Trust (NSW) -                    |         |
| Early Intervention Family Worker Service                    | 205,396 | UnitingCare Burnside (Mid North Coast)                               |         |
| Sydney Anglican Home Mission Society Council                |         | Coffs Harbour Family Support Worker - Families First                 | 71,670  |
| (T/A) Anglicare (Southern)                                  |         | Coffs Harbour Family Worker Fathers                                  | 28,215  |
| Bay & Basin Mobile Supported Playgroup Shoalhaven LGA       | 22,360  | Coffs Harbour Supported Playgroup - Families First                   | 55,632  |
| Bomaderry Mobile Supported Playgroup Shoalhaven LGA         | 22,360  | Hastings Family Learning Together Project                            | 67,123  |
| Fatherhood Project  | 19,000  | Hastings Fathers Support Project                                     | 27,365  |
| Shoalhaven Volunteer Home Visiting Service                  | 61,080  | Hastings Specialist Family Worker                                    | 94,923  |
| Sussex Inlet Mobile Supported Playgroup Shoalhaven LGA      | 22,360  | The Uniting Church in Aust Property Trust (NSW) -                    | ,. ==   |
| Sydney South West Area Health Service                       | ,       | Wesley Dalmar Child & Family Care Family Service                     |         |
| Evaluation Families First Pathway                           | 25,000  | Community HUBS   | 111,813 |
| Sydney West Area Health Service                             | 20,000  | The Uniting Church in Aust Property Trust (NSW) -                    | ,       |
| Families First Evaluation Project                           | 146,087 | Wesley Mission & Wesley Dalmar                                       |         |
| Families First Family Support Service Daruk A.M.S.          | 76,350  | Family Worker Service West Lake Macquarie                            | 72,621  |
| Tamworth Family Support Service                             | , 0,555 | Rural Family Worker (Dungog LGA)                                     | 59,255  |
| Southern Outreach Early Intervention Family Worker          | 64,389  | The Uniting Church in Aust Property Trust (NSW)                      | 37,233  |
| Tamworth Supported Playgroup - Families First               | 31,350  | (Metro West)   |         |
| Tenterfield Pre-School Kindergarten Inc                     | 31,330  | Early Intervention Family Support - Lower Mountains                  | 56,090  |
| Parent Support Project                                      | 2,800   | The Uniting Church in Aust Property Trust (NSW)                      | 30,070  |
| Tenterfield Social Development Committee                    | 2,000   | (Metro West)   |         |
| Tenterfield Aboriginal Early Intervention Family            |         | Informal Parent Discussion Group - Blue Mountains                    | 30,414  |
| Worker Service  | 31,694  | The Uniting Church in Australia Property Trust (NSW)                 | 50,111  |
| The Benevolent Society (Hunter/Central Coast)               | 31,071  | T/A Jannawi Family Centre (Metro Central)                            |         |
| CALD Cultural Awareness Training                            | 5,000   | Inner West Family Worker (Bilingual) Service                         | 87,778  |
| Learning and Development Project                            | 10,000  | TRI Community Exchange   | 07,770  |
| Networks of Practice Central Coast - FF                     | 35,000  | Families First Database  | 5,000   |
| PPP Train The Trainer (Disabilities)                        | 18,000  | Service Network Project - Nepean Area                                | 90,300  |
| The Benevolent Society (Metro Central - Inner West)         | 10,000  | Trustees Roman Catholic Church Diocese of Lismore                    | 70,300  |
| Inner West Volunteer Home Visiting                          | 257,888 | Hastings Families First Community Development                        |         |
| The Benevolent Society First Five Years Program Macarthur   | 237,000 | and Promotion Strategy   | 17,714  |
| Camden Communities 4 Kids Project                           | 46,666  | Hastings Homestart   | 99,720  |
| Campbelltown Communities 4 Kids                             | 69,166  | University of Newcastle - The Family Action Centre                   | 77,720  |
| Macarthur Homestart   | 557,175 |  |         |
| The Council of the Municipality of Kiama                    | 337,173 | Volunteer Home Visiting Service - Newcastle &<br>Lake Macquarie      | 90,777  |
| . ,   | 2,360   | Upper Hunter Community Services Inc                                  | 70,777  |
| Baby Storytime The Council of the Shire of Harnely          | 2,360   | , ,  | 71,767  |
| The Council of the Shire of Hornsby                         | 37,157  | Aboriginal Family Worker - Upper Hunter<br>Hunter Park Family Centre |         |
| Aboriginal Community Facilitator - FF                       |         | ,  | 65,834  |
| Information Road Show                                       | 5,000   | Walhallow Aboriginal Corporation Inc                                 | IE (02  |
| Parenting Information Forum                                 | 8,000   | Quirindi Aboriginal Supported Playgroup                              | 15,683  |
| The Family Centre Community Projects Inc                    | 71.012  | Warlga Ngurra  | 717/7   |
| Early Family Worker - Families First                        | 71,813  | Aboriginal Family Worker Service - Port Stephens                     | 71,767  |
| Murwillumbah Community Worker - Parenting                   | 36,830  | Western Sydney Community Forum Inc                                   | 20.000  |
| Tweed Coast Supported Playgroup                             | 60,014  | Families First Building Social Capital                               | 30,000  |
| Tweed Valley Volunteer Home Visiting Scheme                 | 128,361 | Families First Translation Project                                   | 30,000  |
| The Hills Community Aid & Information Service Inc           |         | Wollondilly/Camden Family Support Service Inc                        | 47.77   |
| Community Development in New Release Areas -                | 144007  | Wollondilly Communities 4 Kids                                       | 46,666  |
| Rouse Hill  | 146,297 | Wollongong City Council  | 21.000  |
| The Neighbourhood House - Bayldon Boambee                   |         | Interpreter Brokerage and Training Program                           | 21,000  |
| Bonville Sawtell Toormina Inc                               | 72 170  | Storytime in the Streets   | 10,000  |
| Home-Start Coffs Harbour                                    | 73,179  |  |         |

| Wyong Shire Council                                 |        |
|---|--------|
| North Wyong Integrated Child & Family Centre        | 61,080 |
| Yarran Early Intervention Inc                       |        |
| Service Directory for Families of Disabled Children | 5,000  |
| Yerin Aboriginal Health Services                    |        |
| Aboriginal Mothers & Babies Worker Families First   | 65,966 |
| ATSI Early Intervention Worker                      | 51,000 |
| Young Neighbourhood Centre Inc (Southern)           |        |
| Parent Education & Support Network                  | 33,832 |
| Southern Slopes Families First Network              | 5,000  |
| Southern Slopes Volunteer Home Visiting Service     | 47,635 |
| Young Pre-School Kindergarten Inc (Southern)        |        |
| Mobile Early Childhood Service Southern Slopes - FF | 20,000 |
| YWCA - NSW (Northern)                               |        |
| Communities 4 Kids - Goonellabah                    | 79,374 |
|   |        |

#### Out-of-Home Care

| Out-of-Home Care   |           | Biripi Aboriginal Corporation Medical Centre (Northern)                |                    |
|--|-----------|--|--------------------|
| Afran Cana   |           | Great Lakes/Manning Aboriginal Children's Service -<br>Foster Care     | 221,032            |
| After Care   |           | Great Lakes/Manning Aboriginal Children's Service -                    | 221,032            |
| Biripi Aboriginal Corporation Medical Centre (Statewide)  Marungbai - Metropolitan and Western | 72,284    | Foster Care - Addition To Project 80503 Boys' Town                     | 111,980            |
| Centacare - Newcastle  | 102.250   | Dunlea Living Area   | 277,290            |
| After Care Service - Centacare OOHC  | 102,258   | Fleming Living Area  | 280,253            |
| Centacare Catholic Community Services Archdiocese of Sydney (Metro Central)                    |           | Power Living Area  | 279,621            |
| ALIVE Program - 02   | 245,302   | Burrun Dalai Aboriginal Corporation Inc                                |                    |
| The Uniting Church in Aust Property Trust (NSW) -  | 213,302   | Burrun Dalai Out of Home Care & Family Support -                       |                    |
| UnitingCare Burnside (Metro South West)  |           | Addition to 82601  | 111,980            |
| ACE Program  | 328,535   | Burrun Dalai Out of Home Care and Family Support                       |                    |
| The Uniting Church in Aust Property Trust (NSW) -  |           | Service  | 222,704            |
| UnitingCare Burnside (Southern)  |           | Centacare - Catholic Family Services Diocese of Broken Bay             |                    |
| ACE Southern   | 297,383   | (Hunter/Central Coast)   | 107 400            |
| General Community Based Services   |           | Adolescent Foster Care Centacare - Catholic Family Services Diocese of | 196,488            |
|  |           | Broken Bay (Metro Central)   |                    |
| Aboriginal Child, Family & Community Care State  |           | Sherbrook Residential Care Program                                     | 520,218            |
| Secretariat (NSW) Inc (OOHC) Aboriginal Child, Family & Community Care State                   |           | Centacare - Newcastle  | 320,210            |
| Secretariat  | 373,029   | Adoption Support - Newcastle   | 42,113             |
| Aboriginal Foster Carer Support Service  | 55,314    | Centacare Newcastle Foster Care  | 405,711            |
| Aboriginal Foster Carer Support Service - Addition   | 55,511    | Centacare - Wollongong (Metro South West)                              | ,                  |
| to project 82265   | 47,865    | Access Service - Macarthur   | 80,364             |
| Aboriginal Services Training and Development Project   | 14,227    | Family Resource Service  | 255,403            |
| Aboriginal Children's Service Ltd (Metro Central)  | ,         | South West Sydney Contact Service BLF                                  | 80,364             |
| Foster Family Support - ACS  | 56,076    | Centacare - Wollongong (Southern)                                      |                    |
| Aboriginal Children's Service Ltd (Metro West)   |           | Long Term Family Placement Program                                     | 257,398            |
| St Mary's Foster Care  | 119,083   | Centacare Catholic Community Services -                                |                    |
| Aboriginal Children's Service Ltd (Western)  |           | Archdiocese of Sydney (Metro South West)                               |                    |
| Central West Area Foster Parent/Child Support  | 132,968   | Community Placement Program  | 245,772            |
| Cowra Foster Care  | 152,412   | Fairfield/Liverpool TFC  | 248,229            |
| Wagga Foster Care  | 158,912   | Centacare Catholic Community Services                                  |                    |
| Albury Wodonga Youth Emergency Services Ltd  | 244007    | Archdiocese of Sydney (Metro Central)  Centacare Adoption Program      | 344,183            |
| Interconnect   | 244,886   | Centacare Adoption Frogram  Centacare Foster Care                      | 345,919            |
| ANGLICARE - Canberra & Goulburn Youth & Family Services (Southern)                             |           | Centacare Pre Adoption Program   | 65,835             |
| Adolescent Program - Goulburn  | 160,144   | Centacare Professional Support Service                                 | 102,085            |
| Short Stop Shoalhaven  | 69,171    | Centacare Sibling Placement Program                                    | 251,327            |
| Temporary Family Care - Goulburn   | 78,691    | Temporary Family Care Leichhardt                                       | 205,409            |
| ANGLICARE - Canberra & Goulburn Youth & Family   | , 0,07 1  | Central West Family Support Group Inc                                  |                    |
| Services (Western)   |           | Aboriginal Out of Home Care Support                                    | 111,980            |
| Anglicare South West - Temporary Foster Care Program   | 212,194   | CREATE Foundation Inc  |                    |
| Central West High Intensity - Crisis Services  | 778,974   | Mission:Be   | 131,800            |
| Wagga Adolescent Community Placement Service   | 521,597   | Eddy's Place   | 255 55 4           |
| Association of Children's Welfare Agencies Inc   |           | Eddy's Place   | 355,556            |
| (Statewide - OOHC)   |           | Hunter Aboriginal Children's Services                                  | 210772             |
| Centre for Community Welfare Training  | 544,948   | Hunter Foster Care  Hunter Foster Care - addition to project 80505     | 218,772<br>111,980 |
| Baptist Community Services - NSW & ACT   |           | International Social Services (Aust) - NSW Office (Statewide)          |                    |
| (Hunter/Central Coast)   | 254441    | NSW Based Counselling & Family Tracing Service                         | !                  |
| Pathways<br>Barnardos Australia - Auburn   | 254,441   | for Former British Child Migrants                                      | 71,260             |
| Auburn Temporary Care  | 332,860   | KARI Aboriginal Resource Inc   | ,                  |
| Barnardos Australia - South Coast  | 332,000   | Kari Care & Support Service  | 233,106            |
| Illawarra Extended Families Program  | 368,038   | Kari Care & Support Service - addition to 81271 (1)                    | 111,980            |
| Barnardos Australia (Metro Central - Inner West)   | ,         | Kari Care & Support Service - addition to 81271 (2)                    | 223,960            |
| Barnardos Sibling Placement Project  | 76,117    | Link-Up (NSW) Aboriginal Corporation (Metro West)                      |                    |
| Kingston House   | 352,051   | Family-Link Worker   | 111,980            |
| Barnardos Australia (Metro West)   |           | Lutanda Children's Services (Metro West)                               |                    |
| Penrith Temporary Family Care (TFC)  | 287,393   | Group Home - Castle Hill   | 111,773            |
| Barnardos Australia (South East Sydney)  |           | Macarthur District Temporary Family Care Inc                           | 220.200            |
| Find A Family  | 1,960,009 | General Scheme   | 228,300            |
| Waverley Temporary Family Care   | 638,685   |  |                    |

#### Out-of-Home Care

| Mallee Family Care Inc Wentworth Balranald Foster Care Marist Youth Care Ltd (Metro West)     | 208,951              | The Uniting Church in Aust Property Trust (NSW) -<br>UnitingCare Burnside - Dubbo<br>Adolescent Crisis/Short Term | 254,606   |
|---|----------------------|---|-----------|
| Egan  | 283,802              |   | 25 1,000  |
| Minahan   | 354,864              | Post Contract Services  |           |
| Quinlan   | 365,578              | ANGLICARE - Canberra & Goulburn Youth & Family Service  | ces       |
| Missionary Sisters of Mary Queen  |                      | (Southern)  | 070 777   |
| St Therese House  | 85,645               | Adolescent Community Placement Service  | 972,767   |
| NSW Committee on Adoption and Permanent Care Inc  |                      | Biripi Aboriginal Corporation Medical Centre (Northern)   | 222 170   |
| Be My Family Project  | 12,050               | Marungbai Leaving Care & After Care Service<br>Caretakers Inc   | 232,170   |
| South Coast Medical Service Aboriginal Corporation (Illawar                                   |                      | Intensive Out of Home Service - Bondi   | 521,597   |
| Shoalhaven Aboriginal Out of Home Service   | 208,691              | CASPA - Child & Adolescent Specialist Programs  | JZ1,J//   |
| Southern Youth and Family Services Association Inc<br>Out of Home Service - SYFSA - Illawarra | 693,506              | & Accommodation   |           |
| St Joseph's Community Centre  | 073,300              | Adolescent Service (North Coast)  | 466,577   |
| Tweed Heads Family Visitation Service   | 96,500               | Centacare - Catholic Family Services Diocese of   |           |
| Stretch-A-Family Inc  | 70,500               | Broken Bay (Metro Central)  |           |
| Substitute Care On Track  | 485,369              | Sherbrook Intensive Support Service   | 275,410   |
| Sydney Anglican Home Mission Society Council  |                      | Centacare (Metro South East)  |           |
| (T/A) Anglicare (Metro West)  |                      | Alive Leaving Care Services   | 217,157   |
| Adoption Service - Telopea  | 298,158              | CREATE Foundation Inc   |           |
| Foster Care - Telopea   | 755, <del>4</del> 91 | Create Foundation   | 390,685   |
| Paul Street Adolescent Program  | 524,295              | Foster Care Association (NSW) Inc (Statewide)   | 212.000   |
| Sydney Anglican Home Mission Society Council  |                      | Peer Support & Information Service (2)  | 313,000   |
| (T/A) Anglicare (South East Sydney)   | 202.020              | Marist Youth Care Ltd (Metro West)  Marist Intensive Support Service  | 1,114,480 |
| Lisgar Youth Support  | 293,938              | Ngunya Jarjum Aboriginal Child and Family Network Inc   | 1,117,700 |
| The Burdekin Assoc Inc  | 220.027              | Ngunya Jarjum Aboriginal Child & Family Network   | 217,701   |
| Birkley Cottage Substitute Care Project The Uniting Church in Aust Property Trust (NSW) -     | 239,027              | Ngunya Jarjum Aboriginal Child & Family Network   | 2.7,70    |
| UnitingCare Burnside (Metro Central)  |                      | addition to project 81925   | 111,980   |
| Foster Care Program   | 311,479              | Relationships Australia (NSW) (Hunter/Central Coast)  |           |
| Gordon  | 514,123              | After Care Resource Centre (ARC) - Central  | 167,746   |
| Minnamurra  | 416,021              | Relationships Australia (NSW) (Metro West)  |           |
| The Uniting Church in Aust Property Trust (NSW) -   |                      | After Care Project - Metro West Region  | 330,583   |
| UnitingCare Burnside (Metro South West)   |                      | Relationships Australia (NSW) (Statewide)   |           |
| Byrnes  | 499,443              | After Care Resource Centre - Support Service  | 130,431   |
| The Uniting Church in Aust Property Trust (NSW) -   |                      | St Joseph's Cowper Inc  | 405.270   |
| UnitingCare Burnside (Metro West)   | .=                   | Adolescent Service (St Joseph's) The Uniting Church in Aust Property Tourt (NSVA)                                 | 485,369   |
| Dunkeld - Family & Youth Support (FAYS)   | 450,963              | The Uniting Church in Aust Property Trust (NSW) -<br>UnitingCare Burnside - Dubbo                                 |           |
| Education Program W.S.  | 153,918              | Intensive Support Community Placement - Orana   | 521,597   |
| Family Work Program - North Parramatta  | 476,008              | The Uniting Church in Aust Property Trust (NSW) -   | 321,377   |
| Foster Care Program - Burnside<br>Professional Support Services - Burnside                    | 458,502<br>365,409   | UnitingCare Burnside (Mid North Coast)  |           |
| The Uniting Church in Aust Property Trust (NSW) -   | 303, 107             | Youth Futures, Coffs Harbour  | 521,597   |
| Wesley Dalmar Child & Family Care   |                      | United Protestant Association - Far North Coast   |           |
| Wesley Dalmar - Gateway   | 334,986              | Youth Care UPA  | 140,163   |
| Wesley Dalmar - Lewisham Office   | 274,403              |   |           |
| The Uniting Church in Aust Property Trust (NSW) -   |                      |   |           |
| Wesley Dalmar Child & Family Care Family Service  |                      |   |           |
| Penrith Foster Care   | 579,119              |   |           |
| Wesley Dalmar Foster Care   | 467,575              |   |           |
| Wandiyali ATSI Inc  | 47.450               |   |           |
| Hunter Aboriginal OOHC  | 67,452               |   |           |
| Wandiyali ATSI Inc<br>Hunter Aboriginal OOHC - addition to project 82104                      | 111,980              |   |           |
| , ,   | 111,700              |   |           |
| Intensive Out-of-Home Care Services   |                      |   |           |
| ANGLICARE - Canberra & Goulburn Youth & Family Service  | es                   |   |           |
| (Southern)  | 1/73/0               |   |           |
| Short Stop Southern Youth and Family Services Association Inc                                 | 167,260              |   |           |
| Intensive Out of Home Services - Wollongong   | 150,192              |   |           |
| THE TRIVE OUT OF FRONTIE SELVICES - YVOILOUROUR   | 130,172              |   |           |

