



Treasury

Fleet Vehicle Spend Data FY2020-21

October 2021

Introduction

This report presents fleet vehicle spend data and a count of fleet units for NSW Government for the financial year 2020-21.

Spend data for the fleet category is taken from supplier invoices as collected by NSW Treasury across NSW Government agencies.

Spend data includes (but are not limited to) leasing fees, fuel, repair and maintenance, registration, CTP, fleet management fees, tolls, disposal costs.

The vehicle count is a snapshot of as of 7 October 2021 (vehicle count numbers change regularly).

Fleet Vehicle Spend and Count

Table 1: Fleet Vehicle Spend by Cluster FY2020-21

Cluster	Invoice Charge (exc GST)
Health	\$90,026,414
Communities and Justice (excluding Police)	\$35,835,326
Transport For NSW	\$35,154,840
Planning, Industry and Environment	\$28,115,472
Education	\$16,942,491
Customer Service	\$5,023,240
Regional NSW	\$3,324,434
Premier and Cabinet	\$1,772,140
Treasury	\$51,744
TOTAL	\$216,246,102

Table 2: Fleet Vehicle Count by Cluster FY2020-21

Cluster	Leased	Owned	TOTAL
Health	7,040	2,015	9,055
Communities and Justice (excluding Police)	2,989	702	3,691
Transport For NSW	2,618	6	2,624
Education	1,599	516	2,115
Planning, Industry and Environment	1,596	299	1,895
Regional NSW	777	136	913
Customer Service	543	9	552
Premier and Cabinet	136	4	140
Treasury	9		9
TOTAL	17,307	3,687	20,994

Notes for both tables

- Excludes NSW Police.
- Includes heavy commercial.

Note for Table 2 only

- Excludes plant, machinery, equipment, motorcycles, fuel cards.
- Data snapshot date of Fleet Vehicle Count is 7 October 2021.

Further information and contacts

For further Information or clarification on issues raised in the discussion paper, please contact:

NSW Procurement, NSW Treasury

Fleet category team

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