| Supported Accommodation Assistance   |             | Bourke Proclaimed Place                                    |   |
|--|-------------|--|---|
|  |             | Dunbi Place  | 229,814                                 |
| Program  |             | Boystown.  |   |
| C M  |             | San Miguel Accommodation Service                           | 340,969                                 |
| Case Management  |             | The San Miguel Relocation Officer Project                  | 52,031                                  |
| Bungree Aboriginal Association Inc   |             | Brewarrina Drug & Alcohol Committee                        | , , , , ,                               |
| Aboriginal Adolescent & Family Counsellor                                  | 76,950      | Bulgun Place   | 485,074                                 |
| Aboriginal Youth & Family Supported Accommodation                          |             | Byamee Proclaimed Place Inc                                | ,                                       |
| Assistance Project   | 146,305     | Byamee Homeless Persons Support Team                       | 293,055                                 |
| Samaritans Foundation (Hunter/Central Coast)                               |             | Byron Emergency Accommodation Project Inc                  |   |
| Samaritans Youth Services - Wyong Outreach Team                            | 359,925     | Byron Emergency Accommodation Project                      | 194,147                                 |
| Domestic Violence - Rural & Remote   |             | Byron Housing Support Project                              | 60,314                                  |
| Central Tablelands Housing Association Inc                                 |             | Centacare - Catholic Family Services Diocese of            |   |
| Operation Courage  | 29,617      | Broken Bay (Metro Central)                                 |   |
| Far West Area Health Service   | 27,017      | Housing Advocacy & Support                                 | 233,040                                 |
| Partnerships Against Domestic Violence -                                   |             | Charmian Clift Cottages Inc                                |   |
| Wentworth/Balranald Shire  | 144,751     | Charmian Clift Cottages                                    | 351,467                                 |
| Gudu Wondjer (SW) Aboriginal Corporation                                   | 1 1 1,7 3 1 | Churches of Christ Community Care                          |   |
| Gudu Wondjer Safe House Eden   | 171,190     | Pendle Hill Crisis Centre                                  | 100,941                                 |
| Linking Women with Safety Across the Communities Inc                       | 171,170     | City of Sydney Council (South East Sydney)                 |   |
| Linking Women With Safety Across the Communities                           | 146,513     | Homeless Persons Information Centre                        | 214,172                                 |
|  |             | Homelessness Complex Needs Forum                           | 6,694                                   |
| Ex-H.P.A.P. Projects   |             | City Women's Hostel Inc                                    |   |
| Mission Australia - Sydney City Mission (Metro Central)                    |             | City Women's Hostel  | 463,146                                 |
| Campbell House   | 1,076,162   | Coast Shelter Ltd  |   |
| Supported Accommodation Program - Single Men                               | 540,046     | Central Coast Emergency Accommodation Services             | 611,106                                 |
| St Vincent de Paul Society - Matthew Talbot Hostel                         |             | Gosford Emergency Accommodation Services CAP/SAA           |   |
| Matthew Talbot Hostel - Woolloomooloo                                      | 3,764,043   | Innovation Initiatives 1998/99                             | 15,327                                  |
| The Salvation Army Australia Eastern Territory Social Work                 |             | Intoxicated Persons Project                                | 87,288                                  |
| Foster House CHOP  | 801,086     | Coffs Harbour Neighbourhood Centre Inc                     | 15 (4)                                  |
| Foster House Crisis  | 1,610,067   | Coffs Harbour Accommodation Brokerage                      | 15,641                                  |
| The Uniting Church in Aust Property Trust (NSW) -                          |             | Coffs Harbour Accommodation Brokerage And                  | ((0.45                                  |
| Wesley Mission (South East Sydney)   |             | Housing Support Service                                    | 66,945                                  |
| Edward Eagar Lodge   | 1,424,876   | Coffs Harbour Housing Support Service SAAP/CAP             | 6,094                                   |
| General Support and Supported Accommodation                                |             | CRC Accommodation Services (Metro South West)              | 470.0E.I                                |
|  |             | CRC Group Homes  Dubbo Emergency Accommodation Project Inc | 479,851                                 |
| Aboriginal Corporation for Homeless & Rehabilitation<br>Community Services |             | - · · · · · · · · · · · · · · · · · · ·                    | 298,901                                 |
| Ngura Hostel   | 357,800     | Dubbo Emergency Accommodation Project<br>Glebe House       | 270,701                                 |
| Adele Dundas Inc   | 337,000     | Glebe House  | 127,024                                 |
| Adele House  | 170,082     | Haymarket Foundation Ltd                                   | 127,021                                 |
| Albury Supported Accommodation Service Inc                                 | 170,002     | Albion Street Lodge  | 1,036,010                               |
| Albury Supported Accommodation Service                                     | 162,246     | Homelessness NSW ACT                                       | 1,050,010                               |
| Albury Supported Accommodation Service Inc                                 | . 02,2 . 0  | NSW & ACT Association of Homeless Person Services          | 161,215                                 |
| ASAS/ACH - SAAP/CAP Innovation Initiative 1998/99                          | 15,327      | Judge Rainbow Memorial Fund Inc                            | ,                                       |
| ANGLICARE - Canberra & Goulburn Youth & Family Service                     |             | Rainbow Lodge - Glebe                                      | 47,675                                  |
| (Southern)   |             | Kempsey Neighbourhood Centre Inc                           | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Eurobodalla SAAP Service   | 279,366     | Kempsey & Hastings Brokerage & Housing Support             | 62,198                                  |
| Goulburn Emergency Accommodation   | 241,861     | Mission Australia - Sydney City Mission                    | ,                                       |
| Anglicare North Coast Board of Management Inc                              |             | (Metro Central - Inner West)                               |   |
| Clarence Valley Crisis Accommodation & Support                             |             | Rawson Centre  | 349,787                                 |
| Brokerage Service  | 100,869     | Mission Australia - Sydney City Mission (Metro Central)    |   |
| Ballina & District Community Services Assoc Inc                            |             | A Woman's Place  | 1,041,340                               |
| Accommodation Brokerage  | 169,531     | Fairlight Centre   | 374,399                                 |
| Barnardos Australia - Auburn   |             | Missionbeat  | 569,831                                 |
| Family Temporary Accommodation   | 159,217     | Mission Australia - Sydney City Mission (Metro West)       |   |
| Barnardos Australia - Penrith Children's Family Centre                     |             | Men's Accommodations and Referral Support Service          |   |
| Penrith Family Accommodation & Support                                     | 81,516      | (MARSS)  | 312,000                                 |
| Bathurst Emergency Accommodation Place Inc                                 |             | Mission Australia Brokerage Project (Cumberland)           | 157,520                                 |
| Bathurst Emergency Accommodation   | 173,302     | Mission Australia (Hunter)                                 |   |
| Bathurst Emergency Accommodation -   |             | Newcastle Adult Accommodation Support Service              | 496,088                                 |
| SAAP/CAP Innovation Initiative 1998/99                                     | 7,662       | Mission Australia (Metro South West)                       |   |
| Bathurst Shelter   | 9,811       | Sydney City Mission - Liverpool Centre                     | 313,287                                 |
|  |             |  |   |

| Monaro Crisis Accommodation Service Inc  |          | St Vincent de Paul Society - Wagga Wagga                                      |         |
|--|----------|---|---------|
| Monaro Crisis Accommodation Service  | 217,438  | Edel Quinn Shelter  | 216,990 |
| Nambucca Valley Neighbourhood Centre Inc   | 217,150  | St Vincent de Paul Society - Wickham  | 210,770 |
| Crisis Accommodation Brokerage Service   | 63,815   | The Matthew Talbot Centre   | 130,195 |
| Namoi House Inc  |          | Tamworth Homeless Men's Support Group Inc                                     |         |
| Walgett Domestic Violence Service  | 141,658  | Homeless Mens Support Centre  | 123,149 |
| Walgett SAAP Service   | 420,291  | The Community for the Celebration of Christ -                                 |         |
| Narrabri & District Community Aid Service Inc  |          | Theotokos Inc   |         |
| Narrabri Homeless Persons Support Team   | 163,855  | Mary's Place, Residential & Proclaimed Place                                  | 86,047  |
| Narrabri Family Crisis Centre Inc  | 200.002  | The Gender Centre   | 225 000 |
| The Cottage  | 200,002  | The Gender Centre SAAR/SAR 2002/02  | 235,088 |
| NSW & ACT Association of Homeless Persons Services Inc<br>Inner Sydney Day Programs Management Plan Review | 35,000   | The Gender Centre - SAAP/CAP 2002/03 The Salvation Army (NSW) Property Trust  | 21,390  |
| NSW Women's Refuge Movement Working Party Inc  | 33,000   | (Hunter/Central Coast)  |         |
| (Purchasing Branch - SAAP)   |          | Newcastle Community Housing - 106295  | 93,068  |
| Women's Refuges Working Party  | 65,086   | The Anchor - 106297   | 251,039 |
| On Track Community Projects Inc  | 00,000   | The Salvation Army (NSW) Property Trust (Metro Central -                      | 201,007 |
| Tweed Crisis Accommodation & Support Service   | 68,901   | Inner West)   |         |
| Tweed Crisis Accommodation Project - SAAP/CAP  | 24,725   | St Peters Hostel - 106278   | 230,158 |
| Open House Youth Accommodation Service Inc   |          | The Salvation Army Australia Eastern Territory Social Work                    |         |
| Katoomba Homeless Men's Project  | 9,000    | Griffith Shelter - 106162   | 69,830  |
| Orana Accommodation & Support Services Committee Inc   |          | Knudsen Place - 106287  | 652,568 |
| Sturt House  | 290,165  | Leeton Crisis Centre - 106163   | 93,941  |
| Orange Community Accommodation Service Inc   |          | Samaritan House - 106430  | 260,547 |
| Orange Community Accommodation Service   | 273,777  | The Station Ltd   | 2/12//  |
| Our Lady of Snows  | 20.722   | The Station   | 264,366 |
| Our Lady of Snows<br>Parramatta Mission  | 39,633   | The Trustees of the Society of St Vincent de Paul                             |         |
| Hope Community Cottage   | 150,288  | NSW & ACT Inc - Wollongong Diocese  Macarthur Ozanam Centre, Family Service & |         |
| Hope Hostel  | 674,547  | Men's Service   | 732,115 |
| Meals Plus   | 211,960  | Macarthur Ozanam Centre, Family Service & Mens                                | 752,115 |
| Queanbeyan City Council  | _::,:=:  | Service - SAAP/CAP Innovation Initiative 1998/99                              | 8,058   |
| Queanbeyan Family Accommodation & Support Service  | 49,819   | Southern Highlands Brokerage  | 62,668  |
| Samaritans Foundation (Northern)   |          | The Uniting Church in Aust Property Trust (NSW) -                             |         |
| Taree & Foster Brokerage & Housing Support   | 46,650   | Wesley Dalmar Child & Family Care Family Service                              |         |
| Shared Vision Aboriginal Corporation   |          | Wesley Dalmar - Short Term Units  | 152,083 |
| Helping Hand - Crisis Accommodation Brokerage Service  | 70,174   | The Uniting Church in Aust Property Trust (NSW) -                             |         |
| South Eastern Sydney and Illawarra Area Health Service   | 25.000   | Wesley Mission & Newcastle City Mission (Hunter)                              | 05.107  |
| Inner Sydney Intergrated Alcohol and Other Drug Services   | 35,000   | McKenzie Centre   | 95,187  |
| St Vincent de Paul Society - Albury  | 202 (01  | The Uniting Church in Aust Property Trust (NSW) -                             |         |
| Quamby House Men's Hostel<br>St Vincent de Paul Society - Armidale   | 302,691  | Wesley Mission (Metro South West) The Noreen Towers Community                 | 248,285 |
| Freeman House  | 230,533  | Trustees of the Roman Catholic Church for the Archdiocese                     | 270,203 |
| St Vincent de Paul Society - Bankstown   | 230,333  | of Canberra & Goulburn  |         |
| St Jude's Refuge & Outreach Service  | 272,404  | St Benedicts Community Day Centre   | 60,793  |
| St Vincent de Paul Society - Broken Hill   | ,        | Upper Hunter Community Services Inc   | ,       |
| Bishop Fox Memorial Hostel   | 16,913   | SAAP & Community Housing Partnerships Project                                 | 18,000  |
| St Vincent de Paul Society - Coniston  |          | Upper Hunter Crisis Accommodation Service                                     | 79,849  |
| St Vincent de Paul House   | 327,410  | Wentworth Area Community Housing Ltd  |         |
| St Vincent de Paul Society - Deniliquin  |          | Housing Resource Worker   | 64,586  |
| Ozanam House   | 205,842  | Wollongong Emergency Family Housing Inc                                       |         |
| St Vincent de Paul Society - Goulburn  | 107050   | Wollongong Emergency Family Housing   | 249,799 |
| Goulburn St Vincent de Paul Men's Shelter  | 187,958  | Young Crisis Accommodation Centre   | 121.020 |
| St Vincent de Paul Society - Granville<br>The Cardinal Freeman Centre                                      | 320,058  | Young Crisis Accommodation Centre   | 121,038 |
| St Vincent de Paul Society - Matthew Talbot Hostel   | 320,036  | Peaks   |         |
| (Metro Central - Inner West)   |          | NSW Women's Refuge Movement Working Party Inc                                 |         |
| Multihouse Scheme Concord  | 135,033  | (Purchasing Branch - SAAP)  |         |
| St Vincent de Paul Society - Nowra   | . 55,055 | NSW Women's Refuge Resource Centre  | 118,043 |
| John Purcell House   | 310,435  | NSW Women's Refuge Resource Centre Project Officer                            | 78,641  |
| St Vincent de Paul Society - Port Macquarie  | •        | Residual Services   |         |
| McCosker House   | 211,669  |   |         |
| St Vincent de Paul Society - Vincentian Village  |          | AIDS Council of NSW ACON Housing Project                                      | 86,766  |
| Vincentian Village   | 248,886  | / CONTROUSING PROJECT   | 00,700  |

| Kamira Farm  |   | Kulkuna Cottage Women's Refuge                          | 470,922   |
|--|---|---|-----------|
| Kamira Farm  | 14,903                                  | Lismore Women's & Children's Refuge Inc                 | 170,722   |
|  | ,                                       | Lismore Women's & Children's Refuge                     | 485,173   |
| Women's Emergency Services   |   | Lithgow Community Projects Inc                          |           |
| Albury Wodonga Women's Refuge Inc  |   | Lithgow Women & Children's Crisis Centre                | 189,196   |
| Albury Wodonga Women's Refuge  | 368,281                                 | Manly Warringah Women's Resource Centre Ltd             |           |
| Armidale & District Women's Centre Inc   | 12.21.2                                 | Bringa Women's Refuge                                   | 504,158   |
| Armidale & District Women's Centre   | 43,313                                  | Manning District Emergency Accommodation Inc            |           |
| Bega Women's Refuge Inc  | 217 502                                 | Lyn's Place   | 410,449   |
| Bega Women's Refuge<br>Blue Gum Inc  | 316,583                                 | Marcia Women's Refuge Inc                               |           |
| Blue Gum   | 138,186                                 | Marcia Women's Refuge                                   | 485,537   |
| Bonnie Women's Refuge Ltd  | 130,100                                 | Marrickville Women's Refuge Ltd                         | F72 (02   |
| Bonnie Women's Refuge  | 558,465                                 | Jean's Place  | 572,602   |
| Violetta's Place - SAAP/CAP  | 37,294                                  | Mimosa House Inc<br>Mimosa House                        | 453,995   |
| Carrie's Place Co-operative Ltd  | ,                                       | Molonglo Women's & Children's Services                  | TJJ,77J   |
| Carrie's Place   | 351,661                                 | Louisa Women's Refuge                                   | 458,224   |
| Cawarra Women's Refuge Aboriginal Corporation                                    |   | Moree Women's Refuge - Ngala House Inc                  | 130,221   |
| Cawarra Women's Refuge   | 530,082                                 | Moree Women's Refuge - Ngala House                      | 424,631   |
| Central Darling Shire Council  |   | Mountain Women's Resource Centre                        | .2 .,03 . |
| Wilcannia Women's Safe House   | 138,914                                 | Wimlah Refuge   | 220,050   |
| Clarence River Women's Refuge & Outreach Services Inc                            |   | Muslim Women's Association                              | ,         |
| Grafton Women's Refuge   | 445,783                                 | Bankstown Women & Children Domestic Violence            |           |
| Corner House Women's Refuge Pty Ltd  |   | Accommodation Service                                   | 303,308   |
| Corner House Women's Refuge  | 410,265                                 | Muslim Women's Support Centre                           | 510,884   |
| Creating Links Co-operative Ltd  |   | Muswellbrook Women & Children's Refuge Ltd              |           |
| Kidstart   | 160,000                                 | Nydia's Place   | 366,385   |
| Detour House (Metro South West)  | 141046                                  | NSW Department of Housing (South East Sydney)           |           |
| Detour House   | 141,046                                 | Inner City Homeless Single Women's Brokerage            | 104,286   |
| Detour House - SAAP/CAP 2002/03  | 10,696                                  | NSW Women's Refuge Movement Working Party Inc           |           |
| Detour House - SAAP/CAP Innovation Initiative                                    | 15,990                                  | (Central Coast)   | 100 100   |
| Eastlakes Womens & Children's Refuge Inc<br>Eastlakes Womens & Children's Refuge | 234,224                                 | Woy Woy Women and Children Services                     | 409,682   |
| Edith Edwards Women's Centre Inc   | 237,227                                 | NSW Women's Refuge Movement Working Party Inc           |           |
| Bourke Women's Refuge - Edith Edwards  |   | (Metro Central)   | 402 224   |
| Women's Centre   | 132,415                                 | Dolores Single Women's Refuge                           | 482,324   |
| Erin's Place Inc   | 132,113                                 | NSW Women's Refuge Movement Working Party Inc (Me West) | เทอ รอนเท |
| Erin's Place   | 327,516                                 | Elsie Women's Refuge                                    | 639,478   |
| Essie Women's Refuge Inc   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | NSW Women's Refuge Movement Working Party Inc           | 037,170   |
| Essie Women's Refuge   | 515,679                                 | (Mid North Coast)                                       |           |
| Eva's Project Inc  |   | Kempsey Women's Refuge                                  | 382,080   |
| Eva's Project  | 204,350                                 | NSW Women's Refuge Movement Working Party Inc           | 302,000   |
| Gunnedah Family Support Inc  |   | (Nepean)  |           |
| Gunnedah & District Women's Crisis Agency  | 71,547                                  | Wimlah Women & Children's Service                       | 228,807   |
| Guthrie House Co-operative Ltd   |   | NSW Women's Refuge Movement Working Party Inc           |           |
| Guthrie House  | 84,304                                  | (North Sydney)  |           |
| Hastings Women & Children's Refuge   |   | Delvena Women's Refuge                                  | 479,448   |
| Hastings Women & Children's Refuge   | 323,391                                 | NSW Women's Refuge Movement Working Party Inc           |           |
| Immigrant Women's Speakout Association of NSW Inc                                | 210012                                  | (Northern)  |           |
| Domestic Violence NESB Project   | 219,042                                 | Tamworth Women's Refuge                                 | 470,137   |
| Inverell Refuge Centre   | 351,174                                 | NSW Women's Refuge Movement Working Party Inc           |           |
| Inverell Refuge Centre Inverell Refuge Centre - SAAP/CAP Innovation Initiative   | 331,174                                 | (Southern Highlands)                                    | 20/050    |
| 1998/99  | 4,422                                   | Moruya Women's Refuge                                   | 386,059   |
| Jenny's Place Inc  | 1, 122                                  | NSW Women's Refuge Movement Working Party Inc           |           |
| Jenny's Place  | 461,604                                 | (Western) Forbes Women's Refuge                         | 278,722   |
| Jessie Street Domestic Violence Service Inc                                      | ,                                       | Wagga Wagga Women & Childrens Service                   | 388,861   |
| Jessie Street Domestic Violence Service  | 481,509                                 | Ourgunya Women's Incorporation                          | 200,001   |
| Joan Harrison Support Services for Women Inc                                     | •                                       | Brewarrina Women's Safe House                           | 115,430   |
| Joan Harrison Support Services for Women   | 412,739                                 | Pam's Place Crisis Accommodation Resource &             | , 150     |
| Killara Women's Refuge Inc   |   | Referral Service Inc                                    |           |
| Killara Women's Refuge   | 326,758                                 | Pam's Place Crisis Accommodation Resource &             |           |
| Kulkuna Cottage Women's Refuge Ltd   |   | Referral Service  | 493,774   |
| Albury Wodonga Interim Women's Service   | 178,762                                 |   |           |

| Parramatta Mission  |              | Yinganeh Aboriginal Women's Refuge  |                      |
|---|--------------|---|----------------------|
| Thelma Brown Cottage  | 217,791      | Yinganeh Aboriginal Women's Refuge  | 390,971              |
| Penrith Women's Refuge Inc  | 104.040      | Women's Housing Program   |                      |
| Penrith Women's Refuge  | 406,069      | Alice's Cottages Inc  |                      |
| Penrith Women's Refuge - SAAP/CAP 2002/03                           | 21,390       | Alice's Cottages Women's Housing Scheme                                   | 338,975              |
| Shoalhaven Women's Resource Group Ltd                               | 205.201      | Armidale Women's Housing Group Inc  | 330,773              |
| Rosa Refuge   | 395,391      | Armidale Women's Housing Scheme   | 211,692              |
| St Michaels Family Centre Ltd                                       | <b>(E013</b> | Auburn Migrant Resource Centre  | 211,072              |
| Co-ordinator - St Michaels  | 65,912       | SAAP/CAP Innovative Initiative - Auburn Migrant                           |                      |
| St Vincent de Paul Society - Arncliffe                              | 385,206      | Resource Centre   | 21,687               |
| Marian Villa Women's Refuge<br>St Vincent de Paul Society - Burwood | 363,206      | B Miles Women's Housing Scheme Inc  | 21,007               |
| St Louise Lodge   | 462,111      | B Miles Women's Housing Scheme  | 388,343              |
| St Vincent de Paul Society - Deniliquin                             | 702,111      | Bathurst Women's Housing Programme Inc                                    |                      |
| Vinnies Emergency Accommodation Service                             | 66,981       | Bathurst Women's Housing - SAAP/CAP 2002/03                               | 32,086               |
| St Vincent de Paul Society - Jannali                                | 00,701       | Bathurst Women's Medium Term Housing                                      | 208,679              |
| Amelie House Women's Refuge   | 484,645      | Centacare - Newcastle   | ,                    |
| St Vincent de Paul Society - Lewisham                               | 10 1,0 15    | Polding Project   | 293,840              |
| Marian Centre   | 1,479,251    | Drug & Alcohol Women's Network Inc  | , .                  |
| St Vincent de Paul Society - NSW State Council                      | 1,177,231    | DAWN Women's Network Housing Scheme                                       | 260,623              |
| Claffy House Old sub-prog 11-03                                     | 416,337      | Dubbo Women's Housing Programme Inc                                       |                      |
| Tanderra Women & Children's Refuge                                  | 110,557      | Dubbo Women's Housing Programme   | 165,673              |
| Tanderra Women & Children's Refuge                                  | 436,527      | Hawkesbury Women's Housing Information Service                            |                      |
| The Salvation Army (NSW) Property Trust                             | 150,527      | Women's Accommodation & Information Service                               | 91,605               |
| (Hunter/Central Coast)  |              | Innari Housing Inc  |                      |
| Faith Cottage -Salvation Army Women's &                             |              | Innari Housing  | 264,111              |
| Children's Refuge - 106255  | 355,359      | Katakudu Women's Housing Inc  |                      |
| The Salvation Army (NSW) Property Trust                             | 300,307      | Katakudu Women's Housing  | 235,791              |
| (Metro Central - Inner West)  |              | Mission Australia - Sydney City Mission (Metro Central)                   |                      |
| Orana Lodge Family Crisis Centre - 106251                           | 320,194      | Women in Supported Housing  | 195,263              |
| The Salvation Army Australia Eastern Territory Social Work          | ,            | Molonglo Women's & Children's Services                                    |                      |
| Catherine Haven Women's Shelter                                     | 309,194      | Gunyah Women's Housing Scheme   | 167, <del>4</del> 72 |
| The Trustees of the Society of St Vincent de Paul                   | ,            | Murrane Women's Housing Inc   |                      |
| NSW & ACT Inc - Wollongong Diocese                                  |              | Murrane Women's Housing   | 70,224               |
| Metro South West Brokerage  | 120,406      | NESH Women's Housing Scheme Inc   |                      |
| Toukley Women's Refuge Inc  |              | NESH Women's Housing Scheme   | 265,370              |
| Elandra Women & Children's Refuge                                   | 495,611      | NESH Women's Housing Scheme - SAAP/CAP 2002/03                            | 32,086               |
| Tumut & District Women's Support & Housing Centre                   |              | NESH Women's Housing Scheme - SAAP/CAP                                    |                      |
| Tumut & District Women's Support & Housing                          |              | Innovation Initiative 1998/99   | 8,058                |
| Case Management SAAP/CAP  | 24,865       | Vida's Freedom - Older Women's Project                                    | 46,667               |
| Tumut & District Women's Support & Housing Centre                   | 134,887      | Nowra Women's Housing Scheme Inc  |                      |
| Tweed Shire Women's Service Inc                                     |              | Nowra Women's Housing Scheme  | 162,817              |
| Tweed Shire Women's Service   | 440,881      | Outer Western Women's Housing Scheme                                      |                      |
| Warilla Women's Refuge Ltd  |              | Outer Western Women's Housing Scheme                                      | 127,898              |
| Warilla Women's Refuge  | 359,064      | Sisters Housing Enterprise Inc  |                      |
| Warlga Ngurra   |              | Sisters Housing Enterprise  | 229,747              |
| Warlga Ngurra Women's & Children's Refuge                           | 307,609      | South West Women's Housing Inc  | 0.40.401             |
| Warrina Women's & Children's Refuge Co-operative                    |              | South West Women's Housing Scheme   | 268,691              |
| Society Ltd   |              | Southern Women's Housing Inc  | 210050               |
| Warrina Women's Refuge  | 464,883      | Southern Women's Housing Scheme   | 218,959              |
| Wollongong Women's Refuge   |              | St George Women's Housing Inc   | 202.274              |
| Wollongong Women's Refuge   | 480,723      | St George Women's Housing Scheme  | 202,264              |
| Women & Girls' Emergency Centre Inc                                 |              | Stepping Out Housing Programme Inc  |                      |
| Women & Girls' Emergency Centre                                     | 251,920      | Stepping Out Housing Scheme - SAAP/CAP Innovation Initiative 1998/99      | 11,760               |
| Women's Housing Company   | 100 500      |   | 348,738              |
| Women's Housing Company   | 183,502      | Stepping Out Women's Housing Scheme Stepping Out Women's Housing Scheme - | ٥٠ ١٥,١ د            |
| Women's Information & Counselling Service -                         |              | SAAP/CAP 2002/03  | 21,390               |
| Port Stephens Inc   | 1227//       | Wirraway Aboriginal Women's Housing Scheme Inc                            | ۷۱,۵/۱               |
| Women's Information & Counselling Service                           | 133,766      | Wirraway Aboriginal Women's Housing Scheme                                | 218,491              |
| Women's Shelter Armidale Inc  | 40E 100      | Wollongong Women's Housing Inc  | 210,171              |
| Women's Shelter Armidale  | 405,102      | Wollongong Women's Housing Scheme   | 250,764              |
| Yawarra Meamei Women's Group Inc                                    | 141,656      | Women Up North Housing Inc  | 200,701              |
| Lightning Ridge Women's Safe House                                  | 171,000      | Women Up North Women's Housing Scheme                                     | 218,438              |
|   |              |   | ,                    |

| Women's Housing Association Hunter Region Inc                          |         | Youth Supported Accommodation  |   |
|--|---------|--|---|
| Lower Hunter Women's Housing   | 165,044 | Albury Wodonga Youth Emergency Services Ltd                                |   |
| Youth Social Justice Strategy  |         | Broughton House  | 373,570                                 |
| Ballina & District Community Services Assoc Inc                        |         | Mainstay Youth Support Program   | 78,379                                  |
| Ballina Youth Service - YSJS   | 68,524  | Allambi Youth Services Inc   | 201510                                  |
| Broken Hill Youth Accommodation & Support Service Inc                  |         | Allambi House  | 296,569                                 |
| Broken Hill Youth Accommodation & Support Service                      | 80,635  | ANGLICARE - Canberra & Goulburn Youth & Family Services (Southern)         |   |
| Casino Neighbourhood Centre Inc  |         | Queanbeyan Youth Refuge (Crisis)   | 385,020                                 |
| Northern Rivers Young Women Accommodation Project                      | 155,394 | Armidale Youth Refuge Inc  | 303,020                                 |
| Community Housing Mid North Coast Inc                                  |         | Armidale & District Youth Support Services                                 | 373,267                                 |
| Youth Housing Support Mid North Coast                                  | 84,136  | Tenterfield, Inverell, Glen Innes Youth Services                           | 148,700                                 |
| Community Programs Inc (Far North Coast)                               | 104210  | Awabakal Newcastle Aboriginal Co-operative Ltd                             | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Youth Housing Services Coonamble Shire Council                         | 184,318 | Awabakal Crisis Accommodation Project SAAP/CAP                             | 37,085                                  |
| Gulargambone Youth Service   | 17,706  | Baptist Community Services - NSW & ACT (Metro Central)                     |   |
| Dubbo Community Services & Information Centre Inc                      | 17,700  | Leith House  | 307,779                                 |
| Dubbo Outreach Youth Counsellor  | 119,843 | Barnardos Australia - Auburn   |   |
| Gilgandra Shire Council  | 117,013 | Barnardos Youth Housing Project  | 93,121                                  |
| Gilgandra Adolescent Support Project                                   | 76,257  | Barnardos Australia (Metro Central - Inner West)                           |   |
| Great Lakes Community Resources Inc                                    | ,       | Hohnen House   | 323,069                                 |
| Youth Accommodation Support Worker - Forster                           | 79,394  | Brewarrina Shire Council   | 74075                                   |
| Holroyd Youth Service Inc  |         | Brewarrina Youth Accommodation Service                                     | 74,975                                  |
| Youth Housing Worker - Merrylands                                      | 60,615  | Byron Youth House Inc<br>Byron Bay Youth House                             | 343,897                                 |
| Jetty Bunker Youth Service Inc   |         | Cabramatta Community Centre Inc  | JTJ,077                                 |
| Jetty Bunker Youth Service   | 426,481 | Getting It Together Scheme (GITS) - Cabramatta                             | 130,910                                 |
| Lotus House Indo Chinese Young Women's Refuge Inc                      |         | Housing Support Worker - Cabramatta Our House Youth                        | 130,710                                 |
| Lotus House  | 414,193 | Accommodation Service  | 114,511                                 |
| Maari Ma Health Aboriginal Corporation                                 | 115.272 | Canterbury Youth Accommodation Service                                     | ,                                       |
| Wilcannia Youth Accommodation & Support                                | 115,272 | Jingara  | 337,756                                 |
| Marist Youth Care Ltd (Metro West)                                     | 275,936 | Caretakers Inc   |   |
| McGovern House   | 2/3,736 | Caretakers Cottage   | 681,832                                 |
| Murdi Paaki Regional Enterprise Corp Ltd<br>Gulargambone Youth Service | 54,533  | Centacare - Catholic Family Services Diocese of Broken Bay                 |   |
| Orange Community Accommodation Service Inc                             | 51,555  | (Metro Central)  |   |
| Ngaaminya Guunji (Aboriginal Youth Accommodation                       |         | Young Persons Community Care Program                                       | 126,486                                 |
| & Support)   | 119,426 | Centacare - Newcastle  |   |
| Parramatta Mission   | ,       | Centacare Adolescent Accommodation Support Project                         | 221517                                  |
| Koompartoo Youth Program   | 125,218 | C.A.A.S.P.   | 236,547                                 |
| Penrith Street Work Project Inc  |         | Centacare Catholic Community Services - Archdiocese                        |   |
| Penrith Streetwork Project   | 143,736 | of Sydney (Metro South West) Young Women's Supported Accommodation Program | 354,507                                 |
| Rosemount Youth & Family Services Inc                                  |         | Centacare Catholic Community Services Archdiocese of                       | 33T,307                                 |
| Rosemount Day Survival Program   | 55,472  | Sydney (Metro Central)   |   |
| Samaritans Foundation (Hunter/Central Coast)                           |         | Touri  | 297,659                                 |
| Youth Information & Referral Service - Newcastle &                     | (((1)   | Centacare Wilcannia - Forbes   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Lake Macquarie<br>Shire Wide Youth Service Inc                         | 66,613  | Centacare Youth Support Service  | 70,378                                  |
| Eastern Area Service for Youth (EASY)                                  | 223,138 | Coast Shelter Ltd  |   |
| Shoalhaven Youth Accommodation Co Ltd                                  | 223,130 | High Support Crisis Service  | 100,103                                 |
| Aboriginal Outreach Worker - Nowra                                     | 63,792  | Maya Cottage   | 281,277                                 |
| Sydney Anglican Home Mission Society Council (T/A)                     | 05,772  | Rumbalara Youth Refuge   | 273,964                                 |
| Anglicare (Metro West)   |         | Com.Care Community Reach   |   |
| Street Outreach Case Manager   | 53,297  | Jacaranda Cottage  | 84,528                                  |
| The Fact Tree Youth Service  |         | Community Connections North Coast Inc                                      | E00.047                                 |
| The Factory Youth Centre   | 72,497  | Community Connections Coonamble Shire Council                              | 580,046                                 |
| The Uniting Church in Aust Property Trust (NSW) -                      |         | Coonamble Youth & Community Centre   | 29,351                                  |
| UnitingCare Burnside - Campbelltown                                    |         | Detour House (Metro South West)  | 27,331                                  |
| The Drum Information Centre  | 167,631 | Young People's Refuge  | 417,326                                 |
| The Uniting Church in Aust Property Trust (NSW) -                      |         | Eastern Suburbs Community Youth Association Ltd                            | ,                                       |
| UnitingCare Burnside - Dubbo   | 99,039  | Bondi Youth Accommodation  | 165,413                                 |
| Doorways - 3 Trustees of the Christian Brothers (Metro West)           | /7,U37  | Eastlakes Family Support Service Inc                                       |   |
| Medium to Long Term Accommodation Unit                                 | 252,865 | Detached Housing Support Worker - Adolescent                               | 34,623                                  |
| ricaiam to Long retrit / recommodation offic                           | ۷۵۷,۰۰۵ |  |   |

| Erskinevilla Youth Housing Inc                                |         | Mission Australia - Sydney City Mission (Metro West) |                     |
|---|---------|--|---------------------|
| Erskinevilla Youth Housing                                    | 256,030 | Lemongrove Lodge                                     | 209,662             |
| Fairfield City Youth Refuge & Accommodation Service Ltd       |         | Mission Australia - Wagga Wagga                      |                     |
| Fairfield City Youth Refuge                                   | 473,773 | Wagga Wagga Youth Refuge                             | 373,965             |
| Fairfield Youth Accommodation Service                         |         | Youth Assistance Program                             | 125,677             |
| Fairfield Youth Accommodation Service                         | 198,546 | Mission Australia (Metro South West)                 |                     |
| Fairfield Youth Partnership Project (Complex Needs)           |         | Harold Lodge   | 170,052             |
| SAAP/CAP  | 24,725  | Macarthur Supported Living Program                   | 130,300             |
| Fusion (Australia) (Metro West)                               |         | Moree Family Support Inc                             |                     |
| Fusion Accommodation & Support Services                       | 414,312 | Moree Plains Shire Youth Homelessness Project        | 116,896             |
| Goulburn Youth Projects Inc                                   |         | Murdi Paaki Regional Enterprise Corp Ltd             |                     |
| Warooga Youth Refuge  | 327,679 | Coonamble Youth & Community Services Centre          | 90,399              |
| Greenacre Church of Christ                                    |         | Narrabri & District Community Aid Service Inc        |                     |
| Nick Kearns House   | 409,817 | Narrabri Youth Accommodation Team                    | 118,257             |
| Hunter Valley Aboriginal Corporation                          |         | Nepean Youth Accommodation Services Inc              |                     |
| Aboriginal Young People's SAAP Project                        | 73,256  | Nepean Youth Accommodation - SAAP/CAP 2002/03        | 21,390              |
| Illawarra Youth Housing Ltd                                   |         | Nepean Youth Accommodation Services                  | 445,879             |
| Illawarra Youth Housing - Long Term Service                   | 185,998 | Newcastle Youth Accommodation Services Ltd           |                     |
| Tree House  | 315,538 | Clarendene House                                     | 316,940             |
| Youth Outreach Worker   | 64,809  | Housing Resource Officer & Living Skills Project     | 88, <del>4</del> 01 |
| Karingal Inc  |         | Parkway  | 145,460             |
| Karingal Medium Term Aboriginal Youth Service                 | 505     | The Embassy  | 210,312             |
| Katoomba Youth Refuge Ltd (Metro West)                        |         | Oasis Pre-Employment Network (OPEN) Inc -            |                     |
| Blue Mountains Youth Housing Development Project              | 57,559  | T/A Campbell Page                                    |                     |
| Katoomba Youth Refuge   | 366,555 | Moruya Youth Refuge                                  | 335,767             |
| Katoomba Youth Refuge - SAAP/CAP Innovation                   |         | Open House Youth Accommodation Service Inc           |                     |
| Initiative 1998/99  | 18,559  | Open House Youth Accommodation Service               | 494,712             |
| Lighthouse Community Care Ltd                                 |         | Open House Youth Accommodation Service -             |                     |
| Lighthouse Community Care Youth Housing -                     |         | SAAP/CAP 2002/03                                     | 10,696              |
| Hebron House  | 71,579  | Options Youth Housing Association Inc                |                     |
| Lillian Howell Project Inc                                    |         | Options Youth Housing                                | 111,125             |
| Lillians  | 374,238 | Orange & District Youth Refuge                       |                     |
| Lithgow Community Projects Inc                                |         | Orange & District Youth Refuge                       | 352,894             |
| Lithgow Youth Housing - High Support SAAP/CAP                 | 12,360  | Parramatta Mission                                   |                     |
| Lithgow Youth Housing Program                                 | 171,429 | Parrahouse   | 330,508             |
| Liverpool Youth Accommodation Assistance Company              |         | Penshurst Street Community Youth Homes               |                     |
| Liverpool Youth Accommodation Assistance                      | 311,167 | Penshurst Street Community Youth Homes               | 231,848             |
| Liverpool Youth Refuge Inc                                    |         | Phoenix House Youth Services Inc                     |                     |
| Liverpool Youth Refuge  | 471,720 | Phoenix House Youth Accommodation                    | 192,036             |
| Macarthur Pregnancy Project                                   | 21,390  | Rage Project - GITS                                  | 123,950             |
| Macleay Youth Accommodation Service Inc                       |         | Presbyterian Church of Australia Property Trust -    |                     |
| Macleay Youth Accommodation Service                           | 350,608 | Social Services (Metro Central)                      |                     |
| Maitland Youth Crisis Service Inc                             |         | Jannali Youth Crisis Accommodation Project           | 163,989             |
| Maitland Youth Crisis Centre                                  | 280,318 | Raymond Terrace Neighbourhood Centre Inc             |                     |
| Marist Youth Care Ltd (Metro West)                            |         | Port Stephens Youth Options Project                  | 165,660             |
| Case Management Resource Pilot Project                        | 25,510  | Regional Extended Family Services                    |                     |
| Case Management Resource Worker                               | 67,673  | Glen Innes Supported Youth Accommodation -           |                     |
| Hebersham Aboriginal Youth Service (HAYS)                     | 324,283 | SAAP/CAP 2002/03                                     | 10,696              |
| Marcellin Cottage   | 344,543 | SaintsCare Limited (Metro Central)                   |                     |
| Nepean Youth Brokerage Service                                | 122,826 | Northern Sydney Youth Support Service (NSYSS)        | 188,434             |
| The Annexe  | 361,622 | SaintsCare Limited (Metro West)                      |                     |
| The Siding  | 414,443 | Youth Support & Brokerage in Baulkham Hills          | 142,825             |
| Transition to Independence Program SAAP/CAP                   | 12,360  | Samaritans Foundation (Hunter/Central Coast)         |                     |
| Medley Community  |         | Samaritans Youth Accommodation Services -            |                     |
| Medley Community  | 323,499 | Lower Hunter   | 441,054             |
| Ministry to Solo Parents & Their Families - Parramatta Dioces |         | Samaritans Youth Crisis Service                      | 362,083             |
| Catherine Villa   | 298,155 | The Hub - Casework                                   | 423,708             |
| Mission Australia - Orange                                    | 100 /== | Samaritans Foundation (Northern)                     | 20100:              |
| Orange Youth Accommodation Support Service                    | 122,675 | Samaritans Youth Services Taree (Open Door)          | 384,891             |
| Mission Australia - Sydney City Mission (Metro Central)       |         | Shoalcare  |                     |
| "The Crossing" Youth Crisis Centre                            | 482,086 | Short Term Accommodation Service                     | 332,672             |
| Clifton Adolescent & Family Solutions                         | 226,841 | Shoalhaven Youth Accommodation Co Ltd                | 00.551              |
| Radio House   | 141,164 | Shoalhaven Youth Accommodation                       | 92,551              |

| Skills Training Employment Program Inc (T/A) Auswide Project<br>Bega Valley Youth Accommodation Partnership |            | The Uniting Church in Aust Property Trust (NSW) - Wesley Dalmar Child & Family Care       |          |
|---|------------|---|----------|
| Support Worker South West Child Adolescent & Family Services Association                                    | 55,780     | Cottee Lodge Independent Living Program The Uniting Church in Aust Property Trust (NSW) - | 276,834  |
| (CAFS) Inc  | (7042      | Wesley Dalmar Child & Family Care (Central Coast)   |          |
| Adolescent Family Counsellor - Liverpool  | 67,043     | Wesley Dalmar Central Coast Independent   | 107.407  |
| Southern Highlands Youth Accommodation Service SP<br>Southern Highlands Youth Accommodation Service         | 331,850    | Living Program<br>THEBA Young Women's Service   | 197,486  |
| Southern Riverina Youth Support Services Inc  | 331,030    | THEBA Roung Women's Service  THEBA Exit Housing for Young Women Project                   | 199,167  |
| Langunyah House Youth Refuge - Griffith   | 374,620    | Trustees of the Christian Brothers (Metro West)   | 177,107  |
| Langunyah House Youth Refuge - Griffith -   | 37 1,020   | Youth Emergency Accommodation Unit  | 343,959  |
| SAAP/CAP Innovation Initiative 1998/99  | 30,650     | Trustees Roman Catholic Church Diocese of Lismore   | 5 15,757 |
| Southern Sydney Youth Refuge Association  | 50,000     | Christo Youth Service   | 331,025  |
| Southern Sydney Youth Refuge  | 407,432    | Uniting Care Campbelltown - Stepping Stone Community                                      | ,,,      |
| Southern Youth and Family Services Association Inc  | ,          | The Stepping Stone Community  | 336,105  |
| Wollongong Youth Refuge (Combined)  | 1,192,269  | Veritas House Inc   |          |
| St Francis Welfare Ltd  |            | Outreach Worker - Veritas House   | 60,665   |
| Come In Centre Housing Support Worker   | 58,126     | Veritas House Medium Term Housing   | 76,701   |
| Dual Diagnosis Accommodation Project SAAP/CAP   | 37,294     | Veritas House Youth Services  | 340,213  |
| St George Accommodation for Youth Ltd   |            | Wanbinga Youth Accommodation Services Inc   |          |
| St George Accommodation for Youth   | 198,666    | Wanbinga Youth Crisis Centre  | 349,237  |
| St George Youth Workers Network Inc   |            | Wandiyali ATSI Inc  |          |
| Sutherland St George Homeless Persons   |            | Hunter Koori Youth Service  | 179,400  |
| Brokerage Project   | 125,582    | West Lake Macquarie Youth Accommodation Project Inc                                       |          |
| St Joseph's Community Centre  |            | West Lake Macquarie Medium/Long Term Youth  |          |
| Futcher House   | 353,213    | Accommodation   | 234,724  |
| St Laurence House Inc   |            | Western Housing for Youth Ltd   |          |
| St Laurence House   | 249,088    | Western Housing for Youth   | 247,724  |
| St Vincent de Paul Society - Petersham I  |            | Western Region Young Peoples' Hostel Organisation   |          |
| Rendu Youth Accommodation Service   | 291,732    | Grandview Lodge   | 224,758  |
| Stretch-A-Family Inc  | 22 4 2 4 2 | Woy Woy Youth Cottage Committee   | 214000   |
| Stretch-A-Family  | 324,369    | Woy Woy Youth Cottage   | 316,892  |
| Stretch-A-Family - Medium Term Hostel   | 329,727    | Youth Accommodation Association (NSW) Ltd   |          |
| Sydney Anglican Home Mission Society Council  |            | (Metro Central)   | 07.007   |
| (T/A) Anglicare (Metro West)  | /F /72     | Youth Emergency Accommodation Line  | 87,987   |
| Early Intervention - Carramar Cottage Taldumande Youth Services Inc   | 65,673     | Youth Accommodation Association (NSW) Ltd<br>(Metro South West)                           |          |
| Taldumande Youth Service  | 611,439    | Allawah   | 396,732  |
| Tamworth Youth Care Inc   | ν.,110     | Wruwallin House   | 336,349  |
| Tamworth Youth Care   | 355,313    | Youth Accommodation Association (NSW) Ltd (SAAP)  | 330,317  |
| The Bridge Youth Service Inc (Metro Central)  | 333,313    | Core Funding  | 153,858  |
| The Bridge Youth Refuge - Sutherland  | 383,992    | Youth Angle Inc   | 133,030  |
| The Burdekin Assoc Inc  | 303,772    | Youth Angle   | 308,670  |
| The Burdekin Association  | 580,164    | Youth Off the Streets Ltd   | 300,070  |
| The Presbyterian Church (New South Wales) Property Trust  |            | Don Boscoe House  | 708,002  |
| Cornerstone   | 164,070    | YWCA NSW (Inner West)   | ,        |
| The Salvation Army Australia Eastern Territory Social Work  |            | YWCA Housing Program  | 122,909  |
| Oasis Youth Support Network Crisis Accommodation  |            |   |          |
| Service   | 518,878    |   |          |
| The Ted Noffs Foundation Inc (Metro South East)   |            |   |          |
| PALM (Program for Adolescent Life Management)   | 236,285    |   |          |
| The Trustees of the Society of St Vincent de Paul NSW & AC  | CT Inc -   |   |          |
| Wollongong Diocese  |            |   |          |
| Vinnies Youth Housing Macarthur - SAAP  | 156,978    |   |          |
| The Turning Point Youth Accommodation Services Inc  |            |   |          |
| The Turning Point   | 250,450    |   |          |
| The Twenty Ten Association Inc  |            |   |          |
| 2010 Lesbian & Gay Youth Services   | 324,323    |   |          |
| The Uniting Church in Aust Property Trust (NSW) - Uniting(  | Care       |   |          |
| Burnside - Dubbo  | 2022:      |   |          |
| Doorways - 2  | 288,961    |   |          |

# Communities Division Program Funding

| Area Assistance Scheme   |          | St Clair Singleton Aboriginal Corporation Inc                                    |         |
|--|----------|--|---------|
| Central Coast Multicultural Childrens Resource Centre (MCRC                                    | <u></u>  | Indigenous Oral History Coordination   | 16,180  |
| MCRC Coordinator   | 50,000   | Singleton Community Action Against Illicit Drugs Inc                             | E 240   |
| The Benevolent Society   |          | Drug Proofing Families Warkworth Hall Community Centre Inc                       | 5,248   |
| Mens Access  | 76,535   | Warkworth Community Hall Roofing Replacement                                     | 25,300  |
| Central Coast Domestic Violence Court assistance Scheme Inc                                    |          | Hunter Valley Aboriginal Corporation   | 23,300  |
| Underage Violence against Families   | 72,522   | Organisation Ownership   | 50,066  |
| Empire Bay Progress Association Inc  |          | North Kiama Neighbourhood Centre Inc   | 30,000  |
| Facilities Supporting Community Spirit   | 15,440   | Kiama Kids Living Diversity  | 3,100   |
| Chertseydale Cottage   |          | Kiama Community College  | -,      |
| Community Engagement and Action Worker   | 56,684   | Workplace training for Intellectually Disabled Young Adults                      | 20,726  |
| Toukley Neighbourhood Centre   |          | Central Illawarra Youth Services Inc   | ,       |
| Independent Learning Centre  | 52,323   | Kids Klub  | 39,675  |
| Cessnock PandC Association Inc   |          | Shellharbour City U3A Inc  |         |
| Cessnock Art Therapy Programme   | 59,700   | University of the Third Age - Equipment  | 12,000  |
| Gresford Community Group Inc   | 0.1.450  | Ulladulla and Districts Community Resources Centre Inc                           |         |
| Establishment of Gresford District Youth Centre  | 21,450   | Project Planner  | 29,149  |
| Dungog Shire Palliative Care Volunteers Inc  | 2.447    | Jerrinja Aboriginal Land Council   |         |
| Thank You Is Not Enough - Palliative Volunteers  | 3,446    | Jerringa Schoolhouse Project   | 67,592  |
| Bucketts Way Neighbourhood Group Inc   | F0.002   | Mission Australia  |         |
| Minimbah Native Garden   | 50,083   | No Interest Loans Scheme - Shoalhaven  | 24,008  |
| Nerong Progress Association Inc  | 21,105   | Nowra Youth Services Inc   |         |
| Nerong Community Centre<br>Royal Blind Society   | 21,103   | Music to my Ears   | 11,000  |
| ,  | r 14229  | Wingello Hall Mechanics Institute Hall Association                               |         |
| Volunteer Training Program to Support Vision Assist - Hunte<br>Araluen Aboriginal Corporation  | 1 17,227 | Painting and Restoration, Wingello Hall  | 15,000  |
| Aboriginal Resource Kit Westlakes  | 20,000   | Southern Youth and Family Services Association Inc                               |         |
| Eastlake Youth Centre Inc  | 20,000   | Education, Training, Accommodation for Young People                              | 54,175  |
| Swansea Step Up Program  | 22,587   | Barnardos South Coast  |         |
| The Wetlands Centre  | 22,507   | Barnardos Sports Mentoring Project   | 12,080  |
| Volunteers Coordinator   | 59,473   | South Coast City Church Central Inc  | F0.000  |
| Carries Place  | ,        | Darcy House  | 58,923  |
| Butterfly Bridge   | 64,838   | Illawarra Aboriginal Corporation   | 14500   |
| Samaritans Youth Services Inc  | ,        | Australian Museum Artefacts Display<br>Koonawarra Area Residents Association Inc | 14,500  |
| Maitland and District Mentoring Assistance   |          |  | 7,977   |
| Project (MADMAP)   | 75,241   | Audio Visual Drama-Dance Project Toughlove                                       | 7,777   |
| Barnardos Australia - Mudgee   |          | Toughlove - Wollongong Group   | 3,900   |
| Merriwa Youth (MY) Cinema  | 19,832   | Royal Blind Society of NSW   | 3,700   |
| Timor Tennis Club Inc  |          | Illawarra Vision Assist Volunteer Network  | 17,324  |
| Timor Hall Toilet Block Health Upgrade   | 2,940    | Macarthur Sports Life Centre - Alive Sports                                      | 17,321  |
| Wybong Public Hall Committee Inc   |          | Youth Development Program  | 50,045  |
| Rural Hall Kitchen Renovation  | 9,990    | Camden Area Community Resource Centre (CACRC) Inc                                | 00,010  |
| Catholic Diocese of Maitland - Newcastle   |          | Manager, Camden Area Resource Centre Inc   | 50,000  |
| Hey Dad - Parenting Program for Separated Fathers  | 4,531    | Mt Annan Care  | ,       |
| Newcastle Family Support Services  |          | Foodshare (Trailer)  | 3,660   |
| BUDS - Helping Families to Grow  | 26,167   | WorkVentures Ltd   |         |
| Jesmond Neighbourhood Centre Inc   | FF 20F   | Community Connect  | 24,904  |
| Community Link Hunter  | 55,395   | Wollondilly Camden Family Support Service Inc                                    |         |
| Newcastle Multicultural Neighbourhood Centre   | 25 275   | Aboriginal Access  | 68,378  |
| "We Care" Youth as Carers  | 25,265   | Warragamba Silverdale Neighbourhood Centre Inc                                   |         |
| Raymond Terrace Neighbourhood Centre   | 75,000   | Dam Horizons   | 14,037  |
| The Marriage Tree Community Garden Women's Information & Counselling Service Port Stephens Inc |          | Wollondilly Camden Family Support Service Inc                                    |         |
| Tomaree Together   | 79,007   | Dads Know How  | 72,582  |
| Tomaree Neighbourhood Centre   | / /,00/  | Foster Care Association (NSW) Inc  | 20.000  |
| Tomaree Links to the Community   | 50,000   | Regional Camp for Foster Carers and Kids   | 20,000  |
| Scone Youth Centre Inc   | 50,000   | McLeans Ridges Hall Committee Inc  | 10.500  |
| Scone Youth Club   | 8,985    | Repair/Maintain McLeans Ridges Hall  | 12,500  |
| Parkville Social Club Inc  | 2,, 33   | Eureka Public School Parents & Citizens Association                              | 2.422   |
| Water Storage for the Parkville Community  | 4,500    | Shade For All  | 2,420   |
| Singleton Neighbourhood Centre Inc   | ,        | Oz GREEN - Global Rivers Environmental Education Network                         |         |
| Food Coop  | 13,830   | (Australia) Inc  | 25 7/ 5 |
| ·  |          | YouthLEAD - Northern Rivers  | 25,765  |

| Coffs Coast Toy Library   |          | Upper Blue Mountains Child Protection Service (Gunedoo)     |         |
|---|----------|---|---------|
| Early Childhood Development   | 3,500    | Gunedoo WSAAS Project                                       | 51,650  |
| Royal Blind Society of NSW  | .,.      | Blue Mountains Developmental Youth Recreation Service Inc   | ,       |
| Vision Assist Volunteer Program   | 8,886    | Upper Mountains Early Intervention Service                  | 50,000  |
| Anglicare North Coast   |          | Springwood Neighbourhood Centre                             |         |
| SPLASH Sole Parent Support Network  | 21,442   | Dads In distress (Dids) and Older men New ideas (OMNI)      | 22,940  |
| Australian Breastfeeding Association  |          | Asian Women at Work Inc                                     |         |
| Community Breastfeeding Resources   | 2,750    | Vietnamese Outworkers Radio Program                         | 19,120  |
| Purfleet Taree Local Aboriginal Land Council  |          | The Parks Community Network                                 |         |
| Program Supervisor for Aboriginal people considered at risk                         | 46,260   | Entertainment Events for Young People                       | 67,360  |
| Comboyne Community Association  |          | Woodville Community Services                                |         |
| Comboyne Community Renewal Program  | 40,597   | Koori Youth Dance Project                                   | 55,430  |
| Macleay Valley FM Community Radio Station   |          | Australian Dyspraxia Support Group Resource Centre Inc      |         |
| SW Rocks to Bellbrook   | 28,000   | Learning Disability Awareness (LDA)                         | 39,929  |
| Youth On Wheels Inc   |          | Hawkesbury Aboriginal Community Association                 |         |
| YOWI 2  | 15,152   | Merana Hawkesbury Aboriginal Community Project              | 98,567  |
| Hanging Rock Community Inc  |          | WestWorks Inc (WestClub Windsor)                            |         |
| Hanging Rock Hall Kitchen Facilities  | 15,000   | See Me  | 20,000  |
| Kyogle Youth Action Inc   |          | Hewitt House Neighbourhood Centre                           |         |
| Friday Night Accessible Youth Activities  | 14,822   | Community Outreach Worker                                   | 46,620  |
| Lismore Neighbourhood Centre Inc  |          | Wargon & Burra Aboriginal Corporation                       |         |
| N/Rivers No Interest Loans Scheme   | 11,250   | Young Leaders   | 80,098  |
| Mental Health Accommodation Rehabilitation Services                                 |          | Cassia Community Centre/Holroyd Community Development       |         |
| Gardens of MHARS  | 3,294    | Association Inc   |         |
| Jiggi School of Arts Inc  |          | Community Garden Project Co-Ordinator                       | 27,792  |
| Jiggi/Georgica Youth Group  | 2,000    | Liverpool Living Streets Project                            |         |
| R.E.D. (Realising Every Dream) Inc  |          | Living Streets in Warwick Farm                              | 63,274  |
| Soundbeam   | 4,774    | Liverpool Migrant Resource Centre                           |         |
| YWCA of Sydney  |          | Indian Seniors Access Project                               | 9,050   |
| Yise up After school activity program   | 38,933   | Outer Liverpool Community Services Inc                      |         |
| Radio Nambucca  | 11.410   | U Beaut Renovations   | 16,950  |
| Radio Nambucca Studios Refurbishment  | 11,410   | Liverpool Womens Health Centre                              | 77 700  |
| Kurrachee Cooperative Society Limited   |          | Young women and safety in relationships                     | 77,792  |
| We Need To Be Heard   | 6,882    | Joan Harrison Support Services for Women Inc                | 47.05.4 |
| Casino Neighbourhood Centre Inc   | 12 2 42  | Womens Voices Against Violence                              | 47,056  |
| Bentley Hall  | 12,242   | Wargon & Burra Aboriginal Corporation                       | 00.000  |
| Ellangowan Public Hall Trust  | 2 002    | Young Leaders  Nichali Cottons Nichaland Control Inc.       | 80,098  |
| Ellangowan Public Hall Safe Seating   | 2,992    | Nicholii Cottage Neighbourhood Centre Inc                   | E 000   |
| Burringbar School of Arts   | 7,920    | Living Skills for 9 to 12 year olds                         | 5,888   |
| Help us gutter the Burringbar Hall The Association of Bhanin El Minieh - Australian | 7,720    | The Uniting Church in Australia Property Trust (NSW)        |         |
|   |          | for Wesley Mission<br>HOPSKIP Homeless Parents Kids Project | 9,889   |
| Arabic Community Welfare Centre   | 25 5 1 3 | Granville Multicultural Community Centre Inc                | 7,007   |
| Lebanese Dabke Group<br>Auburn Migrant Resource Centre                              | 25,513   | Enhancement costs for Harris Park Community Centre          | 10,000  |
| Community Leadership Project  | 47,750   | Baulkham Hills/Holroyd/Parramatta Migrant Resource Centre   | 10,000  |
| Auburn Community Development Network  | 17,730   | Working in Australia  | 25,120  |
| Community Cultural Project Exploring Local Female Identity                          | 43,000   | Nepean Migrant Access                                       | 23,120  |
| Vietnamese Community in Australia-NSW Chapter Inc                                   | 13,000   | Build Capacity In Rural Diversity                           | 76,854  |
| Co-ordination and Development of Services for                                       |          | Nordoff-Robbins Music Therapy Australia Ltd                 | 70,051  |
| Vietnamese Youth  | 64,766   | Music Therapy Outreach Program                              | 41,002  |
| The Hills Community Aid and Information Service Inc                                 | 0 1,7 00 | Relationships Australia NSW                                 | 11,002  |
| Managing Change - A New Direction for Rural Northwest                               | 79,518   | Grandparents and Children in their Care                     | 39,360  |
| St Michaels Family Centre Ltd Supported Accommodation                               | 77,510   | Blacktown Migrant Resource Centre                           | 37,300  |
| Family Programs Worker  | 43,656   | Changing Lives  | 11,469  |
| Habitat for Humanity Australia  | 13,030   | Werrington Community Project Inc                            | 11,102  |
| Volunteer Training  | 10,000   | Connecting Communities - Central Penrith                    | 83,966  |
| The Uniting Curch in Australia Property Trust (NSW) -                               | ,        | Australian Arabic Palestinian Suport Association (AAPSA)    | ,, 00   |
| Wesley Dalmar Quakers Hill Family Centre  |          | Strengthening Communities                                   | 97,744  |
| Inside Out: Breaking Chains, Forging New Links                                      | 79,500   | UCA - Parramatta Mission                                    | ,,      |
| Anglicare   | . ,      | Mental Health Skills for Lifeline Volunteers                | 24,986  |
| Male Anger Management and Capacity Building   | 85,684   | Penrith Disabilities Resource Centre Inc                    | ,,, 00  |
| Springwood Neighbourhood Centre Co-Op Ltd   | , . = .  | Strengthening Community Links for People with               |         |
| The Blue Mountains Talking Newspaper  | 28,747   | Disabilities in the Nepean Area                             | 79,102  |
| Q II  |          | 1   |         |

# Communities Division Program Funding

| Instruct \A/ansara Casalant Assariation of NC\A/                              |          | Airda Drade, Naidh a chlan d Cartin                                     |   |
|---|----------|---|---|
| Immigrant Womens Speakout Association of NSW NESB Womens Multicultural Access | 69,525   | Airds Bradbury Neighbourhood Centre Airds Bradbury Neighbourhood Centre | 60,610                                  |
| The Western Suburbs Haven Inc   | 07,323   | Macarthur Inclusion Catholic Diocese                                    | 60,610                                  |
| Beehive   | 15,439   | CIRCLES - Nurturing Independence Program                                | 29,932                                  |
| Gosford City Family Support Service   | 13,137   | Benevolent Society  | 27,732                                  |
| Homework Mentor to Illiterate Families  | 20.000   | Naala Aboriginal Womens Space   | 31.118                                  |
| Toukley Neighbourhood Centre  | 20,000   | Wollondilly Community Development Committee                             | 51,110                                  |
| No Interest Loans Scheme  | 18,440   | Youth Mental Health Support   | 66,328                                  |
| KABARO Filipino Womens Support Group  | 10,110   | Nimbin Community development Association                                | 00,520                                  |
| Youth Actively Participating in Australian Community                          | 20,949   | Nimbin Community Centre Coordinator                                     | 37,087                                  |
| Family Support Centre Inc   | 20,717   | Casino/Kyogle HACC Flexible Services Inc                                | 37,007                                  |
| Boys Learning OK Expressions of Manhood                                       | 21,451   | Office Establishment & Volunteer Training - The Caring Circle           | 15,000                                  |
| Central Coast Community Council   | 21,131   | Uniting Care Burnside   | 13,000                                  |
| Affordable Training Opportunities for the Central Coast                       | 62,547   | Group Program for Children who have Witnessed                           |   |
| Central Coast Transport Development   | 44,515   | Domestic Violence   | 16,361                                  |
| Benevolent Society  | 11,515   | Dijay Student Association Inc   | 10,501                                  |
| Supporting Communities Through Capacity Building                              | 87,000   | Mentor Support for High School Students from Bellbrook                  | 49,946                                  |
| Womens Legal Resources Ltd  | 07,000   | Kempsey Women and Childrens Services Inc                                | 17,710                                  |
| Central Coasting -Law for Women   | 29,450   | South East Asian Domestic Violence Project Worker                       | 30,518                                  |
| Kurri Kurri Community Centre  | 27,130   | Casino High School Parents and Citizens Association                     | 30,310                                  |
| Get To It   | 10,000   | The Casino Garden for Community Pleasure                                | 9,610                                   |
| Samaritans Foundation   | 10,000   | Nungera Co-operative Society Ltd  | 7,010                                   |
| Cessnock Transport Development  | 50,500   | Magpie Pilot Project  | 21,732                                  |
| Toronto Multi Purpose Centre Inc  | 30,300   | Manning Support Services Inc  | 21,732                                  |
| Westlakes Community Development   | 31,622   | NILS Scheme Set Up Manning Valley                                       |   |
| Sugarvalley Neighbourhood Advancement Group Inc                               | 31,022   | Ballina District Community Services Association                         |   |
| Sugarvalley Youth and Community Skate Park                                    | 4,750    | Ballina Youth Activities Centre Project Worker                          | 47,340                                  |
| West Wallsend High School and Community                                       | 1,750    | Yarrahappini Community House Inc  | 17,510                                  |
| Partnerships Program  | 12,138   | Yarrahappinni Community Garden and Workshops                            | 4,500                                   |
| Maitland Youth Crisis Service Inc   | 12,130   | Manning Support Services Inc  | 1,500                                   |
| Family Reconciliation and Mediation   | 64,624   | No Interest Loans Scheme  | 33,568                                  |
| Hunter Council of Social Services   | 01,021   | Woodenbong Central School P and C                                       | 33,300                                  |
| Hunter Voice  | 74,146   | Woodenbong Community Harmony  | 12,000                                  |
| Newcastle Hunter Lifeline   | 7 1,1 10 | Slippry Sirkus Inc  | 12,000                                  |
| Telephone Volunteers Support Program  | 43,000   | Youth Arts Skills Capacity Building                                     | 38,850                                  |
| Hunter STAR Foundation Inc  | 13,000   | Chamber of Commerce - Bowraville  | 30,030                                  |
| An educated Community is a Safer Community                                    | 19,678   | Releasing Our Potential - Building Upon Our Social Capital              | 31,950                                  |
| Port Stephens Family Support Services   | ,        | Northern Rivers Community Legal Centre                                  | ,                                       |
| Tillgerry Family Network  | 80,000   | Mirrung Ngu Wanjarri  | 37,250                                  |
| Ungooroo Aboriginal Corporation   | ,        | Western Sydney Regional Organisation of Councils                        | ,                                       |
| Ungooroo Community Welcome Centre   | 26,708   | Regional Cultural Planning Coordinator                                  | 45,649                                  |
| Upper Hunter Youth Services   | -,       | Auburn Youth Centre Inc   | ,                                       |
| Building Positive People Through Physical and Mental Activities               | 17,560   | Pre-Adolescent Worker   | 32,815                                  |
| Hunter Region No Interest Loans Scheme  | ,===     | Blacktown Youth Services Association                                    | ,                                       |
| No Interest Loans Scheme  | 79,942   | Service Provision Coordinator   | 61,104                                  |
| Southern Highlands Youth Accommodation Services Inc                           | , .      | Glenmore Park Residents Association Inc                                 | ,                                       |
| Detached Adolescent and Family Counsellor                                     | 68,380   | Glenmore Park Youth Service   | 64,796                                  |
| Anglicare Illawarra Region  | ,        | Womens Activities and Self Help House                                   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Together in the Highlands   | 44,072   | Mount Druitt Social Club  | 23,510                                  |
| Highlands Community Centres   | ,        | Coolaburoo Neighbourhood Centre   | ,                                       |
| No Interest Loan Scheme   | 29,658   | Volunteers and Agencies Support Program                                 | 37,573                                  |
| Kemblawarra Child and Family Centre   |          | Aboriginal Community Development  |   |
| After Hours Specialist  | 55,336   | Blue Mountains Aboriginal Culture and Resource Centre                   | 92,331                                  |
| Coomaditchie United Aboriginal Corporation                                    |          | Western Sydney Housing Information & Resource Network Inc               |   |
| Coomaditchie United Aboriginal Cultural Centre                                | 32,322   | Regional Housing Development Worker                                     | 74,343                                  |
| Wollongong Womens Information Service   |          | Wargon and Burra Aboriginal Centre Inc                                  |   |
| Aboriginal Communities and Family Violence                                    | 73,782   | ATSI Access   | 58,414                                  |
| Warrawong Community Development   |          | Samoan Advisory Council   |   |
| Warrawong Community Development Project                                       | 62,900   | Improving Community Capacity Through Training                           | 27,856                                  |
| Macarthur Migrant Resource Centre   |          | Rosie's Place   |   |
| NESB Youth Development Worker   | 18,420   | Creating a Culture Change   | 56,960                                  |
| Macarthur Community Forum Inc   |          | Baulkham Hills/Holroyd/Parramatta Migrant Resource Centre               |   |
| Training Officer - Macarthur  | 41,156   | Hills Communities Capacity Building Project                             | 73,968                                  |
|   |          | · · · · · ·   |   |

| Western Sydney Community Forum Inc                     | 24144   | Bankstown Multicultural Youth Service                   | 10,000  |
|--|---------|---|---------|
| Effective Management Resource Project                  | 24,144  | Cross Subculture Youth Peer Mentoring                   | 10,000  |
| Hawkesbury Skills Inc                                  | 70.220  | Northern Illawarra Family Support Service               | 20 500  |
| Food for Thought                                       | 70,229  | Domestic Violence Family Support Group Project          | 28,500  |
| Bankstown Multicultural Youth Service                  | 70 244  | Schools Family Violence Awareness Program               | 5,000   |
| Time As Currency                                       | 70,344  | Bellambi Neighbourhood Centre                           |         |
| Cabramatta Community Centre                            | .=      | Outreach Service Development Coordinator                | 90,000  |
| Reaching the Heights                                   | 67,258  | Kurri Kurri Community Centre                            |         |
| Karabi Community and Development Services Inc          |         | Risky Business Program                                  | 50,000  |
| Toongabbie Seven Hills Community Access                |         | Hunter Economic Development Corporation                 |         |
| and Support Worker                                     | 59,392  | Maximising Employment Opportunities                     | 125,000 |
| Greenacre Area Neighbourhood Centre Inc                |         | Family Action Centre                                    |         |
| Greenacre Neighbourhood Centre                         | 47,494  | Family Action Centre                                    | 5,000   |
| Information Cultural Exchange                          |         | Aboriginal Employment Strategy                          |         |
| Engage: Community Learning Centres Partnership         | 50,760  | Aboriginal Ambassador & Mentor Program                  | 204,552 |
| Community Access Care Pair Inc                         |         | Dubbo Community Services & Information Centre           |         |
| Mobile Access Children's Activity Service              | 65,378  | Detached Youth Worker Project                           | 40,000  |
| Police and Community Youth Clubs Ltd                   | ·       | Dubbo PCYC  | ,       |
| SOS-Support our Siblings                               | 17,118  | Purchase of new bus                                     | 80,000  |
| Fairfield Community Resource Centre                    | ,       | Thubbo Aboriginal Medical Service                       | ,       |
| Kidz Biz   | 31,842  | Youth Arts and Community Healing Project                | 5,000   |
| Penrith Womens Health Centre                           | 31,012  | Central Coast Domestic Violence Court Assistance Scheme | 3,000   |
| Looking After Me                                       | 58,536  | Domestic Violence Intervention Response Team            | 49,495  |
|  | 30,330  | •   | T7,T73  |
| Auburn Migrant Resource Centre Inc                     | 17,000  | Central Coast Community Council                         | 25.000  |
| Harmony and Gardening                                  | 16,000  | Gosford Vehicle Share Scheme                            | 25,000  |
| The Association of Bhanin ElMinieh - Australian        |         | The Shack Youth Services                                | 00.000  |
| Arabic Community Welfare Centre                        |         | South Maroubra Outreach Project                         | 80,000  |
| Group Support Worker                                   | 16,006  | Ja-Biah Aboriginal Corporation                          |         |
| North Richmond Community Centre                        |         | Ja-Biah Long Term Accommodation Support for             |         |
| Adolescent and Family Resilience                       | 70,528  | Aboriginal Youth  | 75,978  |
| Karabi Community and Development Services Inc          |         | PCYC  |         |
| Girls Chat   | 3,080   | PCYC Youth Drop In Program                              | 45,851  |
| Mountains Community Resource Centre Inc                |         | Nimbin Neighbourhood & Information Centre Inc           |         |
| BM Mental Health Community                             | 73,900  | Crisis Counselling and Referral                         | 2,100   |
| Blacktown Migrant Resource Centre                      |         | YWCA of Sydney  |         |
| New Estates Community Partnership                      | 74,166  | Nowra After Hours Domestic Violence Service             | 100,000 |
| The Hills Community Aid and Information Service Inc    |         | Manning District Emergency Accommodation Service        |         |
| Rouse Hill Community Development                       | 60,678  | in partnership with Taree Local Area Command            |         |
| Karabi Community and Development Services Inc          |         | Police / Women's Refuge Partnership against             |         |
| Service Pathways for Temporary Protection Visa Holders | 74,300  | Domestic Violence                                       | 130,000 |
| Cambodian-Australian Welfare Council of NSW Inc        |         | Red Cross   |         |
| Leadership Development for Khmer Women                 | 69,564  | Breakfast Club  | 12,750  |
| Rosie's Place  |         | Illawarra Aboriginal Corporation                        |         |
| Finding a Way  | 64,576  | Myimbarr Aboriginal Family Service                      | 91,000  |
| Blacktown Migrant Resource Centre                      |         | Warilla Pride Inc                                       |         |
| Connecting Cultures                                    | 64,094  | Safer Warilla   | 17,000  |
| South Penrith Youth and Neighbourhood Services Inc     | ,       | Illawarra Aboriginal Corporation                        | ,       |
| Diverse Sexualities Access Project                     | 61,998  | Sharing Koori Culture between Elders and Youth          | 3,000   |
| Coolaburoo Neigbourhood Centre Inc                     | 01,770  | Warilla Neighbourhood Centre                            | 3,000   |
| Youth Exiting Paths Project                            | 29,146  | Community Advocate                                      | 41,000  |
| Bankstown Multicultural Youth Service                  | 27,110  | Barnardos Australia                                     | 11,000  |
| Partnership of Leaders                                 | 36,500  | Community Sports and Leisure Activities Project         | 20,000  |
| Tal the ship of Leaders                                | 30,300  | Illawarra Forum   | 20,000  |
| <b>Community Solutions and Crime Preven</b>            | tion    | NESB Community Safety Coordination Project              | 80,925  |
| -  |         | Illawarra Muslim Women's Association                    | 00,723  |
| Strategy   |         |   | 95,000  |
| The Uniting Church in Australia Property Trust         |         | Briding the Gap for Muslim Women                        | 93,000  |
| Pacific Islander Student & Family Support Project      | 107,500 | Cringila Community Cooperative                          | 27.150  |
| Work Ventures Ltd                                      | •       | Cringila Youth Initiative Project                       | 26,150  |
| Canterbury Bankstown Management Project                | 70,000  | Warrawong Residents Forum / Barnardos                   |         |
| South West Sydney Industry Education Partnership       | ,===    | Australia South Coast                                   |         |
| Manufacturing Youth Jobs                               | 40,000  | Warrawong Community Kitchen / Barnardos                 |         |
| Work Ventures  | .0,000  | Children's Program                                      | 41,250  |
| Enterprising Excellence                                | 6,250   | Warrawong Residents Forum Inc                           |         |
| s. pco   | 0,230   | Warrawong Youth Breakfast Program                       | 11,475  |
|  |         |   |         |

# Communities Division Program Funding

|  |         |  | 10.205  |
|--|---------|--|---------|
| Coomaditchie United Aboriginal Corporation                             | 11.712  | LifeCare Counselling & Family Services   | 10,395  |
| Commaditchie Community Garden and Training Program                     | 11,612  | Mt Druitt Ethnic Communities Agency Inc  |         |
| Berkeley Development Association                                       | 00.551  | Pacific Island Community Development Worker -  | 40.000  |
| Berkeley Recreational and Education Centre Project                     | 23,551  | Community Solutions  | 40,000  |
| Mallee Family Care   | 12.000  | Southern Sydney Women's Therapy Centre Inc   |         |
| Youth Action Program   | 12,000  | Canterbury-Bankstown Domestic Violence   | 27.720  |
| Central Coast Emergency Accommodation Service                          | 22.150  | Brokerage Services   | 37,720  |
| Wyong Youth Outreach Support Program                                   | 22,150  | The Uniting Church in Aust Property Trust (NSW) -  |         |
| The Smith Family   | F 000   | Wesley Mission (Metro South West)  | 107 500 |
| Wyong Sports Program   | 5,000   | Pacific Islander Family & Student Project  | 107,500 |
| Central Coast Community Council  |         | Woman's Place  | 27,000  |
| Wyong Mobility Management - Central Coast                              | 35,000  | Domestic Violence Support for Korean Women   | 27,000  |
| Transport Brokerage National Aboriginal Sports Development Corporation | 33,000  | Pacific Youth Partnerships Projects<br>Immigrant Women's Speakout Association of NSW Inc |         |
| Brokerage Fund Project   | 70,000  | Pacific Domestic Violence Community Education  |         |
| Strengthening Local Communities Strategy                               | 70,000  | Project - Resource Development   | 30,000  |
| Australian Rugby League  |         | Mission Australia (Multicultural Services Unit)  | 30,000  |
| National Indigenous Rugby League Development Program                   | 15,000  | Pacific Youth Magazine Project   | 45,000  |
| Philanthropy Australia   | 13,000  | Pacific Island Women's Advisory & Support Service  | 13,000  |
| Contribution to special NSW edition of Australian                      |         | (Multicultural Services Unit)  |         |
| Philanthropy journal   | 16,500  | Pacific Domestic Violence Community Education  |         |
| Regional Grantseeker workshops (4)                                     | 11,000  | Projectivery Component   | 30,000  |
| The Benevolent Society   | ,       | Pacific Parenting Magazine Project   | 20,000  |
| Sydney Leadership Program 2005 – 2 scholarships                        | 26,000  | Relationships Australia (NSW) (Multicultural Services Unit)                              | .,      |
| Hunter Councils Incoporated  | .,      | Pacific Parent Information and Support Program   | 80,000  |
| Asset Based Community Development Workshop                             | 4,000   | Redfern Waterloo Partnership   | ,       |
| Canterbury Bankstown Place Project                                     | ,       | Barnardos Australia (South East Sydney)  |         |
| South West Sydney Industry Education Partnership                       |         | Kidspeak - RWPP  | 32,000  |
| Careers and Training Project Phase II                                  | 40,000  | Redfern Waterloo Intensive Family Support Service  | 537,125 |
| Arab Council Australia   |         | Centacare (Metro South East)   |         |
| Cross Cultural Awareness Seminar                                       | 5,000   | Redfern Waterloo Family Support Counselling For  |         |
| Ethnic Communities Council of NSW Youth Wing                           |         | CALD Families  | 70,000  |
| Bankstown CALD Youth Conference  | 15,000  | Mudgin-Gal Women's Corporation (Metro Central)   |         |
| Lebanese Moslem Association  |         | Redfern Waterloo In-Home Support for   |         |
| Eid AL Adha Community Safety Measures                                  | 7,450   | Aboriginal Families  | 70,000  |
| Community 2168   |         | Maronite Youth Ministry  |         |
| Miller Youth Project   | 5,000   | Pilot Anger Management Project   | 30,000  |
| Chester Hill Neighbourhood Centre                                      |         | Vouth Boutneyship with Bosific Communi   | 4:      |
| WIN in Villawood   | 5,960   | Youth Partnership with Pacific Communi   | ties    |
| Horizons Theatre Company   |         | Association of Tongan Arts and Culture   |         |
| C Red Project  | 1,500   | Youth Brass Band Equipment   | 2,000   |
| Gandangarra Local Aboriginal Land Council                              |         | PIWASS (Pacific Islands Womens Advisory Support Services)                                |         |
| Koori Women's Olympics   | 391     | Youth Leadership & Mentoring Programs  | 60,000  |
| Bankstown Women's Health Centre  | 1 200   | PIWASS Planning Seminar  | 2,000   |
| Domestic Violence Awareness Campaign                                   | 1,200   | Pacific Flava  |         |
| Pacific Islands Council  | 2,000   | Community Project Support Services   | 3,000   |
| Playgroup and Positive Parenting Outreach Program                      | 2,000   | PIWASS (Pacific Islands Womens Advisory Support Services)                                |         |
| Karitane Families of Prisoners Forum                                   | 2,200   | Careers & Education Forums   | 4,000   |
|  | 2,200   | Youth Leadership Projects and Camps  | 10,000  |
| Pacific Island Women's Advisory Support Services Consultation Sessions | 3,000   | SWYPE (South West Youth Peer Education)  |         |
| Consultation Sessions  | 3,000   | Steetwise Community Education Projects   | 17,000  |
| Youth Partnership with Arabic Speaking                                 |         | Pacific Island Council   |         |
| Communities  |         | Families & Workers Project   | 8,000   |
| Communicies  |         | Pacific Alliance Council/South West Multicultural  |         |
| Australian Arabic Communities Council Inc                              |         | Community Centre   | 2010    |
| Intensive Family Based Support Project                                 | 300,000 | Education & Careers Forum  | 2,860   |
| Community Solutions Strategy - Aboriginal                              |         | Australian & NZ Maori Cultural School of Dreams  | 2.000   |
| Miimali Aboriginal Community Association Inc                           |         | Education Projects   | 2,000   |
| Aboriginal Multipurpose Centre   | 106,000 | St George Migrant Resource Centre  | 4.000   |
| Community Solutions Strategy - Community                               |         | Parenting & Education Projects   | 4,000   |
| Baptist Community Services - NSW & ACT                                 |         | Samoan Advisony Council  |         |
|  |         | Samoan Advisory Council  | 5,000   |
| (Metro South West)   |         | Samoan Advisory Council Parenting & Education Projects Mission Australia                 | 5,000   |

| Youth Week Activities Funding                            |                | Gwydir Shire Council                                       | 2,500          |
|--|----------------|--|----------------|
| Armidale Dumaresq Council                                | 1,250          | Harden Shire Council                                       | 1,000<br>1,250 |
| Auburn Council   | 1,500          | Hastings Council Hawkesbury City Council                   | 1,500          |
| Ballina Shire Council                                    | 1,250          | Hay Shire Council  | 1,000          |
| Balranald Shire Council                                  | 1,000          | Holroyd City Council                                       | 1,875          |
| Bankstown City Council                                   | 2,500          | Hurstville City Council                                    | 1,500          |
| Bathurst Regional Council                                | 1,750          | Inverell Shire Council                                     | 1,000          |
| Bega Valley Shire Council                                | 1,000          | Jerilderie Shire Council                                   | 1,000          |
| Bellingen Shire Council                                  | 1,000          | Junee Shire Council  | 1,000          |
| Berrigan Shire Council                                   | 1,000<br>2,500 | Kempsey Shire Council                                      | 1,000          |
| Blacktown City Council Bland Shire Council               | 1,000          | Kogarah Municipal Council                                  | 1,250          |
| Blayney Shire Council                                    | 1,000          | Ku-ring-gai Council  | 2,000          |
| Blue Mountains City Council                              | 1,500          | Kyogle Council   | 1,000          |
| Bogan Shire Council                                      | 1,000          | Lachlan Shire Council                                      | 1,000          |
| Bombala Council  | 1,000          | Lake Macquarie City Council<br>Lane Cove Municipal Council | 2,500<br>1,250 |
| Boorowa Council  | 1,000          | Leeton Shire Council                                       | 1,000          |
| Bourke Shire Council                                     | 1,000          | Leichhardt Municipal Council                               | 1,250          |
| Brewarrina Shire Council                                 | 1,000          | Lismore City Council                                       | 1,250          |
| Broken Hill City Council                                 | 1,000          | Liverpool City Council                                     | 2,500          |
| Burwood Council  | 1,250          | Liverpool Plains Shire Council                             | 2,000          |
| Byron Shire Council                                      | 1,000          | Lockhart Shire Council                                     | 1,000          |
| Cabonne Shire Council                                    | 1,000          | Maitland City Council                                      | 1,500          |
| Camden Council   | 1,250          | Manly Council  | 1,250          |
| Campbelltown City Council Canterbury City Council        | 2,500<br>2,000 | Marrickville Council                                       | 1,500          |
| Carrathool Shire Council                                 | 1,000          | Mid-Western Regional Council                               | 2,500          |
| Central Darling Shire Council                            | 1,000          | Moree Plains Shire Council                                 | 1,000          |
| Cessnock City Council                                    | 1,250          | Mosman Municipal Council                                   | 1,000          |
| City of Albury   | 1,583          | Murray Shire Council                                       | 1,000<br>1,000 |
| City of Canada Bay Council                               | 1,250          | Murrumbidgee Shire Council Muswellbrook Shire Council      | 1,000          |
| City of Lithgow  | 1,500          | Nambucca Shire Council                                     | 1,000          |
| Clarence Valley Council                                  | 4,000          | Narrabri Shire Council                                     | 1,000          |
| Cobar Shire Council                                      | 1,000          | Narrandera Shire Council                                   | 1,000          |
| Coffs Harbour City Council                               | 1,500          | Narromine Shire Council                                    | 1,000          |
| Conargo Shire Council                                    | 1,000          | Newcastle City Council                                     | 2,500          |
| Coolamon Shire Council                                   | 1,000          | North Sydney Council                                       | 1,250          |
| Cooma-Monaro Council Coonamble Shire Council             | 1,200<br>1,000 | Oberon Council   | 1,000          |
| Cootamundra Shire Council                                | 1,000          | Orange City Council  | 1,250          |
| Corowa Shire Council                                     | 1,333          | Parkes Shire Council                                       | 1,000          |
| Council of the City of Sydney                            | 3,750          | Parramatta City Council                                    | 2,500          |
| Cowra Shire Council                                      | 1,000          | Penrith City Council                                       | 2,500          |
| Deniliquin Council                                       | 1,000          | Pittwater Council<br>Port Stephens Council                 | 1,250<br>1,250 |
| Dubbo City Council                                       | 1,250          | Randwick City Council                                      | 2,000          |
| Dungog Shire Council                                     | 1,000          | Richmond Valley Council                                    | 1,000          |
| Eastern Capital City Regional Council                    | 1,866          | Rockdale City Council                                      | 1,500          |
| Eurobodalla Shire Council                                | 1,000          | Ryde City Council  | 1,875          |
| Fairfield City Council                                   | 2,500          | Shellharbour City Council                                  | 1,500          |
| Forbes Shire Council                                     | 1,000          | Shoalhaven City Council                                    | 1,500          |
| Gilgandra Shire Council                                  | 1,000          | Singleton Shire Council                                    | 1,000          |
| Glen Innes Severn Shire Council Gloucester Shire Council | 2,000<br>1,000 | Snowy River Shire Council                                  | 1,000          |
| Gosford City Council                                     | 2,500          | Strathfield Municipal Council                              | 1,250          |
| Great Lakes Council                                      | 1,000          | Sutherland Shire Council                                   | 2,500          |
| Greater Argyle Council                                   | 1,333          | Tamworth Regional Council                                  | 4,250          |
| Greater Hume Shire Council                               | 2,333          | Temora Shire Council Tenterfield Shire Council             | 1,000<br>1,000 |
| Greater Queanbeyan City Council                          | 1,450          | The Council of the City of Botany Bay                      | 1,000          |
| Greater Taree City Council                               | 1,250          | The Council of the Municipality of Ashfield                | 1,250          |
| Griffith City Council                                    | 1,000          | The Council of the Municipality of Hunters Hill            | 1,000          |
| Gundagai Shire Council                                   | 1,000          | The Council of the Municipality of Kiama                   | 1,000          |
| Gunnedah Shire Council                                   | 1,000          | The Council of the Shire of Baulkham Hills                 | 2,500          |
| Guyra Shire Council                                      | 1,000          |  |                |

# Communities Division Program Funding

| The Council of the Shire of Hornsby | 2,500 |
|-------------------------------------|-------|
| The Council of the Shire of Wakool  | 1,000 |
| Tumbarumba Shire Council            | 1,000 |
| Tumut Council                       | 1,200 |
| Tweed Shire Council                 | 1,500 |
| Upper Hunter Shire Council          | 2,000 |
| Upper Lachlan Council               | 2,166 |
| Uralla Shire Council                | 1,000 |
| Urana Shire Council                 | 1,000 |
| Wagga Wagga City Council            | 1,500 |
| Walcha Council                      | 1,000 |
| Walgett Shire Council               | 1,000 |
| Warren Shire Council                | 1,000 |
| Warringah Council                   | 2,000 |
| Warrumbungle Shire Council          | 2,000 |
| Waverley Council                    | 1,250 |
| Weddin Shire Council                | 1,000 |
| Wellington Council                  | 1,000 |
| Wentworth Shire Council             | 1,000 |
| Willoughby City Council             | 1,250 |
| Wingecarribee Shire Council         | 1,250 |
| Wollondilly Shire Council           | 1,250 |
| Wollongong City Council             | 2,500 |
| Woollahra Municipal Council         | 1,250 |
| Wyong Shire Council                 | 2,000 |
| Yass Valley Council                 | 1,033 |
| Young Shire Council                 | 1,000 |
|                                     |       |

# Directory of DoCS Offices



# Directory of DoCS Offices

#### **Head Office**

4-6 Cavill Avenue Ashfield NSW 2131 Locked Bag 28 Ashfield NSW 1800

Ph: (02) 9716 2222 Fax: (02) 9716 2999

#### **Metro Central**

#### Redfern Office

55 Renwick Street Redfern NSW 2016 Locked Bag 42 Strawberry Hills NSW 2012

Ph: (02) 9245 1700 Fax: (02) 9245 1754

#### Community Services Centres:

| Burwood        | Ph: (02) 8372 9000 |
|----------------|--------------------|
| Eastern Sydney | Ph: (02) 9245 1600 |
| Epping         | Ph: (02) 9815 0700 |
| Lakemba        | Ph: (02) 9784 6100 |
| Manly          | Ph: (02) 9977 6011 |
| Newtown        | Ph: (02) 9550 1599 |
| St George      | Ph: (02) 9585 7222 |
| St Leonards    | Ph: (02) 9941 7600 |
| Sutherland     | Ph: (02) 9542 1111 |

#### **Metro South West**

#### Bankstown Office

Bankstown City Capital Centre Level 3, 41-45 Rickard Road Bankstown NSW 2200 PO Box 133 Bankstown NSW 1885

Ph: (02) 9205 1500 Fax: (02) 9205 1600

#### Community Services Centres:

| Bankstown         | Ph: (02) 8713 7800 |
|-------------------|--------------------|
| Bowral            | Ph: (02) 4861 1744 |
| Campbelltown East | Ph: (02) 4621 5600 |
| Campbelltown West | Ph: (02) 4621 5600 |
| Fairfield         | Ph: (02) 9205 6000 |
| Ingleburn         | Ph: (02) 9829 2400 |
| Liverpool         | Ph: (02) 9602 8044 |

#### **Metro West**

#### Blacktown / Baulkham Hills Office

Level I, I4 Prince Street Blacktown NSW 2148 PO Box 6085 Blacktown NSW 2148

Ph: (02) 9830 1000 Fax: (02) 9208 4508

#### Cumberland Office

Kamballa, I Fleet Street North Parramatta NSW 2151 PO Box 2645

North Parramatta NSW 1750

Ph: (02) 9630 0199 Fax: (02) 9630 7597

#### Nepean Office

329-331 High Street Penrith NSW 2750 PO Box 740 Penrith NSW 2751

Ph: (02) 4729 8200 Fax: (02) 4729 8239

#### Community Services Centres:

| Auburn     | Ph: (02) 9643 2377 |
|------------|--------------------|
| Blacktown  | Ph: (02) 9830 1000 |
| Katoomba   | Ph: (02) 4782 3066 |
| Mt Druitt  | Ph: (02) 9625 7000 |
| Parramatta | Ph: (02) 8855 4800 |
| Penrith    | Ph: (02) 4731 6222 |
| Richmond   | Ph: (02) 4578 4744 |
| St Marys   | Ph: (02) 9673 4777 |

#### Western

#### Wagga Wagga Network Office

1st Floor, 25-27 Tompson Street Wagga Wagga NSW 2650 PO Box 2062 Wagga Wagga NSW 2650

Ph: (02) 6937 7800 Fax: (02) 6937 7809

#### Orana Far West Office

Unit 1.14 Erskine Street Dubbo NSW 2830 PO Box 865 Dubbo NSW 2830 Ph: (02) 6841 3250

Fax: (02) 6841 3266

#### Central West Office

Level I, State Office Block Cnr Kite & Anson Streets Orange NSW 2800 PO Box 2165 Orange NSW 2800

Ph: (02) 6361 7006 Fax: (02) 6362 5888

#### Community Services Centres:

| Albury        | Ph: (02) 6024 8700 |
|---------------|--------------------|
| Bathurst      | Ph: (02) 6331 9500 |
| Bourke        | Ph: (02) 6872 2188 |
| Brewarrina    | Ph: (02) 6839 2482 |
| Broken Hill   | Ph: (08) 8087 2844 |
| Cobar         | Ph: (02) 6836 1360 |
| Condobolin    | Ph: (02) 6895 4133 |
| Coonabarabran | Ph: (02) 6842 2000 |
| Coonamble     | Ph: (02) 6822 2395 |
| Cootamundra   | Ph: (02) 6942 1555 |
| Cowra         | Ph: (02) 6341 1855 |
| Dareton       | Ph: (03) 5027 4027 |
| Deniliquin    | Ph: (03) 5881 1711 |
| Dubbo         | Ph: (02) 6884 5877 |
| Griffith      | Ph: (02) 6961 8500 |
| Leeton        | Ph: (02) 6953 3611 |
| Lithgow       | Ph: (02) 6351 4688 |
| Mudgee        | Ph: (02) 6372 8292 |
| Nyngan        | Ph: (02) 6832 1308 |
| Orange        | Ph: (02) 6361 3299 |
| Parkes        | Ph: (02) 6862 1422 |
| Tumut         | Ph: (02) 6947 4100 |
| Wagga Wagga   | Ph: (02) 6937 9300 |
| Walgett       | Ph: (02) 6828 1409 |
| Wilcannia     | Ph: (08) 8091 5050 |

#### Northern

#### Ballina Office

106-108 Tamar Street Ballina NSW 2478 PO Box 1300 Ballina NSW 2478

Ph: (02) 6686 1999 Fax: (02) 6681 3398

#### Mid-North Coast Office

Office I, 1st Floor 37-39 Forth Street Kempsey NSW 2440 PO Box 350 Kempsey NSW 2440

Ph: (02) 6563 1440

Fax: (02) 6562 2406 / (02) 6563 1426

#### New England Office

1st Floor, 92-98 Jessie Street Armidale NSW 2350 PO Box 423 Armidale NSW 2350

Ph: (02) 6774 9800 Fax: (02) 6774 9827

#### Community Services Centres:

| Armidale        | Ph: (02) 6774 8555 |
|-----------------|--------------------|
| Ballina         | Ph: (02) 6686 6699 |
| Clarence Valley | Ph: (02) 6643 2526 |
| Coffs Harbour   | Ph: (02) 6659 1555 |
| Glen Innes      | Ph: (02) 6732 4925 |
| Inverell        | Ph: (02) 6721 0299 |
| Kempsey         | Ph: (02) 6562 1385 |
| Lismore         | Ph: (02) 6621 8099 |
| Moree           | Ph: (02) 6750 7300 |
| Narrabri        | Ph: (02) 6792 4663 |
| Port Macquarie  | Ph: (02) 6583 3622 |
| Tamworth        | Ph: (02) 6766 3735 |
| Taree           | Ph: (02) 6552 1577 |
| Tweed Heads     | Ph: (07) 5569 9930 |

### Directory of DoCS Offices

#### **Hunter and Central Coast**

#### Hunter Office

29 Smith Street

Charlestown NSW 2290

PO Box 249

Broadmeadow NSW 2292

Ph: (02) 4944 4100 Fax: (02) 4942 2732

#### Central Coast Office

Level 4, The Gateway Centre 231-237 Mann Street Gosford NSW 2250 PO Box 1392 Gosford NSW 2250

Ph: (02) 4336 240 I Fax: (02) 4336 2402

#### Community Services Centres:

| Cardiff         | Ph: (02) 4953 5999 |
|-----------------|--------------------|
| Cessnock        | Ph: (02) 4990 1277 |
| Charlestown     | Ph: (02) 4974 3700 |
| Gosford         | Ph: (02) 4336 2400 |
| Maitland        | Ph: (02) 4933 6488 |
| Muswellbrook    | Ph: (02) 6543 2455 |
| Raymond Terrace | Ph: (02) 4987 1022 |
| Wyong           | Ph: (02) 4353 2855 |

#### Southern

#### Southern Highlands Network Office

Suite 106, Level I, Riverside Plaza 131 Monaro Street

Queanbeyan NSW 2620

PO Box 1785

Queanbeyan NSW 2620

Ph: (02) 6298 9999 Fax: (02) 6298 9900

#### Illawarra Office

16 Gladstone Ave Wollongong NSW 2500

Ph: (02) 4254 0309 Fax: (02) 4226 4826

#### Community Services Centres:

| Batemans Bay | Ph: (02) 4472 4678 |
|--------------|--------------------|
| Bega         | Ph: (02) 6492 3888 |
| Cooma        | Ph: (02) 6450 2888 |
| Corrimal     | Ph: (02) 4285 3399 |
| Goulburn     | Ph: (02) 4824 0100 |
| Nowra        | Ph: (02) 4422 1555 |
| Queanbeyan   | Ph: (02) 6299 1111 |
| Shellharbour | Ph: (02) 4255 6666 |
| Ulladulla    | Ph: (02) 4454 7744 |
| Wollongong   | Ph: (02) 4254 0346 |
| Yass         | Ph: (02) 6118 6311 |

#### Abbreviations and terms

#### AAS

Area Assistance Scheme

#### AbSec

Aboriginal Child Family and Community Care State Secretariat

#### ACWA

Association of Children's Welfare Agencies – peak body for child welfare groups with a strong interest in child protection and substitute care

#### AIHW

Australian Institute of Health and Welfare

#### Caseworker

DoCS staff member responsible for working with clients, handling and making decisions about the issues they present

#### CIW

Corporate Information Warehouse

#### **CLAS**

Community Language Assistance Scheme

#### Communities

Groups that together comprise the community of people in NSW, often refers to people who associate with each other because of ethnic, linguistic or religious ties

#### Contact Report

Report, request for assistance or other contact to DoCS related to the care and protection of children and young persons

#### CSC

Community Services Centre - local DoCS office

#### **CSGP**

Community Services Grants Program

#### DART

Domestic Assault Response Team

#### DET

Department of Education and Training

#### **DoCS**

NSW Department of Community Services

#### DoCS Helpline

A 24 hour statewide service for anyone to contact DoCS about the care and protection of children and young persons

#### DOH

Department of Housing

#### Domestic Violence Line

Phone service offering counselling, immediate safety and protection, accommodation, income support and advice on legal support to domestic violence victims

#### **EAPS**

Ethnic Affairs Priorities Statement

#### FFC

Equal Employment Opportunity

#### **ESD**

Enhanced Service Delivery

#### **FACS**

Commonwealth Department of Family and Community Services

#### Families First

A coordinated strategy sponsored by the NSW Government to increase the effectiveness of early intervention and prevention services in helping families to raise healthy, well adjusted children. It aims to support parents and carers raising children and help them to solve problems early before those problems become entrenched, through a coordinated network of services

#### **FVRSS**

Family Violence Response and Support Strategy

#### **IFBS**

Intensive Family Based Services. These services play a vital role in preventing child abuse and neglect by providing a circuit breaker for families in crisis

#### ISS

Intensive Support Services

#### JIRT

Joint Investigative Response Team

#### KiDS

Key Information and Directory System

#### Mandatory Reporting

Certain people are required by law to report children and young persons at risk of harm (refer to section 27 of the *Children and Young Persons (Care and Protection) Act 1998*)

#### **MSRG**

Multicultural Services Reference Group

#### NGC

Non-government Organisation

#### Notification

Notification no longer refers to the process of contacting DoCS regarding potential child abuse cases. Please refer to Reports of risk of harm

#### NSW

New South Wales

#### MOU

Memorandum of Understanding

#### Abbreviations and terms

#### OHS

Occupational Health and Safety

#### Out-of-home care

For children and young people who can no longer live with their families

#### PPR

Performance Planning and Review

#### Report of risk of harm

This term includes and expands upon the previous term Notification of child abuse. It encapsulates concerns regarding safety, welfare or wellbeing. Please refer to section 23 of the Children and Young Persons (Care and Protection) Act for a fuller understanding of risk of harm. Reports may be made by any person regarding a child, young person or child yet to be born

#### Request for assistance

Families or family members may contact DoCS to make a request for assistance. Refer to chapter 3, part 1 of the Act

#### SAAP

Supported Accommodation Assistance Program – a joint Commonwealth/State program to provide support for people who are homeless and in crisis or at risk of homelessness

#### SCAN

Supporting Children with Additional Needs Program

Senior Executive Service

#### TIS

Translating and Interpreting Service

#### VAW

Violence Against Women

# Index



# Index

| Aborignal Affaire Plan   | Abbreviations and terms            | 189-90                | Children's services                             | 10, 34-6, 78           |
|--|------------------------------------|-----------------------|---|------------------------|
| Aborginal and Torres Strait blander people   9, 10, 16, 18, 19, 21, 26, 62.3   13, 33, 36   13, 30, 30, 30, 30, 30, 30, 30, 30, 30, 3   |                                    |                       |   |                        |
| 1, 10, 16, 18, 19, 21, 26, 62-3   Chikierus Serves Regulution With Additional Needs (SCAN)   3, 6  |                                    | 02                    |   |                        |
| Display   Di     |                                    | 18 19 21 26 62-3      |   |                        |
| Name      |                                    |                       |   |                        |
| Moorginal Child Youth and Family Strategy  |                                    |                       |   |                        |
| Abonginal Child Youth and Family Strategy  |                                    |                       |   |                        |
| Marchoginal Intensive Family Based Services   1,18,18,4,50   1,18,18,18,44,50   1,18,18,18,44,50   1,18,18,44,50   1,18,18,44,50   1,18,18,44,50   1,18,18,44,50   1,18,18,44,50   1,18,18,44,50,59,61   4,18,19,7,80   4,18,19,7,9,80   4,18,19,7,9,80   4,18,19,7,9,80   4,18,19,7,9,80   4,18,19,7,9,80   4,18,19,7,9,9,80   4,18,19,7,9,9,80   4,18,19,7,9,9,80   4,18,19,7,9,9,80   4,18,19,7,9,9,9,9,9,9,9,9,9,9,9,9,9,9,9,9,9,  |                                    |                       |   |                        |
| Aboriginal Intensive Family Based Services   4, 18, 44, 50   Community Services   1, 128, 134   Aboriginal Reference Group   4, 10, 28, 31, 32   Aboriginal Services Branch   18, 77, 80   Community Services Centres (CSCs)   70, 23   Aboriginal Trust Fund Reparation Scheme   18, 71, 80   Community Services Centres (CSCs)   10, 25, 30, 69   Addendum grants to non-government organisations   18, 71, 80   Community Services Centres (CSCs)   10, 25, 30, 69   Addendum grants to non-government organisations   18, 71, 80   Community Services Grants Program (CSGP)   10, 25, 30, 69   Addendum grants to non-government organisations   11, 41, 42, 43, 44, 48, 50, 59, 61   Addendum grants to non-government organisations   11, 41, 50, 59, 61   Addendum grants to non-government organisations   11, 41, 50, 59, 61   Addendum grants to non-government organisations   11, 41, 50, 59, 61   Addendum grants to non-government organisations   11, 41, 50, 59, 61   Addendum grants to non-government organisations   11, 41, 50, 59, 61   Addendum grants to non-government organisations   11, 41, 50, 59, 61   Addendum grants to non-government organisations   11, 41, 50, 59, 61   Addendum grants to non-government organisations   11, 41, 50, 59, 61   Addendum grants to non-government organisations   11, 41, 50, 59, 61   Addendum grants to non-government organisations   18, 41, 42, 43, 44, 48, 50, 59, 61   Addendum grants to non-government organisations   18, 41, 42, 43, 44, 49, 50, 59, 61   Addendum grants to non-government organisations   18, 41, 42, 43, 44, 49, 50, 59, 61   Addendum grants to non-government organisations   18, 41, 42, 43, 44, 49, 50, 59, 61   Addendum grants to non-government organisations   18, 41, 42, 43, 44, 49, 50, 59, 61   Addendum grants   18, 41, 42, 43, 44, 49, 50, 59, 61   Addendum grants   18, 41, 42, 43, 44, 49, 50, 59, 61   Addendum grants   18, 41, 42, 43, 44, 49, 50, 59, 61   Addendum grants   18, 41, 42, 43, 44, 49, 50, 59, 61   Addendum grants   43, 50, 50, 61   Addendum grants   43, 50, 50, 61   Addendum gran    |                                    |                       |   |                        |
| Aboriginal Reference Group   |                                    |                       |   |                        |
| Aboriginal Services Branch   18,77,80   Community Services Centres (CSCs)   Addendum grants to non-government organisations   116-84   Adoption and Permanent Care   48-9,71   Actopal and drug abuse prevention   25-8   Actopal and drug abuse prevention   25-8   Actopal and drug abuse prevention   25-8   Afrae Assistance Scheme (AAS)   4,28,31   Annual Report costs   178-81   Annual Report costs   18-81   Annual Report cos   |                                    |                       |   |                        |
| Abdinghal Trust Fund Reparation Scheme   |                                    |                       |   |                        |
| Addendum grants to non-government organisations         116-84         18, 41, 42, 43, 4, 48, 50, 59, 61         Adoption and Permanent Care         48-9, 71         Community Services Grants Program (CSGP)         10, 25, 30, 69         Alcohol and drug abuse prevention         12-36         funded services         119         Acmountity Services Grants Program (CSGP)         10, 25, 30, 69         27, 31         Area Assistance Scheme (AAS)         4, 28, 31         funded services         77, 31         Area Assistance Scheme (AAS)         4, 28, 31         funded services         32         Community Solutions and Crime Prevention Strategy         27, 31         Area Assistance Scheme (AAS)         4, 28, 31         Gommunity Solutions and Crime Prevention Strategy         27, 31         Annual Report costs         inside front cover         32         Community Solutions and Crime Prevention Strategy         27, 31         Annual Report costs         inside front cover         32         Community Solutions and Crime Prevention Strategy         27, 31         Annual Report costs         inside front cover         32         Community Solutions and Crime Prevention Strategy         27, 31         Annual Report costs         32         Community Solutions and Crime Prevention Strategy         27, 31         Annual Report costs         32         Community Solutions and Crime Prevention Strategy         27, 31         Community Solutions and Crime Prevention Strategy         27, 31         Community Solutions and Crime   |                                    |                       |   |                        |
| Adoption and Permanent Care         48-9, 7!         Community Services Grants Program (CSGP)         10, 25, 30, 69           Alcohol and drug abuse prevention funded services         113-18         Community Solutions and Crime Prevention Strategy 27, 31           Area Assistance Scheme (AAS)         4, 28, 31         funded services         181-2           Annual Report costs         inside front cover         Consultants         6, 115           Asset management         60         Consultants         6, 115           Audit         58, 69         Consultants         6, 17-75           external         58, 69         Contract details         inside front cover internal         58, 69         Controlled entities         114           performance         Helpline, 42         Corporate and ministerial information         62         62-7-75           proprt         90-1         Corporate burnan resources         60-11         62           report         90-1         Corporate Pin 2004/105-2008/19         9, 14, 56, 77         62           Better Futures         4, 28, 29         Corporate projects         60-12         60-12         60-12         60-12         60-12         60-12         60-12         60-12         60-12         60-12         60-12         60-12         60-12   |                                    |                       | , ,   |                        |
| Alcohol and drug abuse prevention funded services   121.36     Funded services   178.81     Area Assitance Scheme (AAS)   4.28.31     funded services   178.81     Annual Report costs   inside front cover     Asset management   60     Audit   60     external   61,90-1     performance   Helpline, 42     performance   Helpline, 42     report   79     Futures   120     funded services   120     petter Futures   120     funded services   120     funded services   120     petter Futures   120     funded services   120     funded services   120     petter Futures   120     funded services   120     funded services   120     putter Futures   120     funded services   120     funded service   120     fu    |                                    |                       |   |                        |
| Area Assistance Scheme (AAS)   4,28,31   funded services   178.81   funded services   178.81   funded services   178.81   funded services   181.2   funded services   funded services   funded services   funded services   funded services   funded ser     |                                    |                       |   | •                      |
| Area Assistance Scheme (AAS)         4,28,31 funded services         178-81 funded services         181-2 community builders website         3.2 community building         6.1 community buildings         6.1 community buildings <td< td=""><td></td><td></td><td></td><td></td></td<>  |                                    |                       |   |                        |
| Funded services  | Area Assistance Scheme (AAS)       |                       |   |                        |
| Annual Report costs         inside front cover         Consumer response         57-8,79           Asset management         60         Consultants         60,115           Audit         Consultation         67-75           external         61,90-1         Controlled entities         inside front cover           internal         58,69         Controlled entities         114           performance         Helpline,42         Corporate and ministerial information         62           report         90-1         Corporate Directions 2003/06         17-19           funded services         1,22         Corporate Directions 2003/06         17-19           funded services         1,22         Corporate projects         60-1           Budget         1,55,77,79         Corporate projects         59-60           business planning         5,56,77,79         Cortel trad recrification         114           enhancement(s)         4,16,37,47,77         Crime prevention         31           Business assurance         59-9         Cutturally and linguistically diverse communities         4,23,36,53,54,62-3,83           Capacity building         10,14,55-64,77         Cutturally and linguistically diverse communities         4,23,36,53,54,62-3,83           child protection <t< td=""><td>` ,</td><td></td><td></td><td></td></t<>   | ` ,                                |                       |   |                        |
| Asset management         60 Consultants         Consultation         60,115 Consultation           Audit         Consultation         67-75 Consultation         60-11 consultation         60-11 consultation         60-11 consultation         60-11 consultation         60-11 consultation         60-12 consultation         60-22 consultation         60-12 consultation   |                                    |                       | · ·   |                        |
| Audit         Consultation         67.75           external         61,90-1         Contract details         inside front cover           performance         Helpline, 42         Controlled entities         1114           performance         Helpline, 42         Corporate and ministerial information         62           report         90-1         Corporate human resources         60-1           Gurget         120         Corporate Directions 2005/06         9,14,56,77           Budget         15         Corporate Directions 2005/06         9,14,56,77           enhancement(s)         4,16,37,47,77         Corporate projects         60-2           Business assurance         58-9         Corporate projects         59-60           Capacity building         10,14,55-64,77         Credit card certification         114           Caseworkers         18,26,62,63         Culturally and linguistically diverse communities         4,23,36,53.54,62-3,83           Capacity building         10,14,55-64,77         Credit card certification         114           Caseworkers         18,26,62,63         performance report         77           child protection         4,11,16,41,42         performance report         77           carly intervention         16,38,78 <t< td=""><td></td><td>60</td><td></td><td></td></t<>   |                                    | 60                    |   |                        |
| external internal interna                        | 9                                  |                       | Consultation                                    |                        |
| internal         58,69         Controlled entities         114           performance         Helpline, 42         Corporate and ministerial information         66-1           report         90-1         Corporate human resources         60-1           Better Futures         4, 28, 29         Corporate Directions 2005/06         17-19           funded services         120         Corporate Directions 2005/06         17-19           Budget         15         Corporate services         59-60           business planning enhancement(s)         4, 16, 37, 47, 77         Cridit card certification         114           Business assurance         5,56, 77, 79         Credit card certification         114           Capacity building         10, 14, 55-64, 77         Crime prevention         31           Capacity building         10, 14, 55-64, 77         Corporate services         Countrally and linguistically diverse communities           Caseworkers         18, 26, 62, 63         performance report         77           child protection         4, 11, 16, 41, 42         remulari linguistically diverse communities           carly intervention         16, 38, 78         statement           intensive support services         13, 25         Directoringereal         185-8           out-of-ho   | external                           | 61,90-1               |   | inside front cover     |
| performance report         Helpline, 42 (2007) are ported. The port report         Corporate human resources (2007) are part 2004/05-2008/09 (2008) (2007) (2008) (   | internal                           |                       | Controlled entities                             |                        |
| report         90-I         Corporate human resources (corporate Plan 2004/05-2008/09)         60-I (corporate Plan 2004/05-2008/09)         9, 14, 56, 77           Better Futures         4, 28, 29         Corporate Directions 2005/06         17-19           funded services         120         Corporate projects         60-2           Budget         15         Corporate services         59-60           business planning enhancement(s)         4, 16, 37, 47, 77         Credit card certification         114           business assurance         58-9         Culturally and linguistically diverse communities         31           Capacity building         10, 14, 55-64, 77         Crime prevention         31           Capacity building         10, 14, 55-64, 77         Culturally and linguistically diverse communities         4, 23, 36, 53, 54, 62-3, 83           Capacity building         10, 14, 55-64, 77         Culturally and linguistically diverse communities         4, 23, 36, 53, 54, 62-3, 83           Capacity building         10, 14, 55-64, 77         Culturally and linguistically diverse communities         4, 23, 36, 53, 54, 62-3, 83           Capacity building         10, 14, 55-64, 77         Credit card certification         114           Capacity building         10, 14, 55-64, 77         Prometic voil dingereal         77           child protectio   | performance                        |                       | Corporate and ministerial information           | 62                     |
| Better Futures         4, 28, 29         Corporate Plan 2004/05-2008/0∮         17-19           funded services         1, 20         Corporate Directions 2005/06         17-19           Budget         1, 15         Corporate projects         60-2           business planning         5, 56, 77, 79         Credit card certification         1, 14           enhancement(s)         4, 16, 37, 47, 77         Crime prevention         3, 1           Business assurance         58-9         Culturally and linguistically diverse communities           Capacity building         10, 14, 55-64, 77         Crime prevention         4, 23, 36, 53, 54, 62-3, 83           Capacity building         10, 14, 55-64, 77         Director-General         77           Capacity building         10, 14, 55-64, 77         Proportion and prevention         77           Capacity building         10, 14, 55-64, 77         Proportion and prevention         77           Capacity building         10, 14, 55-64, 77         Proportion and prevention         77           Capacity building         10, 14, 55-64, 77         Proportion and prevention         77           Capacity building         10, 14, 55-64, 77         Proportion and prevention         77           Capacity building         10, 14, 55-64, 77         Proportion and prevention </td <td>•</td> <td>90-1</td> <td>·</td> <td>60-I</td>  | •                                  | 90-1                  | ·   | 60-I                   |
| Better Futures funded services         4,28,29 (Corporate Directions 2005/06)         17-19 (60-2)           Budget sudget         115 (Corporate projects         60-2           Budget sudget         15 (Corporate services)         59-60           business planning enhancement(s)         4,16,37,47,77         Corporate services         59-60           Business assurance         58-9         Culturally and linguistically diverse communities         31           Capacity building         10,14,55-64,77         Culturally and linguistically diverse communities         4,23,36,53.54,62-3,83           Capacity building         10,14,55-64,77         Corporate provention         31           Capacity building         10,14,55-64,77         Culturally and linguistically diverse communities         4,23,36,53.54,62-3,83           Capacity building         10,14,55-64,77         Culturally and linguistically diverse communities         4,23,36,53.54,62-3,83           Capacity building         10,14,55-64,77         Culturally and linguistically diverse communities         4,23,36,53.54,62-3,83           Capacity building         10,14,55-64,77         Culturally and linguistically diverse communities         4,23,36,53.54,62-3,83           Capacity building         10,14,55-64,77         Culturally and linguistically diverse communities         4,23,36,53.54,62-3,83           Capacity building  | ·                                  |                       |   | 9, 14, 56, 77          |
| Budget         15         Corporate services         59-60           business planning enhancement(s)         5, 56, 77, 79         Credit card certification         114           enhancement(s)         4, 16, 37, 47, 77         Crime prevention         31           Business assurance         58-9         Culturally and linguistically diverse communities         4, 23, 36, 53. 54, 62-3, 83           Capacity building         10, 14, 55-64, 77         Director-General         77           Caseworkers         18, 26, 62, 63         performance report         77           child protection         4, 11, 16, 41, 42         remuneration         76           domestic violence         27         review         4.5           early intervention         16, 38, 78         statement         92           intensive support services         13, 52         Directory of DoCS offices         185-8           mental illness and substance abuse         26         Disability Action Plan         83           out-of-home care         4, 16, 48         Disaster recovery         9, 23-4           Charter         Domestic Violence         27, 32, 81           Purpose of DoCS         3         Domestic Violence Line         27-8, 81           Child Protection, Statutory         4, 11, 3   | Better Futures                     | 4, 28, 29             |   |                        |
| Budget business planning enhancement(s) a the protection enhancement(s)         5,56,77,79 (animal projects)         Corporate services (are tification)         59-60 (are the prevention)         114 (are tification)         114   | funded services                    | 120                   | Corporate projects                              | 60-2                   |
| enhancement(s)         4, 16, 37, 47, 77         Crime prevention         31           Business assurance         58-9         Culturally and linguistically diverse communities           Capacity building         10, 14, 55-64, 77         To the protection         4, 23, 36, 53. 54, 62-3, 83           Capacity building         10, 14, 55-64, 77         Director-General         77           Capacity building         18, 26, 62, 63         performance report         77           child protection         4, 11, 16, 41, 42         rewnueration         76           domestic violence         27         review         4.5           early intervention         16, 38, 78         statement         92           intensive support services         13, 52         Directory of DoCS offices         185-8           mental illness and substance abuse out-of-home care         4, 16, 48         Disastir recovery         9, 23-4           Charter         Domestic violence Line         27, 32, 81           Purpose of DoCS         33         Domestic violence Line         27-8, 18           Acts administered         66         Drug abuse         26, 43           Child Protection, Statutory         4, 11, 39-44         funded services         119           Child Protection, Statutory   | Budget                             | 15                    |   | 59-60                  |
| Business assurance         58-9 (alturally and linguistically diverse communities)         4, 23, 36, 53. 54, 62-3, 83           Capacity building (apolity building Projects (apolity projects)         10, 14, 55-64, 77         Director-General           Caseworkers (aboverser)         18, 26, 62, 63         performance report performance report (apolity performance report)         77           child protection (aboverse vicing consists)         4, 11, 16, 41, 42         remuneration (apolity performance report)         77           domestic violence (apolity intervention (apolity vicing performance report)         76         4.5           early intervention (apolity intervention)         16, 38, 78         statement (apolity performance report)         92           intensive support services (apolity intervention)         13, 52         Directory of DoCS offices (apolity performance report)         185-8           mental illness and substance abuse (apolity apolity performance report)         20         185-8           Disability Action Plan (apolity performance report)         185-8         185-8           Disability Action Plan (apolity performance report)         185-8         185-8           Purpose of DoCS (apolity performance report)         20         19         20           Acts administered (apolity performance report)         30         20         30         30         30         30         30 <td>business planning</td> <td>5, 56, 77, 79</td> <td>Credit card certification</td> <td>114</td>   | business planning                  | 5, 56, 77, 79         | Credit card certification                       | 114                    |
| Capacity building         10, 14, 55-64, 77         4, 23, 36, 53. 54, 62-3, 83           Capital projects         114         Director-General           Caseworkers         18, 26, 62, 63         performance report         77           child protection         4, 11, 16, 41, 42         remuneration         76           domestic violence         27         review         4-5           early intervention         16, 38, 78         statement         92           intensive support services         13, 52         Directory of DoCS offices         185-8           mental illness and substance abuse out-of-home care         4, 16, 48         Disaster recovery         9, 23-4           Charter         Domestic violence         27, 32, 81           Purpose of DoCS         3         Domestic Violence Line         27-8, 81           Acts administered         66         Drug abuse         26, 43           Child buse and neglect reports         see child protection, reports         funded services         119           Child Protection, Statutory         4, 11, 39-44         Early Intervention Program         4, 11, 16, 17, 18, 37-8, 56, 67           reports         4, 5, 40, 41-2         funded services         16           Children and young people         see also Prevention and Early In   |                                    | 4, 16, 37, 47, 77     | Crime prevention                                | 31                     |
| Capacity building Capital projects         10, 14, 55-64, 77 capital projects         114 capital projects         Director-General           Caseworkers         18, 26, 62, 63 performance report         77 child protection         4, 11, 16, 41, 42 remuneration         78 child protection         4, 11, 16, 41, 42 remuneration         76 child protection         4, 11, 16, 41, 42 remuneration         76 child protection         4, 15, 45 capital protection         4, 15 capital protection         4, 15 capital protection         4, 15 capital protection         77 capital protection         4, 15 capital protection         77 capital protection         4, 15 capital protection         77 capital protection         4, 15 capital protection         76 capital protection         4, 15 capital protection         76 capital protection         4, 15 capital protection         76 capital protection         77 capital protection         77 capital protection         185 capital protection         19 capita   | Business assurance                 | 58-9                  | Culturally and linguistically diverse communiti | es                     |
| Capital projects         114         Director-General           Caseworkers         18,26,62,63         performance report         77           child protection         4,11,16,41,42         remuneration         76           domestic violence         27         review         4.5           early intervention         16,38,78         statement         92           intensive support services         13,52         Directory of DoCS offices         185-8           mental illness and substance abuse out-of-home care         4,16,48         Disability Action Plan         83           out-of-home care         4,16,48         Disaster recovery         9,23-4           Charter         Domestic violence         27,32,81           Purpose of DoCS         3         Domestic Violence Line         27-8,81           Acts administered         66         Drug abuse         26,43           Chief Executive Officer (CEO)         see Director-General         funded services         119           Child Protection, Statutory         4,11,39-44         Early Intervention Program         4,11,16,17,18,37-8,56,67           reports         4,5,40,41-2         Early Intervention Program         4,11,16,17,18,37-8,56,67           Children and young people         see also Prevention and Early Inter   |                                    |                       | 4, 23   | , 36, 53. 54, 62-3, 83 |
| Caseworkers         18, 26, 62, 63         performance report         77           child protection         4, 11, 16, 41, 42         remuneration         76           domestic violence         27         review         4-5           early intervention         16, 38, 78         statement         92           intensive support services         13, 52         Directory of DoCS offices         185-8           mental illness and substance abuse out-of-home care         26         Disability Action Plan         83           out-of-home care         4, 16, 48         Disaster recovery         9, 23-4           Charter         Domestic violence         27, 32, 81           Purpose of DoCS         3         Domestic Violence Line         27-8, 81           Acts administered         66         Drug abuse         26, 43           Child Executive Officer (CEO)         see Director-General         funded services         119           Child Protection, Statutory         4, 11, 39-44         Early Intervention Program         4, 11, 16, 17, 18, 37-8, 56, 67           reports         4, 5, 40, 41-2         Early Intervention Program         4, 11, 16, 17, 18, 37-8, 56, 67           Children and young people         see also Prevention and Early Intervention with a disability         36, 58         Electronic   | Capacity building                  | 10, 14, 55-64, 77     |   |                        |
| child protection         4, 11, 16, 41, 42         remuneration         76           domestic violence         27         review         4-5           early intervention         16, 38, 78         statement         92           intensive support services         13, 52         Directory of DoCS offices         185-8           mental illness and substance abuse out-of-home care         4, 16, 48         Disability Action Plan         83           out-of-home care         4, 16, 48         Disaster recovery         9, 23-4           Charter         Domestic violence         27, 32, 81           Purpose of DoCS         3         Domestic Violence Line         27-8, 81           Acts administered         66         Drug abuse         26, 43           Child Executive Officer (CEO)         see Director-General         funded services         119           Child abuse and neglect reports         see child protection, reports         see also alcohol and drug abuse prevention           Child Protection, Statutory         4, 11, 39-44         Early Intervention Program         4, 11, 16, 17, 18, 37-8, 56, 67           reports         4, 5, 40, 41-2         funded services         162           Children and young people         see also Prevention and Early Intervention         16, 60, 77 <t< td=""><td>Capital projects</td><td>114</td><td>Director-General</td><td></td></t<>   | Capital projects                   | 114                   | Director-General                                |                        |
| domestic violence27review4-5early intervention16, 38, 78statement92intensive support services13, 52Directory of DoCS offices185-8mental illness and substance abuse26Disability Action Plan83out-of-home care4, 16, 48Disaster recovery9, 23-4CharterDomestic violence27, 32, 81Purpose of DoCS3Domestic Violence Line27-8, 81Acts administered66Drug abuse26, 43Chief Executive Officer (CEO)see Director-Generalfunded services119Child abuse and neglect reportssee child protection, reportsSee also alcohol and drug abuse preventionChild Protection, Statutory4, 11, 39-44Early Intervention Program4, 11, 16, 17, 18, 37-8, 56, 67reports4, 5, 40, 41-2funded services162Children and young peoplesee also Prevention and Early Interventionwith a disability36, 58Electronic service delivery14, 60, 77health outcomes4, 13, 51-2, 54Ennanced Service Delivery (ESD)4, 17, 18, 19, 114restored to family12, 50Equal Employment Opportunity (EEO)80  | Caseworkers                        | 18, 26, 62, 63        | performance report                              | 77                     |
| early intervention16,38,78statement92intensive support services13,52Directory of DoCS offices185-8mental illness and substance abuse26Disability Action Plan83out-of-home care4,16,48Disaster recovery9,23-4CharterDomestic violence27,32,81Purpose of DoCS3Domestic Violence Line27-8,81Acts administered66Drug abuse26,43Chief Executive Officer (CEO)see Director-Generalfunded services119Child abuse and neglect reportssee child protection, reportssee also alcohol and drug abuse preventionChild Protection, Statutory4,11,39-44Early Intervention Program4,11,16,17,18,37-8,56,67reports4,5,40,41-2funded services162Children and young peoplesee also Prevention and Early Interventionwith a disability36,58Electronic service delivery14,60,77health outcomes54Energy Management Policy Statement88high needs4,13,51-2,54Enhanced Service Delivery (ESD)4,17,18,19,114restored to family12,50Equal Employment Opportunity (EEO)80   | child protection                   | 4, 11, 16, 41, 42     | remuneration                                    |                        |
| intensive support services13,52Directory of DoCS offices185-8mental illness and substance abuse26Disability Action Plan83out-of-home care4,16,48Disaster recovery9,23-4CharterDomestic violence27,32,81Purpose of DoCS3Domestic Violence Line27-8,81Acts administered66Drug abuse26,43Chief Executive Officer (CEO)see Director-Generalfunded services119Child abuse and neglect reportssee child protection, reportssee also alcohol and drug abuse preventionChild Protection, Statutory4,11,39-44Early Intervention Program4,11,16,17,18,37-8,56,67reports4,5,40,41-2funded services162Children and young peoplesee also Prevention and Early Interventionwith a disability36,58Electronic service delivery14,60,77health outcomes54Energy Management Policy Statement88high needs4,13,51-2,54Enhanced Service Delivery (ESD)4,17,18,19,114restored to family12,50Equal Employment Opportunity (EEO)80  | domestic violence                  | 27                    | review  | 4-5                    |
| mental illness and substance abuse26Disability Action Plan83out-of-home care4, 16, 48Disaster recovery9, 23-4CharterDomestic violence27, 32, 81Purpose of DoCS3Domestic Violence Line27-8, 81Acts administered66Drug abuse26, 43Chief Executive Officer (CEO)see Director-Generalfunded services119Child abuse and neglect reportssee child protection, reportssee also alcohol and drug abuse preventionChild Protection, Statutory4, 11, 39-44Early Intervention Program4, 11, 16, 17, 18, 37-8, 56, 67reports4, 5, 40, 41-2funded services162Children and young peoplesee also Prevention and Early Interventionwith a disability36, 58Electronic service delivery14, 60, 77health outcomes54Energy Management Policy Statement88high needs4, 13, 51-2, 54Enhanced Service Delivery (ESD)4, 17, 18, 19, 114restored to family12, 50Equal Employment Opportunity (EEO)80   | ,                                  | 16, 38, 78            | statement                                       | 92                     |
| out-of-home care4, 16, 48Disaster recovery9, 23-4CharterDomestic violence27, 32, 81Purpose of DoCS3Domestic Violence Line27-8, 81Acts administered66Drug abuse26, 43Child Executive Officer (CEO)see Director-Generalfunded services119Child abuse and neglect reportssee child protection, reportsChild Protection, Statutory4, 11, 39-44Early Intervention Program4, 11, 16, 17, 18, 37-8, 56, 67reports4, 5, 40, 41-2funded services162Children and young peoplesee also Prevention and Early Interventionwith a disability36, 58Electronic service delivery14, 60, 77health outcomes54Energy Management Policy Statement88high needs4, 13, 51-2, 54Enhanced Service Delivery (ESD)4, 17, 18, 19, 114restored to family12, 50Equal Employment Opportunity (EEO)80   | intensive support services         | 13, 52                | Directory of DoCS offices                       | 185-8                  |
| Charter Purpose of DoCS Acts administered Acts administered Chief Executive Officer (CEO) Child abuse and neglect reports Child Protection, Statutory reports  Child Protection, Statutory with a disability health outcomes high needs restored to family  Purpose of DoCS Acts administered Acts administe | mental illness and substance abuse |                       | Disability Action Plan                          | 83                     |
| Purpose of DoCS Acts administered Acts administered Chief Executive Officer (CEO) Child abuse and neglect reports Child Protection, Statutory reports  Child Protection, Statutory reports  Children and young people with a disability health outcomes high needs high needs restored to family  Acts administered Acts admin | out-of-home care                   | 4, 16, 48             | •   |                        |
| Acts administered 66 Chief Executive Officer (CEO) see Director-General Child abuse and neglect reports  Child Protection, Statutory reports  Child Protection, Statutory reports  Children and young people with a disability health outcomes high needs high needs restored to family  Acts administered 66 Drug abuse 26, 43  funded services 119  Early Intervention Program 4, 11, 16, 17, 18, 37-8, 56, 67  funded services 162  Early Intervention Program 4, 11, 16, 17, 18, 37-8, 56, 67  funded services 162  Early Intervention Program 4, 11, 16, 17, 18, 37-8, 56, 67  funded services 162  Early Intervention Program 4, 11, 16, 17, 18, 37-8, 56, 67  funded services 162  Early Intervention Program 4, 11, 16, 17, 18, 37-8, 56, 67  funded services 162  Early Intervention Program 7, 11, 16, 17, 18, 37-8, 56, 67  funded services 162  Early Intervention Program 7, 11, 16, 17, 18, 37-8, 56, 67  funded services 162  Early Intervention Program 7, 11, 16, 17, 18, 37-8, 56, 67  funded services 162  Early Intervention Program 7, 11, 16, 17, 18, 37-8, 56, 67  funded services 162  Early Intervention Program 7, 11, 16, 17, 18, 37-8, 56, 67  funded services 162  Early Intervention Program 7, 11, 16, 17, 18, 37-8, 56, 67  funded services 162  Early Intervention Program 7, 11, 16, 17, 18, 37-8, 56, 67  funded services 262  Early Intervention Program 7, 11, 16, 17, 18, 37-8, 56, 67  funded services 262  Early Intervention Program 7, 11, 16, 17, 18, 37-8, 56, 67  funded services 262  Early Intervention Program 7, 11, 16, 17, 18, 37-8, 56, 67  funded services 262  Early Intervention Program 7, 11, 16, 17, 18, 37-8, 56, 67  funded services 262  Early Intervention Program 7, 11, 16, 17, 18, 37-8, 56, 67  funded services 262  Early Intervention Program 7, 11, 16, 17, 18, 37-8, 56, 67  funded services 262  Early Intervention Program 7, 11, 16, 17, 18, 37-8, 56, 67  funded services 262  Early Intervention Program 7, 11, 16, 17, 18, 37-8, 56, 67  funded services 262  Early Intervention Program 7, 11, 16, 17, 18, 37-8, 56, 67  Funded services 262  Ear |                                    |                       |   |                        |
| Chief Executive Officer (CEO) see Director-General Child abuse and neglect reports  Child abuse and neglect reports  Child Protection, Statutory reports  Child Protection, Statutory reports  Child Protection, Statutory 4, 11, 39-44 funded services  Children and young people see also Prevention and Early Intervention with a disability self-but outcomes 4, 13, 51-2, 54 funded service delivery 14, 60, 77 funded services 14, 60, 77 funded service delivery 14, 60, 77 funded services 54 funded service delivery 14, 60, 77 funded service delivery 55 funded service delivery 65 funded service delivery 65 funded service delivery 14, 60, 77 funded service delivery 65 funded service delivery 65 funded service delivery 65 funded service delivery 65 funded service 65 funded service 65 funded services 65 fund | •                                  |                       | Domestic Violence Line                          |                        |
| Child abuse and neglect reports  See child protection, reports  Child Protection, Statutory reports  Child Protection, Statutory reports  Child Protection, Statutory reports  Children and young people with a disability health outcomes high needs high needs restored to family  See child protection, reports  4, 11, 39-44 Early Intervention Program 4, 11, 16, 17, 18, 37-8, 56, 67 funded services  162  Early Intervention Program 4, 11, 16, 17, 18, 37-8, 56, 67 funded services  162  Early Intervention Program 4, 11, 16, 17, 18, 37-8, 56, 67 funded services  162  Early Intervention Program 4, 11, 16, 17, 18, 37-8, 56, 67 funded services  162  Early Intervention Program 4, 11, 16, 17, 18, 37-8, 56, 67 funded services  162  Electronic service delivery  Energy Management Policy Statement  88  Energy Management Policy Statement  88  Enhanced Service Delivery (ESD)  4, 17, 18, 19, 114  Fequal Employment Opportunity (EEO)  80  |                                    |                       | _   |                        |
| See child protection, reports  Child Protection, Statutory reports  4, 11, 39-44 Farly Intervention Program 4, 11, 16, 17, 18, 37-8, 56, 67 funded services  6, 4, 5, 40, 41-2  Children and young people with a disability with a disability health outcomes high needs high needs restored to family  see child protection, reports  4, 11, 39-44 Farly Intervention Program 4, 11, 16, 17, 18, 37-8, 56, 67 funded services  8 Electronic service delivery 14, 60, 77 Farly Management Policy Statement 8 Enhanced Service Delivery (ESD) 4, 17, 18, 19, 114 Farly Intervention Program 4, 11, 16, 17, 18, 37-8, 56, 67 Funded services  8 Electronic service delivery Farly Management Policy Statement Farly Intervention Program 4, 11, 16, 17, 18, 37-8, 56, 67 Funded services Farly Intervention Program Farly Intervention | ,                                  | e Director-General    |   |                        |
| Child Protection, Statutory reports 4, 11, 39-44 funded services 162  Children and young people with a disability 36, 58 high needs high needs restored to family 12, 50 funded service Delivery (ESD) 80  Early Intervention Program 4, 11, 16, 17, 18, 37-8, 56, 67 funded services 162  funded services see also Prevention and Early Intervention service delivery 14, 60, 77 funded service Delivery (ESD) 4, 17, 18, 19, 114 funded service Delivery (ESD) 4, 17, 18, 19, 114 funded service Delivery (ESD) 80   |                                    |                       | see also alcohol and dru                        | ug abuse prevention    |
| reports 4, 5, 40, 41-2 funded services 162  Children and young people with a disability 36, 58 Electronic service delivery 14, 60, 77 health outcomes 54 Energy Management Policy Statement 88 high needs 4, 13, 51-2, 54 Enhanced Service Delivery (ESD) 4, 17, 18, 19, 114 restored to family 12, 50 Equal Employment Opportunity (EEO) 80   |                                    |                       |   |                        |
| Children and young peoplesee also Prevention and Early Interventionwith a disability36,58Electronic service delivery14,60,77health outcomes54Energy Management Policy Statement88high needs4,13,51-2,54Enhanced Service Delivery (ESD)4,17,18,19,114restored to family12,50Equal Employment Opportunity (EEO)80  |                                    |                       | ,   |                        |
| with a disability36,58Electronic service delivery14,60,77health outcomes54Energy Management Policy Statement88high needs4,13,51-2,54Enhanced Service Delivery (ESD)4,17,18,19,114restored to family12,50Equal Employment Opportunity (EEO)80   |                                    | 4, 5, 40, 41-2        |   |                        |
| health outcomes 54 Energy Management Policy Statement 88 high needs 4, 13, 51-2, 54 Enhanced Service Delivery (ESD) 4, 17, 18, 19, 114 restored to family 12, 50 Equal Employment Opportunity (EEO) 80   |                                    | 2/ 52                 |   |                        |
| high needs 4, 13, 51-2, 54 Enhanced Service Delivery (ESD) 4, 17, 18, 19, 114 restored to family 12, 50 Equal Employment Opportunity (EEO) 80  | ,                                  |                       | · · · · · · · · · · · · · · · · · · ·           |                        |
| restored to family 12,50 Equal Employment Opportunity (EEO) 80   |                                    |                       |   |                        |
|  | -                                  |                       |   |                        |
| see also child protection; children's services Ethnic Affairs Priorities Statement (EAPS) 63, 80, 82-3   | •                                  |                       |   |                        |
|  | see also child protection          | i; chilarens services | Eurnic Aliairs Priorities Statement (EAPS)      | 63, 80, 82-3           |

|  | , 7 , 7               | NAC CONTRACTOR OF THE                        | 70                    |  |  |
|--|-----------------------|--|-----------------------|--|--|
| Executive  | 6-7, 67               | Ministerial Advisory Committees              | 72                    |  |  |
| remuneration   | 76                    | Multicultural Services Unit                  | 77, 80, 82            |  |  |
| reports  | 76-9                  |  |                       |  |  |
| female   | 76                    | NSW Government's Action Plan for Womer       | ,                     |  |  |
| Expenditure  | 3, 4, 15              | NSW Strategy to Reduce Violence Against V    |                       |  |  |
| financial statements   | 89-115                |  | 27, 28, 32, 81        |  |  |
|  |                       | NSW Youth Advisory Council                   | 30                    |  |  |
| Families First Program   | 4, 28, 29, 36-37      | NSW Youth Week                               | 30                    |  |  |
| funded services  | 163-8                 | funded activities                            | 183-4                 |  |  |
| Financial performance summary  | 15-16                 |  |                       |  |  |
| Financial Services   | 60                    | Occupational Health and Safety (OHS)         | 5, 61, 62, 69         |  |  |
| Financial statements   | 89-115                | Office of Child Care                         | 34                    |  |  |
| notes to   | 98-115                | Office of the Director-General               | 62                    |  |  |
| Foster care 4, 12, 1   | 7, 47, 48, 53, 78, 79 | Offices, DoCS                                | 186-8                 |  |  |
| Fraud control  | 59                    | accommodation                                | 5, 14, 60             |  |  |
| Freedom of Information   | 63, 84-7              | Operations Division                          | 8, 68, 78             |  |  |
| Function, DoCS   | 3                     | Organisational structure                     | 6-7                   |  |  |
| Funded services  | 116-84                |  | 15, 16, 17, 19, 45-54 |  |  |
| Funding process, reform  | 5, 57                 | Aboriginal children and young people         | 4, 12, 18, 47, 50     |  |  |
| 81 3344  | ,                     | children with high needs                     | 13, 16, 36, 51-2      |  |  |
| Governance   | 57-9                  | funded services                              | 169-70                |  |  |
| Covernance   | 3, ,                  | intensive services                           | 13, 52, 78            |  |  |
| Helpline   | 4, 11, 41, 42, 78     | permanent placements                         | 12, 18, 48, 50        |  |  |
| performance audit  | 4, 42                 | permanent placements                         | see also foster care  |  |  |
| •  | 1, 12                 | Overseas visits                              | 87                    |  |  |
| Homelessness Overseas visits 8 see Supported Accommodation Assistance Program (SAAP) |                       |  |                       |  |  |
| Human resources  | 60-2                  | Payment of accounts                          | 114                   |  |  |
| Tidifial Tesources   | see also staff        | Performance reports                          | 111                   |  |  |
|  | see also stall        | Director-General                             | 77                    |  |  |
| Industrial policies and proceedures  | 61                    | SES officers                                 | 78                    |  |  |
| Industrial policies and procedures   |                       |  | 76<br>9-14            |  |  |
| Information and communication technology   | 14, 60, 68            | Performance summary                          |                       |  |  |
| Insurance  | 61,99                 | financial                                    | 15-16                 |  |  |
| Intensive Family Based Services  | 4, 11, 44             | Personnel policies and practices             | 60-1                  |  |  |
| Aboriginal (166)   | 18, 44, 50            | Policies and plans                           | 80-3                  |  |  |
| Intensive support services (ISS)   | 13, 52, 78            | Prevention and Early Intervention            | 10, 15, 17, 19, 33-8  |  |  |
| Interagency collaboration  | 44                    | Early Intervention Program                   | 11, 18, 29            |  |  |
| Intercountry Adoption Program  | 48-9                  | funded services                              | 162                   |  |  |
| Interdepartmental committees, membership   | 73-5                  | Privacy and personal information             | 88                    |  |  |
| Internet   | see websites          | Property disposals                           | 114                   |  |  |
| Interpreter services   | 10, 62, 63, 82        | Psychologists                                | 52, 77, 78            |  |  |
|  |                       | Public Service Association of NSW            | 61                    |  |  |
| Joint Investigative Response Teams (JIRTs)   |                       | Publications                                 | 26, 38, 53, 62, 63-4  |  |  |
| 16, 4  | 1, 42, 43, 60, 62, 78 |  |                       |  |  |
| Judicial decisions   | 66                    | Remuneration, Executive                      | 76                    |  |  |
|  |                       | Research                                     | 34, 43, 54, 63, 79    |  |  |
| Key achievements   | 9-14, 77-9            | Research to Practice Program                 | 5, 14, 19, 56, 79     |  |  |
|  |                       | Research Advisory Council                    | 56, 72                |  |  |
| Learning and development   | 62                    | Research, Funding and Business Analysis Divi | ision 56-7            |  |  |
|  | see also training     | Risk management                              | 5, 58, 59             |  |  |
| Legal officers   | 59                    |  |                       |  |  |
| Legal Services   | 59-60                 | Service delivery, improving systems to suppo | ort 77                |  |  |
| Legislation and legal changes  | 66                    | Service specifications                       | 57                    |  |  |
| Licensed children's services   | 10, 34, 35, 36        |  | see Director-General  |  |  |
|  | , , , , , , , ,       |  |                       |  |  |
| Major assets   | 114                   |  |                       |  |  |
| Major capital works  | 114                   |  |                       |  |  |
| Media and communication  | 63                    |  |                       |  |  |
|  | 3, 23, 54, 77, 78, 79 |  |                       |  |  |
| Movements in wages, salaries or allowances   | 61                    |  |                       |  |  |
|  | 01                    |  |                       |  |  |

# Index

| C+-#                            |                                     | Ver the last over a constitution of                | 20            |
|---------------------------------|-------------------------------------|--|---------------|
| Staff                           | 14 50 70                            | Youth Interagency Taskforce                        | 30<br>30, 182 |
| allegations against             | 14, 58, 79                          | Youth Partnership with Arabic Speaking Communities |               |
| Equal Employment Opportuni      | , -                                 | Youth Partnership with Pacific Communities         | 30, 182       |
| Aboriginal                      | 5, 42, 62, 63, 80                   | Youth initiatives                                  | 30            |
| number of                       | 3, 61, 80                           | Aboriginal Youth Leadership Project                | 32            |
| qualifications                  | 62                                  | Aboriginal   | 31            |
| recruitment                     | 4, 5, 18, 42, 43, 52, 61, 63, 80    | NSW Youth Week                                     | 30, 183-4     |
| retention                       | 62                                  | website  | 30            |
|                                 | also human resources; training      |  |               |
| Stakeholders                    | 3, 53                               |  |               |
| Statutory bodies, membership of | 73-5                                |  |               |
| Statutory child protection,     | 4, 11, 15, 39-44                    |  |               |
| Strengthening Local Communities | 31                                  |  |               |
| Summary review of operations    | 4-5, 9-15                           |  |               |
| Support services                |                                     |  |               |
| adoption                        | 49                                  |  |               |
| families                        | 26, 28, 29                          |  |               |
| foster carers                   | 48                                  |  |               |
| intensive                       | 52                                  |  |               |
| see al                          | so Supported Accommodation          |  |               |
|                                 | Assistance Program (SAAP)           |  |               |
| Supported Accommodation Assist  |                                     |  |               |
|                                 | 9, 21-2, 30                         |  |               |
| domestic violence               | 27, 81                              |  |               |
| funded services                 | 171-8                               |  |               |
| youth services                  | 30                                  |  |               |
| Training (staff)                | 5, 14, 18, 19, 26, 59, 61, 62       |  |               |
| Aboriginal                      | 62, 80                              |  |               |
| multicultural                   | 4, 26, 82, 83                       |  |               |
| manucuntal al                   | 7, 20, 02, 03                       |  |               |
| Universal services              | 10, 25-31                           |  |               |
| Values, DoCS                    | 2                                   |  |               |
| Violence Against Women          | 10,81                               |  |               |
| Specialist Unit                 | 4, 32                               |  |               |
| Vision, DoCS                    | 2                                   |  |               |
|                                 |                                     |  |               |
| Waste Reduction and Purchasing  | Policy Statement 88                 |  |               |
| Websites                        |                                     |  |               |
| communitybuilders               | 32                                  |  |               |
| DoCS                            | 6, 23, 40, 46, 59, 63, 79, 88       |  |               |
| youth                           | 30                                  |  |               |
| Whole-of-government programs/s  | _                                   |  |               |
|                                 | , 4, 10, 17, 25, 27, 28, 29, 62, 77 |  |               |
| Women                           |                                     |  |               |
| NSW Government's Action Pl      |                                     |  |               |
| Aboriginal                      | 26, 81                              |  |               |
| NSW Strategy to Reduce Viol     | _                                   |  |               |
|                                 | 27, 28, 32                          |  |               |
| Workers' compensation           | 62, 101, 106                        |  |               |
|                                 |                                     |  |               |



#### **DoCS Metropolitan Regions**

